

2018 Second Extraordinary Session

HOUSE BILL NO. 35

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019 for the ordinary operating expenses of state government (Items #2 and #6)

1 AN ACT

2 To appropriate funds for Fiscal Year 2018-2019 to make supplemental appropriations for the  
3 ordinary operating expenses of state government; to provide for an effective date;  
4 and to provide for related matters.

5 Be it enacted by the Legislature of Louisiana:

6 Section 1. Appropriations contained in this Section of this Act shall become  
7 effective upon enactment of certain revenue measures introduced in the 2018 Second  
8 Extraordinary Session of the Legislature, and incorporated into the Fiscal Year 2018-2019  
9 official forecast of the Revenue Estimating Conference. To the extent sufficient revenues  
10 are not enacted in the 2018 Second Extraordinary Session of the Legislature to fully fund  
11 each appropriation contained herein, the revenues recognized shall be distributed on a pro  
12 rata basis.

13 **SCHEDULE 01**

14 **EXECUTIVE DEPARTMENT**

15 Payable out of the State General Fund (Direct)  
16 to the Executive Department for restoration of  
17 funding \$ 25,653,163

18 Payable out of the State General Fund (Direct)  
19 to the Senior Center Program to supplement the  
20 senior center funding formula \$ 1,521,928

21 Provided, however, that of the funds appropriated herein from State General Fund (Direct)  
22 to the Senior Centers Program, the funding amount distributed to each parish council on  
23 aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018.

1 **SCHEDULE 03**

2 **DEPARTMENT OF VETERANS AFFAIRS**

3 Payable out of the State General Fund (Direct)  
4 to the Department of Veterans Affairs for  
5 restoration of funding \$ 1,203,093

6 **SCHEDULE 04**

7 **ELECTED OFFICIALS**

8 **DEPARTMENT OF STATE**

9 **04-139 SECRETARY OF STATE**

10 Payable out of the State General Fund (Direct)  
11 to the Department of State for  
12 restoration of funding \$ 6,484,890

13 **DEPARTMENT OF JUSTICE**

14 **04-141 OFFICE OF THE ATTORNEY GENERAL**

15 Payable out of the State General Fund (Direct)  
16 to the Department of Justice for  
17 restoration of funding \$ 3,600,506

18 **OFFICE OF THE LIEUTENANT GOVERNOR**

19 **04-146 LIEUTENANT GOVERNOR**

20 Payable out of the State General Fund (Direct)  
21 to the Office of the Lieutenant Governor for  
22 restoration of funding \$ 186,259

23 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

24 **04-160 AGRICULTURE AND FORESTRY**

25 Payable out of the State General Fund (Direct)  
26 to the Department of Agriculture and Forestry  
27 for restoration of funding \$ 3,223,154

28 **SCHEDULE 05**

29 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30 Payable out of the State General Fund (Direct)  
31 to the Department of Economic Development  
32 for restoration of funding \$ 4,327,135

33 **SCHEDULE 06**

34 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

35 Payable out of the State General Fund (Direct)  
36 to the Department of Culture, Recreation and  
37 Tourism for restoration of funding \$ 6,737,022

1 **SCHEDULE 08**

2 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

3 Payable out of the State General Fund (Direct)  
4 to the Department of Public Safety and  
5 Corrections for restoration of funding \$ 41,574,903

6 **SCHEDULE 10**

7 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

8 Payable out of the State General Fund (Direct)  
9 to the Department of Children and Family  
10 Services for restoration of funding \$ 34,712,518

11 **SCHEDULE 11**

12 **DEPARTMENT OF NATURAL RESOURCES**

13 Payable out of the State General Fund (Direct)  
14 to the Department of Natural Resources  
15 for restoration of funding \$ 2,111,043

16 **SCHEDULE 14**

17 **LOUISIANA WORKFORCE COMMISSION**

18 Payable out of the State General Fund (Direct)  
19 to the Louisiana Workforce Commission for  
20 restoration of funding \$ 1,792,398

21 **SCHEDULE 17**

22 **DEPARTMENT OF CIVIL SERVICE**

23 Payable out of the State General Fund (Direct)  
24 to the Department of Civil Service for  
25 restoration of funding \$ 1,213,245

26 **SCHEDULE 19**

27 **HIGHER EDUCATION**

28 Payable out of the State General Fund (Direct)  
29 to Higher Education for restoration of funding \$ 70,379,221

30 **19-671 BOARD OF REGENTS**

31 Payable out of the State General Fund (Direct)  
32 for the Office of Student Financial Assistance  
33 Program for the Taylor Opportunity Program  
34 for Students (TOPS) \$ 29,456,197

35 **SPECIAL SCHOOLS AND COMMISSIONS**

36 Payable out of the State General Fund (Direct)  
37 to Special Schools and Commissions for  
38 restoration of funding \$ 9,783,880

1 **DEPARTMENT OF EDUCATION**

2 Payable out of the State General Fund (Direct)  
3 to the Department of Education for restoration  
4 of funding \$ 26,816,627

5 **SCHEDULE 20**

6 **OTHER REQUIREMENTS**

7 Payable out of the State General Fund (Direct)  
8 to Other Requirements for restoration of funding \$ 23,132,392

9 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

10 Payable out of the State General Fund (Direct)  
11 to the Local Housing of Adult Offenders  
12 Program for parole holds \$ 4,540,000

13 Payable out of the State General Fund (Direct)  
14 to the Transitional Work Program \$ 2,260,000

15 Payable out of the State General Fund (Direct)  
16 to the Local Housing of Adult Offenders Program \$ 13,200,000

17 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

18 Payable out of the State General Fund (Direct)  
19 to the District Attorneys and Assistant District  
20 Attorneys Program for salary payments for  
21 assistant district attorneys and crime victim  
22 coordinators as provided for in statute \$ 21,766,068

23 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

24 Payable out of the State General Fund (Direct)  
25 to the Constables and Justices of the Peace  
26 Supplemental Payments Program for additional  
27 compensation as provided for in statute \$ 980,000

28 Section 2. The provisions of this Act shall become effective on July 1, 2018.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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HB 35 Engrossed 2018 Second Extraordinary Session Henry

Appropriates \$336,655,642 out of the state general fund for general operating expenses of state government in the event that the FY 2018-2019 official forecast is increased due to the enactment of certain revenue measures introduced in the 2018 2nd E.S.

Effective on July 1, 2018.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Reduce the appropriations out of the state general fund by \$3,000,000.