

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB** 11

Bill Text Version: ORIGINAL

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: Author: MORRISH

Dept./Agy.: Calcasieu Parish Consolidated Gravity Drainage Districts **Subject:** Composition of Calcasieu Parish Drainage District Boards

Analyst: Benjamin LeBlanc

SLS 19RS

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LOCAL AGENCIES

OR NO IMPACT LF EX See Note

Page 1 of 1
Provides for an increase in the membership of the boards of commissioners of the consolidated gravity drainage districts in Calcasieu Parish.

Purpose of Bill: This bill authorizes an increase in the size of the boards of commissioners for consolidated gravity drainage districts in Calcasieu Parish from 5 to 7 commissioners.

EXPENDITURES	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

There are no consolidated gravity drainage districts currently operating in Calcasieu Parish, therefore, this bill will have no direct fiscal impact on expenditures. However, an official with the Calcasieu Parish Police Jury indicated that the Police Jury adopted an ordinance on March 21, 2019 to consolidate 7 existing gravity drainage districts into 2 consolidated districts by June 24, 2019 (which is allowed under current law). This official also indicated that the commissioners for the consolidated districts would meet twice per month and be paid \$150 per meeting.

The annual cost to pay 5 commissioners to attend meetings will be \$18,000 per consolidated district (5 commissioners x 2 meetings per month x \$150 per meeting x 12 months). The annual cost to pay 7 commissioners to attend meetings will be \$25,200 per consolidated district (7 commissioners x 2 meetings per month x \$150 per meeting x 12 months).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u>	<u>House</u>	
13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	\bigcirc 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M. G. Battle
13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase	Michael G. Battle Manager, Advisory Services