

2019 Regular Session

HOUSE BILL NO. 392

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2018-2019

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2018-2019; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2018-2019. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct)
13 to the Executive Administration Program for
14 implementation of the LaGov system \$ 7,120,925

15 01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND
16 EMERGENCY PREPAREDNESS

17 Payable out of the State General Fund (Direct)
18 to the Administrative Program for scheduled debt
19 payments to FEMA for the state share of cost
20 related to multiple disasters \$ 25,105,234

21 Payable out of the State General Fund (Direct)
22 to the Administrative Program for cabling upgrades
23 to facilitate the Data Dial tone conversion \$ 73,000

24 Payable out of the State General Fund by
25 Interagency Transfers to the Administrative
26 Program for the development of a watershed-based
27 floodplain management program \$ 56,100

1	Payable out of the State General Fund by	
2	Interagency Transfers to the Administrative	
3	Program to process and track compliance of	
4	Project Worksheets related to the severe storms	
5	and floods of 2016	\$ 100,000
6	Payable out of the State General Fund by Fees and	
7	Self-generated Revenue to the Administrative	
8	Program to reimburse Louisiana for expenses	
9	incurred for emergency responses during	
10	Emergency Management Assistance Compact	
11	(EMAC) missions	\$ 4,601,348
12	01-112 DEPARTMENT OF MILITARY AFFAIRS	
13	Payable out of the State General Fund (Direct)	
14	to the Military Affairs Program for cyber-security	
15	initiatives	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the Education Program for the state match of	
18	implementation and start-up costs associated	
19	with the Job Challenge Program	\$ 664,254
20	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
21	Payable out of the State General Fund by	
22	Statutory Dedications out of the New Orleans	
23	Sports Franchise Fund to the Administrative	
24	Program for contract obligations	\$ 1,000,000
25	DEPARTMENT OF VETERANS AFFAIRS	
26	03-130 DEPARTMENT OF VETERANS AFFAIRS	
27	Payable out of the State General Fund (Direct)	
28	to the Administrative Program for Louisiana	
29	National Guard disability benefits payments	\$ 500,000
30	ELECTED OFFICIALS	
31	DEPARTMENT OF JUSTICE	
32	04-141 OFFICE OF THE ATTORNEY GENERAL	
33	EXPENDITURES:	
34	Criminal Law and Medicaid Fraud Program	
35	for expenses due to increases in caseload	\$ 456,438
36	TOTAL EXPENDITURES	<u>\$ 456,438</u>
37	MEANS OF FINANCE:	
38	State General Fund by:	
39	Statutory Dedications:	
40	Medical Assistance Program Fraud	
41	Detection Fund	\$ 114,110
42	Federal Funds	<u>\$ 342,328</u>
43		
44	TOTAL MEANS OF FINANCING	<u>\$ 456,438</u>

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Department
 3 of Justice Legal Support Fund to the Criminal Law
 4 and Medicaid Fraud Program for expenses related
 5 to investigation and prosecution of criminal cases \$ 869,649

6 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

7 **04-160 AGRICULTURE AND FORESTRY**

8 Payable out of Federal Funds to the Soil and
 9 Water Conservation Program for conservation
 10 measures \$ 600,000

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Pesticide Fund
 13 to the Management and Finance Program for
 14 administrative expenses \$ 384,000

15 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

16 **05-251 OFFICE OF THE SECRETARY**

17 Payable out of the State General Fund by
 18 Interagency Transfers to the Executive &
 19 Administration Program for FastStart \$ 637,997

20 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

21 Payable out of the State General Fund by
 22 Statutory Dedications out of the Louisiana
 23 Economic Development Fund to the Business
 24 Development Program for operating expenses \$ 1,547,328

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Business Development Program, as contained in Act No. 2 of the 2018
 27 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
 28 State General Fund by Fees and Self-generated Revenue by (\$1,547,328).

29 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

30 **06-263 OFFICE OF STATE MUSEUM**

31 Payable out of the State General Fund by Fees and
 32 Self-generated Revenue to the Museum Program
 33 for operating expenses \$ 200,000

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Museum Program, as contained in Act No. 2 of the 2018 Second
 36 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 37 General Fund by Interagency Transfer by (\$200,000).

38 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

39 **07-276 ENGINEERING AND OPERATIONS**

40 Payable out of the State General Fund (Direct) to
 41 the Operations Program to be divided evenly among
 42 the nine highway districts for road and bridge
 43 maintenance, repairs, and improvements \$ 9,000,000

1 Provided, however, that from the monies appropriated above in State General Fund (Direct)
 2 to the Operations Program to the District 61 region, the amount of \$750,000 shall be
 3 allocated to the Capital Area Road and Bridge District. Provided, further, that from the
 4 monies appropriated above in State General Fund (Direct) to the Operations Program to the
 5 District 04 region, the entire amount shall be used for bridge repair and replacement.
 6 Provided, further, that from the monies appropriated above in State General Fund (Direct)
 7 to the Operations Program to the District 62 region, the amount of \$500,000 shall be used
 8 for the initial planning of the Darlington Reservoir project.

9 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

10 **CORRECTIONS SERVICES**

11 **08-400 CORRECTIONS - ADMINISTRATION**

12 Payable out of the State General Fund (Direct)
 13 to the Office of the Secretary Program for the
 14 Offender Management System \$ 2,000,000

15 Payable out of the State General Fund (Direct)
 16 to the Office of Management and Finance Program
 17 for acquisitions \$ 152,811

18 **08-402 LOUISIANA STATE PENITENTIARY**

19 Payable out of the State General Fund (Direct)
 20 to the Incarceration Program for supplies and
 21 acquisitions \$ 1,330,974

22 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

23 Payable out of the State General Fund (Direct)
 24 to the Incarceration Program for supplies and
 25 acquisitions \$ 809,879

26 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

27 Payable out of the State General Fund (Direct)
 28 to the Incarceration Program for acquisitions \$ 46,691

29 **08-407 WINN CORRECTIONAL CENTER**

30 Payable out of the State General Fund (Direct)
 31 to the Purchase of Correctional Services Program
 32 to pay per diems for housing state offenders \$ 104,800

33 **08-408 ALLEN CORRECTIONAL CENTER**

34 Payable out of the State General Fund (Direct)
 35 to the Incarceration Program for professional
 36 services related to dentistry \$ 166,474

