

2018 Second Extraordinary Session

HOUSE BILL NO. 35

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019 for the ordinary operating expenses of state government (Items #2 and #6)

1 AN ACT

2 To appropriate funds for Fiscal Year 2018-2019 to make supplemental appropriations for the
3 ordinary operating expenses of state government; to provide for an effective date;
4 and to provide for related matters.

5 Be it enacted by the Legislature of Louisiana:

6 Section 1. Appropriations contained in this Section of this Act shall become
7 effective upon enactment of certain revenue measures introduced in the 2018 Second
8 Extraordinary Session of the Legislature, and incorporated into the Fiscal Year 2018-2019
9 official forecast of the Revenue Estimating Conference. To the extent sufficient revenues
10 are not enacted in the 2018 Second Extraordinary Session of the Legislature to fully fund
11 each appropriation contained herein, the revenues recognized shall be distributed on a pro
12 rata basis.

13 **SCHEDULE 01**

14 **EXECUTIVE DEPARTMENT**

15 Payable out of the State General Fund (Direct)
16 to the Executive Department for restoration of
17 funding \$ 27,175,091

18 **SCHEDULE 03**

19 **DEPARTMENT OF VETERANS AFFAIRS**

20 Payable out of the State General Fund (Direct)
21 to the Department of Veterans Affairs for
22 restoration of funding \$ 1,203,093

1	SCHEDULE 04		
2	ELECTED OFFICIALS		
3	DEPARTMENT OF STATE		
4	04-139 SECRETARY OF STATE		
5	Payable out of the State General Fund (Direct)		
6	to the Department of State for		
7	restoration of funding	\$	6,484,890
8	DEPARTMENT OF JUSTICE		
9	04-141 OFFICE OF THE ATTORNEY GENERAL		
10	Payable out of the State General Fund (Direct)		
11	to the Department of Justice for		
12	restoration of funding	\$	3,600,506
13	OFFICE OF THE LIEUTENANT GOVERNOR		
14	04-146 LIEUTENANT GOVERNOR		
15	Payable out of the State General Fund (Direct)		
16	to the Office of the Lieutenant Governor for		
17	restoration of funding	\$	186,259
18	DEPARTMENT OF AGRICULTURE AND FORESTRY		
19	04-160 AGRICULTURE AND FORESTRY		
20	Payable out of the State General Fund (Direct)		
21	to the Department of Agriculture and Forestry		
22	for restoration of funding	\$	3,223,154
23	SCHEDULE 05		
24	DEPARTMENT OF ECONOMIC DEVELOPMENT		
25	Payable out of the State General Fund (Direct)		
26	to the Department of Economic Development		
27	for restoration of funding	\$	4,327,135
28	SCHEDULE 06		
29	DEPARTMENT OF CULTURE, RECREATION AND TOURISM		
30	Payable out of the State General Fund (Direct)		
31	to the Department of Culture, Recreation and		
32	Tourism for restoration of funding	\$	6,737,022
33	SCHEDULE 08		
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		
35	Payable out of the State General Fund (Direct)		
36	to the Department of Public Safety and		
37	Corrections for restoration of funding	\$	41,574,903

1 **SCHEDULE 10**

2 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

3 Payable out of the State General Fund (Direct)
 4 to the Department of Children and Family
 5 Services for restoration of funding \$ 34,712,518

6 **SCHEDULE 11**

7 **DEPARTMENT OF NATURAL RESOURCES**

8 Payable out of the State General Fund (Direct)
 9 to the Department of Natural Resources
 10 for restoration of funding \$ 2,111,043

11 **SCHEDULE 14**

12 **LOUISIANA WORKFORCE COMMISSION**

13 Payable out of the State General Fund (Direct)
 14 to the Louisiana Workforce Commission for
 15 restoration of funding \$ 1,792,398

16 **SCHEDULE 17**

17 **DEPARTMENT OF CIVIL SERVICE**

18 Payable out of the State General Fund (Direct)
 19 to the Department of Civil Service for
 20 restoration of funding \$ 1,213,245

21 **SCHEDULE 19**

22 **HIGHER EDUCATION**

23 Payable out of the State General Fund (Direct)
 24 to Higher Education for restoration of funding \$ 70,379,221

25 **19-671 BOARD OF REGENTS**

26 Payable out of the State General Fund (Direct)
 27 for the Office of Student Financial Assistance
 28 Program for the Taylor Opportunity Program
 29 for Students (TOPS) \$ 29,456,197

30 **SPECIAL SCHOOLS AND COMMISSIONS**

31 Payable out of the State General Fund (Direct)
 32 to Special Schools and Commissions for
 33 restoration of funding \$ 9,783,880

34 **DEPARTMENT OF EDUCATION**

35 Payable out of the State General Fund (Direct)
 36 to the Department of Education for restoration
 37 of funding \$ 26,816,627

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SCHEDULE 20

OTHER REQUIREMENTS

Payable out of the State General Fund (Direct)
to Other Requirements for restoration of funding \$ 23,132,392

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct)
to the Local Housing of Adult Offenders
Program for parole holds \$ 4,540,000

Payable out of the State General Fund (Direct)
to the Transitional Work Program \$ 2,260,000

Payable out of the State General Fund (Direct)
to the Local Housing of Adult Offenders Program \$ 13,200,000

20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

Payable out of the State General Fund (Direct)
to the District Attorneys and Assistant District
Attorneys Program for salary payments for
assistant district attorneys and crime victim
coordinators as provided for in statute \$ 24,766,068

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

Payable out of the State General Fund (Direct)
to the Constables and Justices of the Peace
Supplemental Payments Program for additional
compensation as provided for in statute \$ 980,000

Section 2. The provisions of this Act shall become effective on July 1, 2018.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 35 Original 2018 Second Extraordinary Session Henry

Appropriates \$339,655,642 out of the state general fund for general operating expenses of state government in the event that the FY 2018-2019 official forecast is increased due to the enactment of certain revenue measures introduced in the 2018 2nd E.S.

Effective on July 1, 2018.