2018 Third Extraordinary Session

HOUSE BILL NO. 1

BY REPRESENTATIVES HENRY, BAGNERIS, BERTHELOT, BILLIOT, BOUIE, TERRY BROWN, CARPENTER, STEVE CARTER, CHANEY, GISCLAIR, HALL, JACKSON, JEFFERSON, JONES, LEBAS, MARCELLE, NORTON, AND WHITE

AN ACT

To appropriate funds and to make certain reductions in appropriations from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2018-2019; to provide for effectiveness; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. Section 19.A of Act No. 2 of the 2018 Second Extraordinary of the Legislature is hereby amended and reenacted to read as follows:

*          *          *

Section 19.A. Appropriations contained in this Section Subsection of this Act shall become effective upon the enactment of action taken to raise revenues in the 2018 Second and Third Extraordinary Session Sessions of the Legislature, and incorporated into the Fiscal Year 2018-2019 official forecast of the Revenue Estimating Conference. To the extent sufficient revenues are not enacted in the 2018 Second and Third Extraordinary Session Sessions of the Legislature to fully fund each appropriation contained herein, the revenues recognized shall be distributed on a pro rata basis.

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EXECUTIVE DEPARTMENT

Payable out of the State General Fund (Direct)
to the Executive Department for restoration of
funding $ 25,175,091

Provided, however, that of the amount appropriated above to the Executive Department, the
Department of Military Affairs and the Office of Elderly Affairs shall be fully restored first
prior to any other budget unit within the Executive Department.

01-107 DIVISION OF ADMINISTRATION

Payable out of State General Fund (Direct)
to the Executive Administration Program for
operational expenditures and the
LaGOV enterprise resource project $ 4,557,000

01-133 OFFICE OF ELDERLY AFFAIRS

Payable out of the State General Fund by
Statutory Dedications out of the Overcollections
Fund to the Senior Center Program to supplement the
senior center funding formula from funds deposited
into the Overcollections Fund $ 1,521,928

Provided, however, that of the funds appropriated herein and in Section 18 of Act No. 2 of
the 2018 Second Extraordinary Session of the Legislature to the Senior Centers Program, the
funding amount distributed to each parish council on aging for senior centers shall be equal
to the amount distributed in Fiscal Year 2017-2018.

DEPARTMENT OF VETERANS AFFAIRS

Payable out of the State General Fund (Direct)
to the Department of Veterans Affairs for
restoration of funding $ 1,203,093

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Payable out of the State General Fund (Direct)
to the Department of State for
restoration of funding $ 5,820,422

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Payable out of the State General Fund (Direct)
to the Department of Justice for
restoration of funding $ 3,303,876
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OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Payable out of the State General Fund (Direct) to the Office of the Lieutenant Governor for restoration of funding $170,914

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Payable out of the State General Fund (Direct) to the Department of Agriculture and Forestry for restoration of funding $2,357,612

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

Payable out of the State General Fund (Direct) to the Department of Economic Development for restoration of funding $3,470,641

05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund (Direct) to the Office of Business Development for the Business Development Program to restore funding to the Matching Grants Program $1,360,000

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Payable out of the State General Fund (Direct) to the Department of Culture, Recreation and Tourism for restoration of funding $6,181,988

Payable out of the State General Fund (Direct) to the Office of the Secretary for expenses $1,650,000

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

Payable out of the State General Fund (Direct) to the Department of Public Safety and Corrections - Corrections Services for restoration of funding $17,934,609

