

 Dept./Agy.: City of Houma
 Analyst: Steven Kraemer

 Subject: Hours Worked by Police Department Employees
 Analyst: Steven Kraemer

 POLICE/LOCAL
 OR NO IMPACT LF EX See Note
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Provides relative to work shift cycles of dispatchers employed by the Houma police department

Purpose of Bill: This bill authorizes the City of Houma to establish and implement a 12-hour work shift for police dispatchers.

<u>Note:</u> The City of Houma Police Department is part of the Terrebonne Parish Consolidated Government.

| EXPENDITURES   | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2023-24</u> | <u>5 -YEAR TOTAL</u> |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Agy. Self-Gen. | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Ded./Other     | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Federal Funds  | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Local Funds    | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>           |
| Annual Total   | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| REVENUES       | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> | <u>2022-23</u> | <u>2023-24</u> | <u>5 -YEAR TOTAL</u> |
| State Gen. Fd. | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Agy. Self-Gen. | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Ded./Other     | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Federal Funds  | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |
| Local Funds    | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>           |
| Annual Total   | \$0            | \$0            | \$0            | \$0            | \$0            | \$0                  |

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the Terrebonne Parish Consolidated Government indicated that this bill would not impact the Parish's expenditures as the number of dispatchers and number of hours worked are expected to remain the same.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

