

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 132** SLS 19RS 133
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

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Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Systemwide Needs Program		

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 Establishes a systemwide needs program for the Orleans Parish school system. (8/1/19)

Proposed legislation creates the Systemwide Needs Program in the Orleans Parish school district. The purpose of the program is to fund district-wide improvements in areas that cannot be addressed efficiently or effectively at the school level, including teacher recruitment, teacher preparation, professional development and nonrecurring costs related to improving instructional materials. Creates a fund for the purpose of dedicated funding from an annual deposit of \$120 per each student in the district, less the district's expenses for legacy costs. Provides for the administration and use of such funds by schools through a competitive application process.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be no increase in the expenditures of the Orleans Parish School Board. Instead, the proposed legislation reallocates a portion of existing facilities preservation program funding to a competitive grant program for schools in Orleans parish.

The bill creates a Systemwide Needs Program that will be funded annually at approximately \$3.1 M (\$120 per student in the district * 44,631 students = \$5.35 M less \$2.24 M for legacy costs). Funds will be awarded to schools through a competitive process for improvements in particular focus areas that cannot be addressed efficiently or effectively at the school level. Future year allocations will change due to a reduction in legacy costs and potential enrollment changes in public schools.

There could be an increase in the expenditures of the OPSB to hire additional staff to implement the provisions of the bill, however, these would be funded from local sales and property tax revenues.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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