HLS 19RS-934 ORIGINAL

2019 Regular Session

1

HOUSE BILL NO. 474

BY REPRESENTATIVE BARRAS

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019

AN ACT

2	To appropriate funds and to make certain reductions from certain sources to be allocated to
3	designated agencies and purposes in specific amounts for the making of
4	supplemental appropriations and reductions for said agencies and purposes for Fiscal
5	Year 2018-2019; to provide for an effective date; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. The following sums are hereby appropriated from the sources specified for
8	the purpose of making supplemental appropriations for Fiscal Year 2018-2019. Reductions
9	are denoted in parentheses.
10	DEPARTMENT OF AGRICULTURE AND FORESTRY
11	04-160 AGRICULTURE AND FORESTRY
12 13 14	Payable out of Federal Funds to the Soil and Water Conservation Program for conservation measures \$ 600,000
15	DEPARTMENT OF CHILDREN AND FAMILY SERVICES
16	10-360 OFFICE OF CHILDREN AND FAMILY SERVICES
17 18 19 20 21	The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Family Support Program, as contained in Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self Generated Revenue by (\$3,025,301).

## 1 DEPARTMENT OF NATURAL RESOURCES 2 11-431 OFFICE OF THE SECRETARY 3 The commissioner of administration is hereby authorized and directed to adjust the 4 means of finance for the Executive Program, as contained in Act No. 2 of the 2018 5 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the 6 State General Fund by Interagency Transfer by (\$650,000). 7 Payable out of Federal Funds to the Executive 8 Program for energy activities \$ 650,000 9 11-434 **OFFICE OF MINERAL RESOURCES** 10 Payable out of the State General Fund by 11 Interagency Transfers to the Mineral Resource 12 \$ Management Program for information services 25,000 13 11-435 OFFICE OF COASTAL MANAGEMENT 14 Payable out of the State General Fund by 15 Interagency Transfers to the Coastal Management 16 Program for administrative costs \$ 70,449 17 **DEPARTMENT OF REVENUE** 18 12-440 **OFFICE OF REVENUE** 19 Payable out of the State General Fund by 20 Statutory Dedications out of the Louisiana 21 Entertainment Development Fund to the Tax 22 Collection Program for the integrated tax system \$ 100,000 23 DEPARTMENT OF ENVIRONMENTAL QUALITY 24 13-856 OFFICE OF ENVIRONMENTAL QUALITY 25 The commissioner of administration is hereby authorized and directed to adjust the 26 means of finance for the Office of the Secretary Program, as contained in Act No. 2 of 27 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation 28 out of the State General Fund by Statutory Dedications out of the Environmental Trust 29 Fund by (\$70,000). 30 The commissioner of administration is hereby authorized and directed to adjust the 31 means of finance for the Office of Environmental Compliance Program, as contained in 32 Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the 33 appropriation out of the State General Fund by Statutory Dedications out of the 34 Environmental Trust Fund by (\$390,000). 35 The commissioner of administration is hereby authorized and directed to adjust the 36 means of finance for the Office of Environmental Services Program, as contained in Act 37 No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the 38 appropriation out of the State General Fund by Statutory Dedications out of the 39 Environmental Trust Fund by (\$60,000). 40 The commissioner of administration is hereby authorized and directed to adjust the 41 means of finance for the Office of Management and Finance Program, as contained in 42 Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the 43 appropriation out of the State General Fund by Statutory Dedications out of the 44 Environmental Trust Fund by (\$1,439,126).

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The commissioner of administration is hereby authorized and directed to adjust the

means of finance for the Office of Environmental Assessment Program, as contained in

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3 Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the 4 appropriation out of the State General Fund by Statutory Dedications out of the 5 Environmental Trust Fund by (\$468,590). SPECIAL SCHOOLS AND COMMISSIONS 6 7 19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY 8 **IMPAIRED** 9 The commissioner of administration is hereby authorized and directed to adjust the 10 means of finance for the Louisiana School for the Deaf Program, as contained in Act No. 11 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the 12 appropriation out of the State General Fund (Direct) by (\$489,585). 13 Payable out of the State General Fund (Direct) 14 to the Louisiana School for the Visually Impaired 15 Program for expenses \$ 489,585 16 19-655 LOUISIANA SPECIAL EDUCATION CENTER Payable out of the State General Fund by 17 18 Interagency Transfers to the LSEC Education 19 \$ Program for building repairs 325,000 20 JIMMY D. LONG, SR LOUISIANA SCHOOL FOR MATH, SCIENCE, 19-657 21 AND THE ARTS 22 The commissioner of administration is hereby authorized and directed to adjust the 23 means of finance for the Louisiana Virtual School Program, as contained in Act No. 2 of 24 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation 25 out of the State General Fund by Fees and Self Generated Revenue by (\$250,000). 26 19-658 THRIVE ACADEMY 27 The commissioner of administration is hereby authorized and directed to adjust the 28 means of finance for the Instruction Program, as contained in Act No. 2 of the 2018 29 Second Extraordinary Session of the Legislature, by reducing the appropriation out of 30 Federal Funds by (\$233,582). 31 Payable out of the State General Fund by 32 Interagency Transfers to the Instruction 33 Program for food services \$ 371,165 34 19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION 35 The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 2 of the 2018 36 37 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the 38 State General Fund by Statutory Dedications out of the Louisiana Charter School Start-up 39 Loan Fund by (\$200,000). DEPARTMENT OF EDUCATION 40 41 SPECIAL SCHOOL DISTRICT 19-699 42 The commissioner of administration is hereby authorized and directed to adjust the 43 means of finance for the Instruction Program, as contained in Act No. 2 of the 2018

- 1 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
- 2 State General Fund by Fees and Self Generated Revenue by (\$700,000).
- 3 Section 2. This Act shall become effective upon signature by the governor or, if not
- 4 signed by the governor, upon expiration of the time for bills to become law without
- 5 signature by the governor, as provided by Article III, Section 18 of the Constitution of
- 6 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this
- 7 Act shall become effective on the day following such approval.

## **DIGEST**

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 474 Original

2019 Regular Session

Barras

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2018-2019. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$0; Interagency Transfers by \$141,614; Fees & Self-generated Revenues by (\$3,975,301); Statutory Dedications by (\$2,527,716); and Federal Funds by \$1,016,418.

Effective upon signature of the governor or lapse of time for gubernatorial action.