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<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>2-400</td>
<td>CORRECTIONS - ADMINISTRATION</td>
<td>Payable out of the State General Fund (Direct) to the Administration Program for a CSO pay raise $ 5,400,000</td>
</tr>
<tr>
<td>2-407</td>
<td>WINN CORRECTIONAL CENTER</td>
<td>Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for restoration of funding $ 2,740,000</td>
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<td>2-408</td>
<td>ALLEN CORRECTIONAL CENTER</td>
<td>Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program for replacement acquisitions and major repairs $ 1,022,000</td>
</tr>
<tr>
<td></td>
<td>YOUTH SERVICES</td>
<td>Payable out of the State General Fund (Direct) to the Department of Public Safety and Corrections - Youth Services for restoration of funding $ 20,215,118</td>
</tr>
<tr>
<td>2-403</td>
<td>OFFICE OF JUVENILE JUSTICE</td>
<td>EXPENDITURES: North Region Program Authorized Positions (28) Discretionary Expenditures $ 2,443,830 Central/Southwest Region Program Authorized Positions (43) Discretionary Expenditures $ 4,202,900 Southeast Region Program Authorized Positions (43) Discretionary Expenditures $ 4,087,150 Contract Services Program Discretionary Expenditures $ 16,120 TOTAL EXPENDITURES $ 10,750,000 MEANS OF FINANCE State General Fund (Direct) $ 10,750,000 TOTAL MEANS OF FINANCING $ 10,750,000 Payable out of the State General Fund (Direct) to the Office of Juvenile Justice for operating expenses $ 4,000,000</td>
</tr>
</tbody>
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SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Payable out of the State General Fund (Direct) to the Department of Children and Family Services for restoration of funding $ 34,712,518

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

Payable out of the State General Fund (Direct) to the Department of Natural Resources for restoration of funding $ 1,437,123

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

Payable out of the State General Fund (Direct) to the Louisiana Workforce Commission for restoration of funding $ 1,644,730

14-474 WORKFORCE SUPPORT AND TRAINING

EXPENDITURES:

Office of Workforce Development Program for Louisiana Rehabilitation Services activities $ 4,694,836

TOTAL EXPENDITURES $ 4,694,836

MEANS OF FINANCE:

State General Fund (Direct) $ 1,000,000

Federal Funds $ 3,694,836

TOTAL MEANS OF FINANCING $ 4,694,836

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

Payable out of the State General Fund (Direct) to the Department of Civil Service for restoration of funding $ 1,113,291

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SCHEDULE 19

HIGHER EDUCATION

Payable out of the State General Fund (Direct) to Higher Education for restoration of funding $70,379,221

19-671 BOARD OF REGENTS

Payable out of State General Fund (Direct) to the Board of Regents for public institutions of higher education $25,680,922

Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the Taylor Opportunity Program for Students (TOPS) $88,368,592

Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the Go Grant Program $1,000,000

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors to facilitate and complete accreditation $3,200,000

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for allocation to Grambling State University $1,500,000

SPECIAL SCHOOLS AND COMMISSIONS

Payable out of the State General Fund (Direct) to Special Schools and Commissions for restoration of funding $8,977,829

19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

Payable out of the State General Fund (Direct) to the Louisiana Schools for the Deaf and Visually Impaired for the Administration and Shared Services Program for Acquisitions and Repairs $1,040,000

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Payable out of the State General Fund (Direct) to the Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts for one vacant position and for building maintenance $190,000

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19-658 THRIVE ACADEMY
Payable out of the State General Fund (Direct) to Thrive Academy for expenses related to an additional grade level $860,000

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY
Payable out of the State General Fund (Direct) to the Louisiana Educational Television Authority for hardware repairs and maintenance of broadcasting equipment $270,000

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION
Payable out of the State General Fund (Direct) to the Board of Elementary and Secondary Education for expenses related to one vacant position $50,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS
Payable out of the State General Fund (Direct) to the New Orleans Center for the Creative Arts for operating services and building maintenance $290,000

DEPARTMENT OF EDUCATION
Payable out of the State General Fund (Direct) to the Department of Education for restoration of funding $24,607,322

19-681 SUBGRANTEE ASSISTANCE
Payable out of the State General Fund (Direct) to Student - Centered Goals Program for the Student Scholarships For Educational Excellence Program $2,100,000

19-697 NONPUBLIC EDUCATIONAL ASSISTANCE
Payable out of the State General Fund (Direct) to the Required Services Program $7,589,213
Payable out of the State General Fund (Direct) to the School Lunch Salary Supplement Program $7,002,614

SCHEDULE 20

OTHER REQUIREMENTS
Payable out of the State General Fund (Direct) to Other Requirements for restoration of funding $21,226,615

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS
Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for parole holds $10,000,000