37 Payable out of the State General Fund (Direct)
 38 to the Incarceration Program for acquisitions \$ 135,433

39 **08-409 DIXON CORRECTIONAL CENTER**

40 Payable out of the State General Fund (Direct)
 41 to the Incarceration Program for operations \$ 529,519

1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Incarceration Program for supplies and
4 acquisitions \$ 1,265,972

5 **08-414 DAVID WADE CORRECTIONAL CENTER**

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for professional
8 services and acquisitions \$ 358,353

9 **08-415 ADULT PROBATION AND PAROLE**

10 Payable out of the State General Fund (Direct)
11 to the Field Services Program for operations and
12 acquisitions \$ 900,404

13 **08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for acquisitions \$ 192,642

16 **PUBLIC SAFETY SERVICES**17 **08-419 OFFICE OF STATE POLICE**

18 Payable out of the State General Fund by Fees and
19 Self-generated Revenue to the Operational
20 Support Program for acquisitions \$ 10,000,000

21 **08-422 OFFICE OF THE STATE FIRE MARSHAL**

22 Payable out of the State General Fund (Direct) to
23 the Fire Prevention Program for the Mobile
24 Command Center \$ 785,000

25 Payable out of the State General Fund (Direct) to
26 the Fire Prevention Program for the payment of
27 overtime expenses related to the arson investigation
28 of church burnings in St. Landry Parish \$ 37,000

29 **YOUTH SERVICES**30 **08-403 OFFICE OF JUVENILE JUSTICE**

31 Payable out of the State General Fund (Direct)
32 to the Contract Services Program for community
33 based service providers related to the Raise the Age
34 initiative \$ 1,797,751

35 **LOUISIANA DEPARTMENT OF HEALTH**36 **09-305 MEDICAL VENDOR ADMINISTRATION**

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Medical Vendor Administration Program, as contained in Act No. 2 of the
39 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
40 the State General Fund (Direct) by (\$11,368,310) and out of Federal Funds by
41 (\$11,368,310).

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 EXPENDITURES:

3 Payments to the Private Providers Program to
4 restore rates for providers of Home and
5 Community Based Services to 2008 levels \$ 10,612,139

6 TOTAL EXPENDITURES \$ 10,612,139

7 MEANS OF FINANCE:

8 State General Fund by:

9 Statutory Dedications:

10 New Opportunities Waiver (NOW) Fund \$ 3,749,269

11 Federal Funds \$ 6,862,870

12 TOTAL MEANS OF FINANCING \$ 10,612,139

13 Payable out of the State General Fund (Direct)
14 to the Payments to Private Providers Program for
15 the Coordinated System of Care \$ 11,368,310

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Payments to Private Providers Program, as contained in Act No. 2 of the
18 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
19 the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by
20 (\$5,051,977) and the Medical Assistance Trust Fund (\$1,921,408).

21 EXPENDITURES:

22 Uncompensated Care Costs Program for
23 Disproportionate Share Hospital payments in
24 accordance with State Plan Amendments
25 SPA 16-0018 and SPA 18-0009 \$ 68,909,724

26 TOTAL EXPENDITURES \$ 68,909,724

27 MEANS OF FINANCE:

28 State General Fund by:

29 Fees and Self-generated Revenue \$ 24,662,378

30 Federal Funds \$ 44,247,346

31 TOTAL MEANS OF FINANCING \$ 68,909,724

32 EXPENDITURES:

33 Payments to the Private Providers Program for
34 physician Full Medicaid Pricing \$ 23,225,419

35 TOTAL EXPENDITURES \$ 23,225,419

36 MEANS OF FINANCE:

37 State General Fund by:

38 Fees and Self-generated Revenue \$ 8,077,180

39 Federal Funds \$ 15,148,239

40 TOTAL MEANS OF FINANCING \$ 23,225,419

41 **09-307 OFFICE OF THE SECRETARY**

42 Payable out of the State General Fund (Direct)
43 to the Management and Finance Program for
44 diabetes research at Pennington Biomedical
45 Research Center \$ 1,000,000

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 Payable out of the State General Fund by Fees and
 3 Self-generated Revenue to the Hospital Based
 4 Treatment Program for Central Louisiana State
 5 Hospital \$ 156,097

6 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

7 EXPENDITURES:
 8 Community-Based Program for projected
 9 Early Steps expenses \$ 2,130,782

10 TOTAL EXPENDITURES \$ 2,130,782

11 MEANS OF FINANCE:
 12 State General Fund (Direct) \$ 181,723
 13 State General Fund by:
 14 Fees and Self-generated Revenue \$ 18,000
 15 Statutory Dedications:
 16 Health Excellence Fund \$ 1,760,211
 17 Federal Funds \$ 170,848

18 TOTAL MEANS OF FINANCING \$ 2,130,782

19 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**20 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

21 Payable out of the State General Fund (Direct)
 22 to the Division of Management and Finance
 23 Program for Disaster Supplemental Nutrition
 24 Assistance Program computer acquisitions \$ 1,036,900

25 Payable out of the State General Fund (Direct)
 26 to the Division of Management and Finance
 27 Program for the development of the Integrated
 28 Eligibility System \$ 5,000,000

29 EXPENDITURES:
 30 Division of Child Welfare Program for
 31 Non-Medical Group Home and Therapeutic
 32 Foster Care \$ 3,619,069

33 TOTAL EXPENDITURES \$ 3,619,069

34 MEANS OF FINANCE:
 35 State General Fund (Direct) \$ 2,352,395
 36 Federal Funds \$ 1,266,674

37 TOTAL MEANS OF FINANCING \$ 3,619,069

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Division of Family Support Program, as contained in Act No. 2 of the
 40 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
 41 the State General Fund by Fees and Self Generated Revenue by (\$3,025,301).

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-431 OFFICE OF THE SECRETARY**

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Executive Program, as contained in Act No. 2 of the 2018 Second
5 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
6 General Fund by Interagency Transfer by (\$650,000).

7 Payable out of Federal Funds to the Executive
8 Program for energy activities \$ 650,000

9 **11-434 OFFICE OF MINERAL RESOURCES**

10 Payable out of the State General Fund by
11 Interagency Transfers to the Mineral Resource
12 Management Program for information services \$ 25,000

13 **11-435 OFFICE OF COASTAL MANAGEMENT**

14 Payable out of the State General Fund by
15 Interagency Transfers to the Coastal Management
16 Program for administrative costs \$ 70,449

17 **DEPARTMENT OF REVENUE**

18 **12-440 OFFICE OF REVENUE**

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Louisiana
21 Entertainment Development Fund to the Tax
22 Collection Program for the integrated tax system \$ 100,000

23 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

24 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Office of the Secretary Program, as contained in Act No. 2 of the 2018
27 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
28 State General Fund by Statutory Dedications out of the Environmental Trust Fund by
29 (\$70,000).

