	LEGISLATIVE FISCAL OFFICE Fiscal Note								
EDUNANA -		Fiscal Note On:	HB	387 HLS	19RS	917			
Legillative	Bill Text Version: ORIGINAL								
FiscalaOffice	Opp. Chamb. Action:								
		Proposed Amd.:							
rusviller oles	Sub. Bill For.:								
Date: April 4, 2019	9:20 AM	Author: JEFFERSON							
Dept./Agy.: Other Requireme	nts/District Attorneys								
Subject: Increases the sal	ary of the district attorney	Analyst: Willis Brewer							

DISTRICT ATTORNEYS OR +\$6,548,445 GF EX See Note Increases the salary of the district attorney

Present law provides that district attorneys statewide are to receive an annual salary of \$50,000 payable monthly and that assistant district attorneys statewide are to receive an annual salary of \$45,000 payable monthly.

Proposed law increases the annual salary of district attorneys payable by the state from \$50,000 to \$60,000 and increases the salary of assistant district attorneys from \$45,000 to \$55,000.

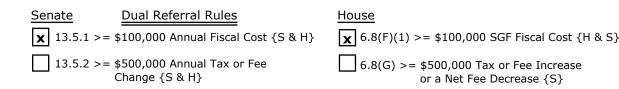
EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$32,742,225
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$32,742,225
REVENUES	2019-20	<u>2020-21</u>	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase SGF personal services expenditures by \$6.5 M for District Attorneys and Assistant District Attorneys by increasing the annual salary payable by the state of district attorneys and assistant district attorneys by \$10,000 annually. R.S. 16:51 provides for 579 assistant district attorneys (ADA) in the forty-two districts. These 579 ADAs combined with the 42 district attorneys yields 621 total positions that would be eligible for this \$10,000 increase for a total of \$6,210,000 (621 * \$10,000) in salaries. The additional Medicare costs for this salary increase is approximately \$90,045 (\$6,210,000 * 1.45%). The additional retirement costs for this salary increase based on the FY 20 actuary recommended employer contribution rate of 4% is approximately \$248,000 (\$6,210,000 * 4%), for a total of personal services expenditure increase of \$6,548,445 (\$6.21 M + \$90,045 + \$248,000). This projection assumes a flat 4% employer contribution rate for FY 21 - FY 24.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Evan Brasseaux

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Evan Brasseaux Staff Director