

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB**

11 SLS

SLS 19RS 99

Bill Text Version: **ENGROSSED**

Sub. Bill For.:

Opp. Chamb. Action: Proposed Amd.:

Date: May 1, 2019

11:37 AM

Author: MORRISH

Dept./Agy.: Calcasieu Parish Consolidated Gravity Drainage Districts

Subject: Composition of Calcasieu Parish Drainage District Boards

Analyst: Benjamin LeBlanc

LOCAL AGENCIES

EG INCREASE LF EX See Note

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Provides for an increase in the membership of the boards of commissioners of the consolidated gravity drainage districts in Calcasieu Parish.

Purpose of Bill: This bill authorizes an increase in the size of the boards of commissioners for consolidated gravity drainage districts in Calcasieu Parish from 5 to 7 commissioners.

EXPENDITURES	2019-20	<u>2020-21</u>	<u>2021-22</u>	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local government expenditures may increase as a result of this measure.

There are no consolidated gravity drainage districts currently operating in Calcasieu Parish. However, an official with the Calcasieu Parish Police Jury indicated that the Police Jury adopted an ordinance on March 21, 2019 to consolidate 7 existing gravity drainage districts into 2 consolidated districts by June 24, 2019 (which is allowed under current law). This official also indicated that the commissioners for the consolidated districts would meet twice per month and be paid \$150 per meeting.

The annual cost to pay 5 commissioners to attend meetings will be \$18,000 per consolidated district (5 commissioners \times 2 meetings per month \times \$150 per meeting \times 12 months). The annual cost to pay 7 commissioners to attend meetings will be \$25,200 per consolidated district (7 commissioners \times 2 meetings per month \times \$150 per meeting \times 12 months).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	<u>Dual Referral Rules</u>	House	M. G. Battle
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	
	\$500,000 Annual Tax or Fee		Michael G. Battle
	Change {S & H}	or a Not Foo Docroaco (S)	Manager, Advisory Services