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Office of Environmental Compliance Program, as contained in Act No. 2
32 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
33 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
34 by (\$390,000).

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Office of Environmental Services Program, as contained in Act No. 2 of
37 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out
38 of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by
39 (\$60,000).

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for the Office of Management and Finance Program, as contained in Act No. 2
42 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
43 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
44 by (\$1,439,126).

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Office of Environmental Assessment Program, as contained in Act No. 2
3 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
4 out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund
5 by (\$468,590).

6 Provided, however, that of the monies appropriated to the Office of Environmental
7 Assessment Program as contained in Act No. 2 of the 2018 Second Extraordinary Session
8 of the Legislature, the amount of \$100,000 shall be allocated for acquisition of air
9 monitoring equipment.

10 **DEPARTMENT OF CIVIL SERVICE**

11 **17-563 STATE POLICE COMMISSION**

12 Payable out of the State General Fund (Direct)
13 to the Administration Program for operating
14 expenses \$ 40,250

15 **RETIREMENT SYSTEMS**

16 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
17 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
18 Louisiana for application to the balance of the unfunded accrued liability of such systems
19 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued
20 liability of each such system as of June 30, 2018.

21 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
22 **CONTRIBUTIONS**

23 EXPENDITURES:
24 To the Louisiana State Employees' Retirement System \$ 9,478,184
25 **TOTAL EXPENDITURES** \$ 9,478,184

26 MEANS OF FINANCE:
27 State General Fund (Direct) from the FY 2017-2018
28 surplus certified by the commissioner of administration
29 at the January 18, 2019, meeting of the Joint Legislative
30 Committee on the Budget and recognized by the
31 Revenue Estimating Conference \$ 9,478,184
32 **TOTAL MEANS OF FINANCING** \$ 9,478,184

33 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

34 EXPENDITURES:
35 To the Teachers' Retirement System of Louisiana \$ 21,327,137
36 **TOTAL EXPENDITURES** \$ 21,327,137

37 MEANS OF FINANCE:
38 State General Fund (Direct) from the FY 2017-2018
39 surplus certified by the commissioner of administration
40 at the January 18, 2019, meeting of the Joint Legislative
41 Committee on the Budget and recognized by the
42 Revenue Estimating Conference \$ 21,327,137
43 **TOTAL MEANS OF FINANCING** \$ 21,327,137

1

HIGHER EDUCATION2 **19-671 BOARD OF REGENTS**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Support Education
5 in Louisiana First Fund to the Louisiana Universities
6 Marine Consortium for operating expenses \$ 1,108

7 EXPENDITURES:
8 Office of Student Financial Assistance Program for
9 the Taylor Opportunity Program for Students
10 (TOPS) \$ 7,968,951

11 TOTAL EXPENDITURES \$ 7,968,951

12 MEANS OF FINANCE:
13 State General Fund (Direct) \$ 6,627,240
14 State General Fund by:
15 Statutory Dedications:
16 TOPS Fund \$ 1,341,711

17 TOTAL MEANS OF FINANCING \$ 7,968,951

18 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

19 Payable out of the State General Fund (Direct)
20 to the Louisiana State University Health Sciences
21 Center - Shreveport for acquisitions for the
22 Surgical Skills lab \$ 36,904

23 Payable out of the State General Fund (Direct)
24 to the Louisiana State University Health Sciences
25 Center - Shreveport for acquisitions for the
26 Clinical Skills lab \$ 879,999

27 Payable out of the State General Fund (Direct)
28 to the Louisiana State University Health Sciences
29 Center - New Orleans for lease related indirect
30 costs \$ 2,187,129

31 Payable out of the State General Fund (Direct)
32 to the Pennington Biomedical Research Center
33 for operating expenses \$ 1,000,000

34 Payable out of the State General Fund (Direct)
35 to the Louisiana State University - Agricultural
36 Center for operating expenses \$ 2,000,000

37 Payable out of the State General Fund by Fees
38 and Self-generated Revenue to the Louisiana State
39 University Board of Supervisors due to changes in
40 enrollment \$ 19,190,000

41 Provided, however, that the amount appropriated above in Fees and Self-generated
42 Revenues shall be allocated as follows:

1	Louisiana State University - Shreveport	\$	5,000,000
2	Louisiana State University Health Sciences		
3	Center - New Orleans	\$	1,140,000
4	Louisiana State University - A&M College	\$	11,800,000
5	Louisiana State University - Alexandria	\$	250,000
6	Louisiana State University - Eunice	\$	1,000,000

7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Support Education		
9	in Louisiana First Fund to the Louisiana State		
10	University Board of Supervisors	\$	561,265

11 Provided, however, that the amount appropriated above in Statutory Dedications shall be
12 allocated as follows:

13	Louisiana State University - Shreveport	\$	18,053
14	Louisiana State University Health Sciences		
15	Center - New Orleans	\$	118,073
16	Louisiana State University Health Sciences		
17	Center - Shreveport	\$	76,787
18	Louisiana State University - A&M College	\$	247,724
19	Louisiana State University - Alexandria	\$	7,670
20	Louisiana State University - Eunice	\$	7,139
21	Louisiana State University - Agricultural Center	\$	83,127
22	Pennington Biomedical Research Center	\$	2,692

23 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

24	Payable out of the State General Fund (Direct)		
25	to the Southern University - Agricultural Research		
26	& Extension Center for operating expenses	\$	300,000

27	Payable out of the State General Fund by Fees		
28	and Self-generated Revenue to the Southern		
29	University Board of Supervisors due to changes		
30	in enrollment	\$	6,771,398

31 Provided, however, that the amount appropriated above in Fees and Self-generated
32 Revenues shall be allocated as follows:

33	Southern University - Agricultural & Mechanical		
34	College	\$	3,689,822
35	Southern University - Law Center	\$	1,986,953
36	Southern University - New Orleans	\$	1,094,623

37	Payable out of the State General Fund by Statutory		
38	Dedications from the Support Education in		
39	Louisiana First Fund to the Southern		
40	University Board of Supervisors	\$	81,011

41 Provided, however, that the amount appropriated above in Statutory Dedications shall be
42 allocated as follows:

43	Southern University - Agricultural & Mechanical		
44	College	\$	53,043
45	Southern University - Law Center	\$	5,791
46	Southern University - New Orleans	\$	15,162
47	Southern University - Shreveport	\$	5,426
48	Southern University - Agricultural Center	\$	1,589

