

2019 Regular Session

HOUSE BILL NO. 392

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2018-2019; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2018-2019. Reductions
9 are denoted in parentheses.

10 DEPARTMENT OF AGRICULTURE AND FORESTRY

11 04-160 AGRICULTURE AND FORESTRY

12 Payable out of Federal Funds to the Soil and
13 Water Conservation Program for conservation
14 measures \$ 600,000

15 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

16 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Division of Family Support Program, as contained in Act No. 2 of the
19 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
20 the State General Fund by Fees and Self Generated Revenue by (\$3,025,301).

21 DEPARTMENT OF NATURAL RESOURCES

22 11-431 OFFICE OF THE SECRETARY

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Executive Program, as contained in Act No. 2 of the 2018 Second

1 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
2 General Fund by Interagency Transfer by (\$650,000).

3 Payable out of Federal Funds to the Executive
4 Program for energy activities \$ 650,000

5 **11-434 OFFICE OF MINERAL RESOURCES**

6 Payable out of the State General Fund by
7 Interagency Transfers to the Mineral Resource
8 Management Program for information services \$ 25,000

9 **11-435 OFFICE OF COASTAL MANAGEMENT**

10 Payable out of the State General Fund by
11 Interagency Transfers to the Coastal Management
12 Program for administrative costs \$ 70,449

13 **DEPARTMENT OF REVENUE**

14 **12-440 OFFICE OF REVENUE**

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Louisiana
17 Entertainment Development Fund to the Tax
18 Collection Program for the integrated tax system \$ 100,000

19 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

20 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Office of the Secretary Program, as contained in Act No. 2 of the 2018
23 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
24 State General Fund by Statutory Dedications out of the Environmental Trust Fund by
25 (\$70,000).

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Office of Environmental Compliance Program, as contained in Act No. 2
28 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
29 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
30 by (\$390,000).

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Office of Environmental Services Program, as contained in Act No. 2 of
33 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out
34 of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
35 (\$60,000).

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Office of Management and Finance Program, as contained in Act No. 2
38 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
39 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
40 by (\$1,439,126).

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Office of Environmental Assessment Program, as contained in Act No. 2
43 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
44 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
45 by (\$468,590).

1 **SPECIAL SCHOOLS AND COMMISSIONS**

2 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY**
3 **IMPAIRED**

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Louisiana School for the Deaf Program, as contained in Act No. 2 of the
6 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
7 the State General Fund (Direct) by (\$489,585).

8 Payable out of the State General Fund (Direct)
9 to the Louisiana School for the Visually Impaired
10 Program for expenses \$ 489,585

11 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

12 Payable out of the State General Fund by
13 Interagency Transfers to the LSEC Education
14 Program for building repairs \$ 325,000

15 **19-657 JIMMY D. LONG, SR LOUISIANA SCHOOL FOR MATH, SCIENCE,**
16 **AND THE ARTS**

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Louisiana Virtual School Program, as contained in Act No. 2 of the 2018
19 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
20 State General Fund by Fees and Self Generated Revenue by (\$250,000).

21 **19-658 THRIVE ACADEMY**

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
24 Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds
25 by (\$233,582).

26 Payable out of the State General Fund by
27 Interagency Transfers to the Instruction
28 Program for food services \$ 371,165

29 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Administration Program, as contained in Act No. 2 of the 2018 Second
32 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
33 General Fund by Statutory Dedications out of the Louisiana Charter School Start-up Loan
34 Fund by (\$200,000).

35 **DEPARTMENT OF EDUCATION**

36 **19-699 SPECIAL SCHOOL DISTRICT**

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
39 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
40 General Fund by Fees and Self Generated Revenue by (\$700,000).

1 Section 2. This Act shall become effective upon signature by the governor or, if not
2 signed by the governor, upon expiration of the time for bills to become law without signature
3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
5 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 392 Original

2019 Regular Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2018-2019. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$0; Interagency Transfers by \$141,614; Fees & Self-generated Revenues by (\$3,975,301); Statutory Dedications by (\$2,527,716); and Federal Funds by \$1,016,418.

Effective upon signature of the governor or lapse of time for gubernatorial action.