

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 551** HLS 19RS 432
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 17, 2019 4:07 PM	Author: JACKSON
Dept./Agy.: Public Safety and Corrections	Analyst: Monique Appeaning
Subject: Per Diem Increase To House Adult State Inmates Locally	

SHERIFFS OR +\$20,620,440 GF EX See Note Page 1 of 1
 Provides relative to the amount DPS&C pays for the housing of state inmates in a parish jail or institution

Proposed law increases the per diem to house state inmates from \$24.39 per day to \$28.39 per day.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$20,620,440	\$19,645,760	\$19,146,440	\$18,847,140	\$18,718,704	\$96,978,484
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$20,620,440	\$19,645,760	\$19,146,440	\$18,847,140	\$18,718,704	\$96,978,484

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase in SGF expenditures to Other Requirements - Local Housing of State Adult Offenders for state inmates housed at the local level. **Present law** provides that the state pay the sheriff or local governing authority housing a state inmate a sum of \$24.39 per state offender per day. **Proposed law** increases the present rate by \$4 per state offender per day to a new total of \$28.39. For illustrative purposes, the Department of Public Safety and Corrections - Correction Services (DOC) reports that based on March 2019 figures, local facilities will house approximately 14,500 state adult offenders during FY 19.

DOC projects the future local housing population as follows (reductions primarily due to Criminal Justice Reinvestment efforts):

- FY 20 - Average annual population of 14,085
- FY 21 - Average annual population of 13,456
- FY 22 - Average annual population of 13,114
- FY 23 - Average annual population of 12,909
- FY 24 - Average annual population of 12,786

DOC projects that **proposed law** will result in an increase in SGF expenditures by an additional \$4 per offender per day as follows:

- FY 20* - \$20.62 M (14,085 x \$4 per offender per day x 366)
 - FY 21 - \$19.65 M (13,456 x \$4 per offender per day x 365)
 - FY 22 - \$19.15 M (13,114 x \$4 per offender per day x 365)
 - FY 23 - \$18.85 M (12,909 x \$4 per offender per day x 365)
 - FY 24* - \$18.72 M (12,786 x \$4 per offender per day x 366)
- (*Leap years are adjusted to reflect the cost of one additional day)

Using the figures provided in the illustrative example above, the expenditure increase is estimated at \$20.62 M in FY 20.

	<u>Present Law</u>	<u>Proposed Law Rate Increase</u>	<u>Proposed Law</u>
Local Housing of Adult State Offenders rate is	\$24.39	\$4	\$28.39

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <p><u>Senate</u></p> <p><input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p> | <p><u>House</u></p> <p><input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p> | |
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