1 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

2 Payable out of the State General Fund by Fees
 3 and Self-generated Revenue to the University of
 4 Louisiana Board of Supervisors due to changes
 5 in enrollment \$ 22,400,000

6 Provided, however, that the amount appropriated above in Fees and Self-generated
 7 Revenues shall be allocated as follows:

8	University of Louisiana at Lafayette	\$	10,000,000
9	Southeastern Louisiana University	\$	4,500,000
10	Northwestern State University	\$	4,100,000
11	Nicholls State University	\$	1,300,000
12	McNeese State University	\$	1,500,000
13	Grambling State University	\$	1,000,000

14 Payable out of the State General Fund by Statutory
 15 Dedications from the Support Education in
 16 Louisiana First Fund to the University of Louisiana
 17 Board of Supervisors \$ 454,340

18 Provided, however, that the amount appropriated above in Statutory Dedications shall be
 19 allocated as follows:

20	Nicholls State University	\$	31,984
21	Grambling State University	\$	29,844
22	Louisiana Tech University	\$	56,487
23	McNeese State University	\$	36,427
24	University of Louisiana at Monroe	\$	53,904
25	Northwestern State University	\$	37,312
26	Southeastern State University	\$	59,126
27	University of Louisiana at Lafayette	\$	76,163
28	University of New Orleans	\$	73,093

29 Payable out of the State General Fund (Direct)
 30 to the University of Louisiana at Monroe for the
 31 College of Pharmacy for accreditation \$ 3,000,000

32 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 33 **OF SUPERVISORS**

34 Payable out of the State General Fund by Fees
 35 and Self-generated Revenue to the Louisiana
 36 Community and Technical Colleges Board of
 37 Supervisors due to changes in enrollment \$ 1,050,000

38 Provided, however, that the amount appropriated above in Fees and Self-generated
 39 Revenues shall be allocated as follows:

40	Nunez Community College	\$	100,000
41	River Parishes Community College	\$	250,000
42	SOWELA Technical Community College	\$	200,000
43	Central Louisiana Technical Community College	\$	500,000

44 Payable out of the State General Fund by Statutory
 45 Dedications from the Support Education in
 46 Louisiana First Fund to the Louisiana Community
 47 and Technical Colleges Board of Supervisors \$ 147,276

1 Provided, however, that the amount appropriated above in Statutory Dedications shall be
 2 allocated as follows:

3	Baton Rouge Community College	\$	21,393
4	Delgado Community College	\$	36,492
5	Nunez Community College	\$	4,187
6	Bossier Parish Community College	\$	10,852
7	South Louisiana Community College	\$	18,689
8	River Parishes Community College	\$	3,951
9	Louisiana Delta Community College	\$	11,535
10	Louisiana Technical College	\$	13,084
11	SOWELA Technical Community College	\$	7,233
12	L.E. Fletcher Technical Community College	\$	3,750
13	Northshore Technical Community College	\$	6,420
14	Central Louisiana Technical Community College	\$	9,690

15 **SPECIAL SCHOOLS AND COMMISSIONS**

16 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY**
 17 **IMPAIRED**

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Louisiana School for the Deaf Program, as contained in Act No. 2 of the
 20 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
 21 the State General Fund (Direct) by (\$489,585).

22	Payable out of the State General Fund (Direct)		
23	to the Louisiana School for the Visually Impaired		
24	Program for expenses	\$	489,585

25 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

26	Payable out of the State General Fund by		
27	Interagency Transfers to the LSEC Education		
28	Program for building repairs	\$	325,000

29 **19-657 JIMMY D. LONG, SR LOUISIANA SCHOOL FOR MATH, SCIENCE,**
 30 **AND THE ARTS**

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Louisiana Virtual School Program, as contained in Act No. 2 of the 2018
 33 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the
 34 State General Fund by Fees and Self Generated Revenue by (\$250,000).

35 **19-658 THRIVE ACADEMY**

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
 38 Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds
 39 by (\$233,582).

40	Payable out of the State General Fund by		
41	Interagency Transfers to the Instruction		
42	Program for food services	\$	371,165

43 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

44	Payable out of the State General Fund (Direct)		
45	to the Broadcasting Program for acquisitions and		
46	major repairs	\$	565,938

1 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Administration Program, as contained in Act No. 2 of the 2018 Second
4 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
5 General Fund by Statutory Dedications out of the Louisiana Charter School Start-up Loan
6 Fund by (\$200,000).

7 **DEPARTMENT OF EDUCATION**

8 **19-678 STATE ACTIVITIES**

9 Payable out of the State General Fund (Direct)
10 to the District Support Program for the Jobs for
11 America's Graduates activity \$ 175,064

12 **19-681 SUBGRANTEE ASSISTANCE**

13 Payable out of the State General Fund (Direct)
14 to the Student-Centered Goals Program for
15 the Jobs for America's Graduates activity \$ 293,866

16 **19-695 MINIMUM FOUNDATION PROGRAM**

17 Payable out of the State General Fund by
18 Statutory Dedications out of the Lottery Proceeds
19 Fund to the Minimum Foundation Program \$ 9,056,102

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the Minimum Foundation Program, as contained in Act No. 2 of the 2018
22 Second Extraordinary Session of the Legislature, by reducing the appropriation out of State
23 General Fund (Direct) by (\$6,011,102) and the State General Fund by Statutory Dedications
24 out of the Support Education in Louisiana First Fund by (\$3,045,000).

25 **19-699 SPECIAL SCHOOL DISTRICT**

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Instruction Program, as contained in Act No. 2 of the 2018 Second
28 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
29 General Fund by Fees and Self Generated Revenue by (\$700,000).

30 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
31 **HEALTH CARE SERVICES DIVISION**

32 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
33 **HEALTH CARE SERVICES DIVISION**

34 Payable out of the State General Fund (Direct)
35 to the Lallie Kemp Regional Medical Center for
36 operating expenses \$ 2,825,157

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Lallie Kemp Regional Medical Center, as contained in Act No. 2 of the
39 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out of
40 the State General Fund by Interagency Transfers by (\$2,825,157).

41 Payable out of the State General Fund (Direct)
42 to the Lallie Kemp Regional Medical Center for
43 acquisitions \$ 3,225,350

1 **OTHER REQUIREMENTS**

2 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Local Housing of Juvenile Offenders Program, as contained in Act No. 2
5 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
6 out of the State General Fund (Direct) by (\$1,127,044).