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1 Payable out of the State General Fund (Direct) to the Transitional Work Program $  4,976,775
2
3 Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program $          18,629,928
4
5 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**
6 Payable out of the State General Fund (Direct) to the District Attorneys and Assistant District
7 Attorneys Program for salary payments for assistant district attorneys and crime victim coordinators as provided for in statute $          25,809,713
8
9 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**
10 Payable out of the State General Fund (Direct)
11 to the Constables and Justices of the Peace Supplemental Payments Program for additional compensation as provided for in statute $                980,000
12
13 B.(1) Notwithstanding any provision of law to the contrary, this Subsection (B) shall be effective only in the event any official forecast for Fiscal Year 2018-2019 is increased by the Revenue Estimating Conference after July 1, 2018, but no later than December 31, 2018, greater than that necessary to first fully fund each appropriation contained in the appropriation bills enacted by the legislature in the 2018 Regular Session and the 2018 Second and Third Extraordinary Sessions, and including Subsection (A) of this Section.
14
15 (2)(a) If the increase in the official forecast as provided in Subsection (B)(1) is sufficient to fully fund the appropriations in this Subsection (B), each appropriation in this Subsection (B) may be fully funded. The commissioner of administration shall submit a plan for approval and implementation to the Joint Legislative Committee on the Budget. The Joint Legislative Committee on the Budget may approve the plan as submitted by the commissioner of administration or as modified by the committee.
16
17 (b) If the increase in the official forecast as provided in Subsection (B)(1) is not sufficient to fully fund the appropriations in this Subsection (B), such increases in revenues shall be distributed to the appropriations contained in this Subsection (B) based on a plan by the commissioner of administration and approved by the Joint Legislative Committee on the Budget. The commissioner of administration shall submit a plan for approval and implementation to the Joint Legislative Committee on the Budget based on a pro rata or
prioritized basis. The Joint Legislative Committee on the Budget may approve the plan as submitted by the commissioner of administration or as modified by the committee.

(c) In no event shall the Joint Legislative Committee on the Budget approve a plan that exceeds any of the appropriations contained in this Subsection (B).

SCHEDULE 01

EXECUTIVE DEPARTMENT

Payable out of State General Fund (Direct) to the Executive Department for restoration of funding $ 2,000,000

Provided, however, that of the amount appropriated above to the Executive Department, the Department of Military Affairs and the Office of Elderly Affairs shall be fully restored first prior to any other budget unit within the Executive Department.

01-100 EXECUTIVE OFFICE

Payable out of State General Fund (Direct) to the Executive Office for restoration of funding $ 343,000

SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Payable out of the State General Fund (Direct) to the Department of State for restoration of funding $ 130,206

Payable out of the State General Fund (Direct) to the Secretary of State for the Elections Program to restore step increases for Registrars of Voters $ 480,000

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Payable out of the State General Fund (Direct) to the Office of the Attorney General to restore a five-percent reduction to expenses $ 869,649

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Payable out of the State General Fund (Direct) to the Department of Agriculture and Forestry for restoration of funding $ 600,000
SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

Payable out of the State General Fund (Direct) to the Department of Economic Development for restoration of funding $500,000

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Payable out of the State General Fund (Direct) to the Administration Program for personal services and acquisitions and major repairs $12,290,000

Payable out of the State General Fund (Direct) to the Administration Program for a CSO pay raise $4,000,000

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Payable out of the State General Fund (Direct) to the Office of Juvenile Justice for the Raise the Age Initiative, for major repairs at state centers for youth, and for operating expenses of the Acadiana Center for Youth $10,800,000

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

Payable out of the State General Fund (Direct) to the Department of Natural Resources for restoration of funding $500,000

11-432 OFFICE OF CONSERVATION

Payable out of the State General Fund (Direct) to the Oil and Gas Regulatory Program for the Legacy Site Remediation Program, including two (2) positions $280,000
SCHEDULE 20

OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct)
to the Local Housing of State Adult Offenders Program $ 10,506,197

* * *

Section 2. Section 19.B of Act No. 2 of the 2018 Second Extraordinary Session of
the Legislature is hereby repealed in its entirety. The appropriations contained in Section
19.B of Act No. 2 of the 2018 Second Extraordinary Session of the Legislature are null and
void and of no effect and the state treasurer is ordered to refuse to honor any warrant drawn
on such appropriations.

Section 3. This Act shall become effective on July 1, 2018; if vetoed by the
governor and subsequently approved by the legislature, this Act shall become effective on
July 1, 2018, or on the day following such approval by the legislature, whichever is later.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ____________________

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