7 **20-901 SALES TAX DEDICATIONS**

8 Payable out of the State General Fund by
9 Statutory Dedications out of the New Orleans
10 Metropolitan Convention and Visitors Bureau
11 Fund to the New Orleans Convention and Visitors
12 Bureau \$ 978,158

13 **20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND**
14 **STATE COMMITMENTS**

15 Payable out of the State General Fund (Direct)
16 to the Debt Service and State Commitments
17 Program for the New Orleans Bioinnovation
18 Center \$ 200,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Debt Service and State Commitments Program, as contained in Act No.
21 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation
22 out of the State General Fund by Statutory Dedications out of the Louisiana Mega-project
23 Development Fund by (\$2,802,194).

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Major Events
26 Incentive Program Subfund to the Debt Service
27 and State Commitments Program for event
28 recruitment efforts \$ 5,500,000

29 **20-945 STATE AID TO LOCAL GOVERNMENTAL ENTITIES**

30 Payable out of the State General Fund by
31 Statutory Dedications out of the Casino Support
32 Services Fund for Casino Support Services
33 payments \$ 3,075,710

34 Payable out of the State General Fund by
35 Statutory Dedications out of the Beautification and
36 Improvement of the New Orleans City Park Fund
37 to the New Orleans City Park Improvement
38 Association \$ 139,098

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Friends of NORD
41 Fund to Friends of NORD, Inc \$ 25,000

42 Payable out of the State General Fund (Direct) to
43 the Louisiana Bar Foundation to be used for the
44 provision of civil legal services within the state's
45 civil justice system by Acadiana Legal Service
46 Corporation and Southeast Louisiana Legal
47 Services, Corp \$ 250,000

1 Payable out of the State General Fund (Direct) to
 2 the Lafourche Parish School Board to satisfy the
 3 obligation of the state pursuant to R.S. 41:642(A)(2)
 4 for oil and gas royalties attributable to Fiscal Years
 5 2007-2008, 2008-2009, 2009-2010 relating to oil
 6 and gas production from Section 16, T21S, R21E,
 7 Lake Raccourci Field, parish of Lafourche, state of
 8 Louisiana \$ 2,601,977

9 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 10 **PERSONNEL**

11 Payable out of the State General Fund (Direct)
 12 to the Municipal Police Program \$ 352,000

13 Payable out of the State General Fund (Direct)
 14 to the Firefighters Program \$ 1,032,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Deputy Sheriffs' Program, as contained in Act No. 2 of the 2018 Second
 17 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 18 General Fund (Direct) by (\$1,500,000).

19 **20-XXX FUNDS**

20 The state treasurer is hereby authorized and directed to transfer monies from the State
 21 General Fund (Direct) in the amount of \$3,800,000 into the Major Events Incentive Program
 22 Subfund.

23 **ANCILLARY APPROPRIATIONS**

24 **21-815 OFFICE OF TECHNOLOGY SERVICES**

25 Payable out of the State General Fund by Fees and
 26 Self-generated Revenue to the Technology
 27 Services Program for operating expenses \$ 1,400,000

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Technology Services Program, as contained in Act No. 49 of the 2018
 30 Regular Session of the Legislature, by reducing the appropriation out of the State General
 31 Fund by Interagency Transfers by (\$1,400,000).

32 **JUDICIAL EXPENSE**

33 **23-949 LOUISIANA JUDICIARY**

34 Payable out of the State General Fund (Direct)
 35 to the Louisiana Judiciary \$ 1,800,000

36 Section. 2 Notwithstanding the provisions of R.S. 49:112, the sum of \$9,000,000, or so
 37 much thereof as may be necessary, is hereby appropriated out of the State General fund
 38 (Direct) for Fiscal Year 2018-2019 to be allocated to pay consent judgments and other final
 39 judgments against the state, and claims against the state for erroneous payments of corporate
 40 franchise tax, all as provided in this Section. A judgment may only be paid from this
 41 appropriation if it is final. All judgments provided for in this Section shall be paid as to
 42 principal, interest, court costs, and expert witness fees as awarded in each judgment, it being
 43 the intent herein that when the provisions of a judgment conflict with the provisions of this
 44 Act, the provisions of the judgment shall be controlling. Any other provision of this Act not
 45 in conflict with the provisions of a judgment shall control. Payment shall be made as to each
 46 judgment or final judgment only after presentation to the state treasurer of documentation
 47 required by the state treasurer. Further, all judgments provided for in this Section shall be

1 deemed to have paid on the effective date of the Act, and interest shall cease to run as of that
2 date.

3 A. Payment of the following judgments in the amounts specified below for each such
4 judgment:

5 (1) The sum of \$45,000.00, plus judicial interest from January 19, 2006 until paid,
6 plus court costs in the amount of \$14,559.83, plus Clerk of Court costs in the
7 amount of \$2,826.50, for payment of the final judgment in "Clinton Boe and Lori
8 Boe v. State of Louisiana through the Department of Transportation and
9 Development, Elbert L. Clemens and US Agencies Casualty Insurance
10 Company"; 23rd JDC No. 82,359 Div. "C".

11 (2) The sum of \$276,947.55, plus legal interest on said amount at the legal rate of six
12 percent from March 21, 2013, until the signing of the judgment and thereafter at
13 the legal rate fixed by R.S. 9:3500 until paid in full, plus all costs of the
14 proceeding totaling \$233.18, for payment of the final judgment in "Parvin
15 Wesley Brown and Rhonda Brown v. State Farm Mutual Automobile Insurance
16 Company, Dustin Brown, Leslie G. Brown, Angela Brown, Amanda Coleman
17 and Department of Transportation and Development"; 7th JDC No. 27,245 Div.
18 "A".

19 (3) The sum of \$15,000.00 for payment of attorneys fees, plus \$3,121.00 for
20 payment of court costs in "Dr. Barbara Ferguson and Charles J. Hatfield v.
21 Louisiana Department of Education"; 19th JDC No. 616296 Div. "E" Sec. "23".

22 (4) The sum of \$103,138.07, plus interest from December 19, 2014 until paid, for
23 payment of the final judgment and costs of the proceeding in "Maureen Rodi
24 Hoskins v. State of Louisiana, through the Division of Administration Office of
25 Community Development"; 19th JDC No. 635,912 Div. "26".

26 B. Payment of the following consent judgments in the amounts specified below for each
27 such judgment:

28 (1) "Amanda Abney, et al v. Stephanie L. Smith , et al"; 22nd JDC No. 2001-10554
29 Div. "C"; \$25,000.00.

30 (2) "Jeanne Aguiard and Laura Smith v. Charles Guidry, et al"; 15th JDC No.
31 20145136 "E"; \$30,000.00.

32 (3) "Danielle Baudoin v. Mark A. Lapointe and the State of Louisiana through the
33 Department of Transportation and Development"; 15th JDC No. 88145 Div. "E";
34 \$15,000.00.

35 (4) "Gerald L. Blow, Traci L. Newsom, individually and on behalf of her minor
36 child Emily Johnson v. State of Louisiana, through the Department of
37 Transportation and Development and Richard W. Suhm"; 22nd JDC No.
38 2013-10709 Div. "C"; \$149,600.00.

39 (5) "Curtis J. Bonin v. State of Louisiana, DOTD"; 16th JDC No. 118671 Div. "C";
40 \$24,000.00.

41 (6) "Jody M. Booty v. Tiara Davis, Thomas D. Davis, Government Employees
42 Insurance Company and 21st Century North America Insurance Company"; 19th
43 JDC No. 615,184 Div. "23"; \$10,000.00.

44 (7) "Harry Caminita and Patty Caminita v. State of Louisiana, through the
45 Department of Transportation and Development consolidated with Regina
46 Caminita, individually and on behalf of her minor child, Kelsie Caminita v. State
47 of Louisiana, through the Department of Transportation and Development"; 23rd
48 JDC No. 82511 Div. "D" and No. 82512 Div. "C"; \$200,000.00.

- 1 (8) "Elizabeth F. Canizaro and Charles M. Canizaro, individually and on behalf of
2 his two minor children, Kala Canizaro and Christian Canizaro v. State of
3 Louisiana Department of Transportation and Development (Office of
4 Highways)"; 29th JDC No. 71,619 Div. "D"; \$37,750.00.
- 5 (9) "Lisa Chamberlain and Webster Chamberlain v. State of Louisiana, Department
6 of Transportation & Development and the Caddo Parish Commission"; 1st JDC
7 No.532,981-B; \$8,500.00.
- 8 (10) "Marilyn Clark v. State of Louisiana, Department of Transportation and
9 Development & BMW of North America c/w Elwood Sonnier v. The Unopened
10 Succession of Lacy N. Johnson, Safeway Insurance Co., Department of
11 Transportation and Development and the Division of Admin. of the State of
12 Louisiana c/w Gayenlyn Sonnier v. State of Louisiana, Department of
13 Transportation and Development"; 33rd JDC No. 2007-186 Div. "C", No.
14 2007-188 Div. "C", No. 2007-190 Div. "C"; \$66,666.00.
- 15 (11) "Breanna Cloud v. Stephen L. Jones, State of Louisiana, through the Department
16 of Transportation and Development, Thomas Yearn, Baton Rouge Ready Mix,
17 LLC, and National Indemnity Company"; 21st JDC No. 129,728 c/w 129,688
18 Div. "C"; \$2,000.00.
- 19 (12) "Rebecca N. Cole, et al v. State of Louisiana, through the Department of
20 Transportation and Development"; 19th JDC No. 607,491 Div. 24; \$400,000.00.
- 21 (13) "Katie Cooper v. State of Louisiana"; 12th JDC No. 2016-3556A; \$7,500.00.
- 22 (14) "Michael and Christine Dauzat v. State of Louisiana, Department of
23 Transportation and Development"; 12th JDC No. 2005-7740 Div. "A";
24 \$2,500.00.
- 25 (15) "Daphne Amanda Deaton, Larry Eugene Deaton, Darris Deaton and Danielle
26 Graham v. the State of Louisiana Through the Department of Transportation and
27 Development"; 19th JDC No. 638,972 Div. "D"; \$1,350,000.00.
28
- 29 (16) "Kim Doucet and Gaston Doucet v. Keith Alleman, et al"; 15th JDC No.
30 2011-1110; \$20,000.00.
31
- 32 (17) "Edna Doucette v. Louisiana Department of Transportation and Development,
33 and The City of Lake Charles"; 14th JDC No. 2012-3863 "F"; \$30,000.00.
- 34 (18) "David Dowell v. State of Louisiana, through the Department of Transportation
35 and Development; 27th JDC No. 10-C-3518 "C"; \$125,000.00.
- 36 (19) "Bobbie Jean Dunbar v. Bryan L. Albert; Nissan Motor Company, LTD.; Nissan
37 North America, Inc.; State of Louisiana through the Department of
38 Transportation and Development"; 18th JDC No. 74747 Div."C"; \$25,000.00.
- 39 (20) "Denise Ebanks v. the State of Louisiana, Department of Transportation and
40 Development, et al."; Civil District Court for the Parish of Orleans No.
41 2011-8388 Div. "I-14"; \$75,000.00.
- 42 (21) "Irma Edison v. State of Louisiana, through the Department of Transportation
43 and Development, and Ronald Gauthier"; 12th JDC No. 2008-2661 Div. "B";
44 \$250,000.00.
- 45 (22) "Steven Fallon v. State of Louisiana, Department of Transportation, Hall
46 Investment, LLC d/b/a Nine Mile Pit Stop #2 and First Financial Insurance
47 Company"; 29th JDC No. 71,112 Div. "E"; \$75,000.00.

- 1 (23) "Jeffrey Fluman v. Ryan Day, Allstate Insurance Company, State of Louisiana
2 Department of Transportation and Development"; 25th JDC No. 57-359 Div.
3 "B"; \$10,000.00.
- 4 (24) "Russell J. Fremin, Jr. and Antoinette G. Fremin v. Parish of West Baton Rouge
5 State of Louisiana, through the Department of Transportation and Development,
6 and Progressive Security Insurance Company"; 18th JDC No. 38,121 Div. "A";
7 \$250,000.00.
- 8 (25) "Kevin Garza v. College Inn Inc, University Parkway Properties and State of
9 Louisiana, Department of Transportation and Development (DOTD)"; 10th JDC
10 No. 86,062 Div. "B"; \$2,000.00.
- 11 (26) "Gustavo Gonzales and Julia Pineda v. Parish of Livingston and State of
12 Louisiana"; 21st JDC No. 103,954 Div. "A"; \$45,000.00.
- 13 (27) "Timmy Guidry v. the State of Louisiana, through the Department of
14 Transportation and Development, and the Town of Golden Meadow"; 17th JDC
15 No. 109,959 Div. "D"; \$9,000.00.
- 16 (28) "Ricky Hamilton, Individually v. State of Louisiana, through the Department of
17 Transportation and Development"; 30th JDC No. 89273 C; \$400,000.00.
- 18 (29) "Amber Hanks v. Liberty Mutual Insurance Company, Ace American Insurance
19 Company, St. Martin Parish Government, City of Breaux Bridge, State of
20 Louisiana through the Department of Transportation and Development,
21 Transcanada USA Services Inc., Transcanada USA Pipeline Services LLC, and
22 Pipeline Company, and John Doe"; 16th JDC No. 81266 "B"; \$9,000.00.
- 23 (30) "Angela Harris, et al v. State of Louisiana, Departments of Transportation and
24 Development"; 37th JDC No. 26989; \$150,000.00.
- 25 (31) "Georgia Harris, individually and on behalf of her minor children, Shayla Harris
26 and Jasmine Harris v. State of Louisiana through the Louisiana Department of
27 Transportation and Development, F.G. Sullivan, Jr. Contractor, L.L.C. and JB
28 James Construction, L.L.C."; 20th JDC No. 21580 Div. "B"; \$10,000. 00.
- 29 (32) "Marquail T. Hollins v. Cristel Crain and Canal Insurance Company"; 19th JDC
30 No. 591,007 Sec. "26"; \$2,500.00.
- 31 (33) "Glendale M. Hudson v. State of Louisiana, through the Department of
32 Transportation and Development"; 42nd JDC No. 76049; \$25,000.00.
- 33 (34) "Akilah Issac, individually and on behalf of her minor child, Ricky Issac, III v.
34 State of Louisiana, Department of Transportation and Development (DOTD)";
35 10th JDC No. 86,606-B; \$200,000.00.
- 36 (35) "Natasha W. Jackson v. City of Gretna and/or State of Louisiana through the
37 Department of Transportation and Development"; 24th JDC No. 677,810 Div.
38 "B"; \$3,000.00.
- 39 (36) "Jarrod Jacobs, Individually and as Administrator of The Succession of Ethel
40 Robinson v. The State of Louisiana, Department of Transportation and
41 Development"; 17th JDC No. 127,988 Div. "D"; \$120,000.00.
- 42 (37) "Lisa Crawford Johnson and Robert Hart Johnson v. the State of Louisiana,
43 through the Department of Transportation and Development, Town of Jackson,
44 LA., Sean D. and Ileana N. Leteff, and Diane Palmer Parker"; 20th JDC No.
45 42,251 Div. "A"; \$7,500.00.

- 1 (38) "Jared Jones, et al v. the State of Louisiana through the Department of
2 Transportation and Development"; 22nd JDC No. 2009-14174 Div. "G";
3 \$209,000.00.
- 4 (39) "Judith S. Legendre, et vir v. Madden Contracting Company, Inc, et al"; 2nd JDC
5 No. 39,236; \$30,600.00.
- 6 (40) "Linda G. Malmay, et al v. State of Louisiana, Department of Transportation and
7 Development, et al consolidated with Bobby Caskey v. Linda Gail Malmay and
8 Safeway Insurance Company of Louisiana"; 11th JDC No. 65,446 and No.
9 65,470; \$90,000.00.
- 10 (41) "David Milbon and Richard Warren v. Barriere Construction Company, L.L.C.,
11 et al"; Civil District Court for the Parish of Orleans No. 98-15400 Div. "C";
12 \$15,000.00.
- 13 (42) "Gary Miller v. Timothy T. Tennant, et al"; 4th JDC No. 12-2192 Sec. "C-4";
14 \$2,000.00.
- 15 (43) "Demetria Mouton v. State of Louisiana Department of Transportation and
16 Development Consolidated with Tarick J. Broussard v. Louisiana Department of
17 Transportation and Development, and Kenneth L. Vice"; 15th JDC No.
18 2015-4599-J and C-2015-4751 "D"; \$40,000.00.
- 19 (44) "Junious Mouton and Kathy Mouton v. Gilchrist Construction Company, LLC.,
20 and State of Louisiana, through the Department of Transportation and
21 Development"; 14th JDC No. 2010-4840-E; \$90,000.00.
- 22 (45) "Peter Mueller, Individually and on behalf of h is minor child Rachel Mueller,
23 and Patricia Mueller Individually v. Allstate Insurance company, State of
24 Louisiana through the Department of Transportation and Development, City of
25 New Orleans and Mary L. Mueller"; Civil District Court for the Parish of
26 Orleans No. 09-13291 Sec. "I"; \$245,000.00.
- 27 (46) "John Milton Munsen on behalf of his minor child Emily Nicole Munsen; Dale
28 Vaughn on behalf of his minor child, Amanda Nichole Vaughn; and Milton
29 Smith, Jr. on behalf of his minor child, Jaylin Telvia Boutte v. The Department
30 of Transportation & Development of/and The State of Louisiana; AT&T, Inc.,
31 AT&T, Corp., Bellsouth Telecommunications, Inc. and AT&T Service, Inc.; and
32 Richard James Hickman"; 16th JDC No. 118,690-H; \$5,000.00.
- 33 (47) "Ray P. Patin v. The Estate of Maryetta S. Wyche, Allstate Indemnity Insurance,
34 Company, State Farm Mutual Automobile Insurance Company, the St. Martin
35 Parish Government and State of Louisiana through the Department of
36 Transportation and Development"; 16th JDC No. 82217-F; \$20,000.00.
- 37 (48) "Juanita Amelia Paul v. ACE American Insurance, et al"; 42nd JDC No.73007;
38 \$40,000.00.
- 39 (49) "Chad Perez and Nathan Gex v. State of Louisiana, through Department of
40 Transportation and Development"; civil District Court for the Parish of Orleans
41 No.2008-7371 Sec. "J-15"; \$440,000.00.
- 42 (50) "Ginger Perryman v. The State of Louisiana through the Department of
43 Transportation and Development"; 21st JDC No. 2004-3168 Div. "F";
44 \$31,322.62.
- 45 (51) "Edward Peters v. State of Louisiana, through the Department of Transportation
46 and Development"; 22nd JDC No. 2015-11595 Div. "F"; \$25,000.00.

- 1 (52) "Michael Raila v. State of Louisiana through the Department of Transportation
2 and Development"; 9th JDC No. 254,584 "F"; \$34,500.00.
- 3 (53) "Kingsley Reid & Jamal Butler v. State of Louisiana, through the Department of
4 Transportation and Development and Kenneth Flagg"; Civil District Court for
5 the Parish of Orleans No. 2015-2350 "F-7", C/W 2015-3871 "L", C/W 15-4748
6 "B-12", C/W 2015-34645 "L", C/W 2015-4646 "F-7", C/W 2015-4681 "A";
7 \$80,000.00.
- 8 (54) "Kevin Roig and Christine Roig v. Entergy New Orleans, INC. and State of
9 Louisiana, Department of Transportation and Development"; Civil District Court
10 for the Parish of Orleans; No. 09-4673 Sec. "K"; \$25,000.00.
- 11 (55) "Joseph P. Roussel v. State of Louisiana, through the Department of
12 Transportation and Development (Office of Highways)"; 18th JDC No. 67,848
13 Div. "B"; \$2,500.00.
- 14 (56) "Patsy Sandifer v. the State of Louisiana Department of Transportation and
15 Development, et al"; 14th JDC No. 2008-5719 "E"; \$30,000.00.
- 16 (57) "Mark A. Simon and Dianne P. Simon v. Erie Indemnity Company, Allstate
17 Insurance Company, and Marlon K. Baese"; 15th JDC No. 91560-D; \$25,000.00.
- 18 (58) "Christina C. Spurlock, et vir v. Travelers Property Casualty Company of
19 America, Inc., et al"; 2nd JDC No. 39,243; \$65,416.00.
- 20 (59) "State Farm Mutual Automobile Insurance Company as subrogee of Robert
21 Claunch v. State of Louisiana through the Department of Transportation and
22 Development"; Civil District Court for the Parish of Orleans No. 2010-7917 Div.
23 "E"; \$1,311.26.
- 24 (60) "Allen Joseph Johnson, Jr., Individually and as tutor for Lydia G. Johnson v.
25 State of Louisiana, through the Louisiana Department of Transportation and
26 Development, David M. Courville, D/B/A Vidrine Community Grocery, and
27 John B. Lahaye, Jr. consolidated with Chelsie Brean Fontenot v. State of
28 Louisiana, through the Louisiana Department of Transportation and
29 Development, David M. Courville D/B/A Vidrine Community Grocery and John
30 B. Lahaye, Jr. consolidated with State Farm Mutual Automobile Insurance
31 Company A/S/O Stephen B. Tate v. Chelsie B. Fontenot"; 13th JDC No. 71,981
32 "A", No.72,033 "B", No. 72,730 "B"; \$15,000.00.
- 33 (61) "Irma Jones Stewart, et al v. Port of Greater Baton Rouge, et al"; 18th JDC No.
34 41891 Div. "C"; \$75,000.00.
- 35 (62) "Sarah Trahan and Wallace Trahan v. Gilchrist Construction Company, L.L.C.,
36 and State of Louisiana, through the Department of Transportation and
37 Development"; 14th JDC No. 2010-4839; \$15,500.00.
- 38 (63) "Annette Tyler and Murphy Tyler, Sr. v. State of Louisiana Department of
39 Transportation and Development"; 27th JDC No. 04-C-4674-A; \$20,000.00.
- 40 (64) "Wanda Vercher v. Carla A. Jacobs, et al"; 23rd JDC No.031751 Div. "A";
41 \$350,000.00.
- 42 (65) "Terrence Williams, Individually and as Administrator of the Succession of
43 Brenda Jenkins Williams v. Margaret Palmisano, State Farm Mutual Automobile
44 Insurance Company and the State of Louisiana through the Department of
45 Transportation and Development"; 22nd JDC No. 2004-10580 Div. "F";
46 \$10,000.00.

1 (66) "Kristie Williamson v. State of Louisiana through the Department of
2 Transportation and Development"; 9th JDC No. 257506 Div. "A"; \$20,544.00.

3 (67) "Landon Willard v. State of Louisiana, through the Department of Transportation
4 and Development and Matthew Landers"; 7th JDC No. 48818-A; \$35,000.00.

5 (68) "Diane White v. State of Louisiana, Department of Transportation and
6 Development, Dallas Thomas, and Anthony W. Singleton"; 33rd JDC No.
7 2014-234; \$250,000.00.

8 (69) "William and Carolyn A. Woessner v. State of Louisiana through the Department
9 of Transportation and Development"; 22nd JDC No. 2012-10821; \$5,000.00.

10 (70) "William Tyler Walker and Samantha Woods v. FCCI Insurance Company, et
11 al"; 4th JDC No. 2015-271; \$46,500.00.

12 (71) "Quiant R. Zenon and Anita N. Frowner v. Edgardo Rene Zeron, et al"; 22nd
13 JDC No. 2015-13945"B"; \$100,000.00.

14 Section 3A. The following revisions are hereby made to the referenced legislation for
15 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2018-2019.
16 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 29 of the
17 2018 Regular Session of the Legislature are adopted and incorporated by reference for the
18 appropriations contained in these Sections 3A and 3B.

19 Section 3B. The following sums are hereby appropriated from the sources specified for
20 the purpose of making a supplemental capital outlay appropriation for Fiscal Year 2018-
21 2019:

22 **MISCELLANEOUS NON-STATE**

23 **50/J23 IBERIA PARISH**

24 (232) Airport Access Road, Planning and Construction
25 (Iberia)
26 Payable from State General Fund (Direct) \$ 4,270,000

27 **50/N18 IBERIA PARISH AIRPORT AUTHORITY**

28 (649) Rehabilitation of Hangar #88 and Associated Parking
29 Lot, Planning and Construction
30 (Iberia)
31 Payable from State General Fund (Direct) \$ 1,400,000

32 **50/NPD IBERIA ECONOMIC DEVELOPMENT AUTHORITY**

33 (1005) Progress Point Business Park and Airport Gateway,
34 Land Acquisition, Planning and Construction
35 (Iberia)
36 Payable from State General Fund (Direct) \$ 300,000

37 Section 4. This Act shall become effective upon signature by the governor or, if not
38 signed by the governor, upon expiration of the time for bills to become law without signature

- 1 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
2 vetoed by the governor and subsequently approved by the legislature, this Act shall become
3 effective on the day following such approval.
-

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 392 Engrossed

2019 Regular Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2018-2019. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$102,422,862; Interagency Transfers by (\$3,489,446); Fees & Self-generated Revenues by \$93,003,772; Statutory Dedications by \$15,437,051; and Federal Funds by \$57,686,413.

Additionally appropriates \$30,805,321 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-2019 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$133,228,183; Fees and Self-generated Revenue by \$100,954,374; Statutory Dedications by \$20,492,483; Federal Funds by \$55,653,577.
2. Decrease appropriations from Interagency Transfers by (\$3,772,674).