HOUSE COMMITTEE AMENDMENTS

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Engrossed House Bill No. 2 by Representative Abramson

1 AMENDMENT NO. 1

2 On page 8, delete lines 46 and 47 in their entirety and insert the following:

3	"Payable from Federal Funds	\$	87,247,500
4	Payable from Interagency Transfers	\$	500,000
5	Total	\$4	31,362,500"

6 AMENDMENT NO. 2

- 7 On page 73, between lines 26 and 27, insert the following:
- 8 "Section 1.C. The following sums are hereby appropriated from the source 9 specified for the purpose of making capital outlay appropriations:

10 **EXECUTIVE DEPARTMENT**

11	01/107	DIVISION OF ADMINISTRATION		
12 13 14 15	(1206)	Major Repairs for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction (Statewide)		
16		Payable from Interest Earnings	\$	5,000,000
17 18 19 20		Payable from State General Fund (Direct) Non-Recurring Revenues Total	<u>\$</u>	8,219,326 13,219,326
21 22 23 24 25	(1210)	Outpatient Clinics in Rapides Parish, Planning and Construction (Rapides) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>52,960</u>
26 27 28 29 30 31	(1211)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	73,340
32 33 34 35	(1372)	Local Government Assistance Program (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	5,000,000
36 37 38 39	(1375)	Community Water Enrichment Program (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	5,000,000

1	01/109	COASTAL PROTECTION AND RESTORATION AUTHO	RITY
2	(157)	Coastal Protection Projects, Planning and	
3	,	Construction	
4		(Statewide)	
5		Payable from Coastal Protection and Restoration Fund	\$ 40,000,000
6	01/112	DEPARTMENT OF MILITARY AFFAIRS	
7	(698)	Camp Minden, Infrastructure, Rehabilitation,	
8		Phase 2, Planning and Construction	
9 10		(Webster) Payable from State Coneral Fund (Direct)	
11		Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 260,360
12	(954)	State Emergency Warehouse at Camp Villere,	
13	,	Planning and Construction	
14		(St. Tammany)	
15		Payable from State General Fund (Direct)	2 200 000
16		Non-Recurring Revenues	\$ 3,290,000
17	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
18	(1337)	Improvements to TPC Louisiana, Planning	
19		and Construction	
20 21		(Jefferson) Payable from State General Fund (Direct)	
22			\$ 8,030
23	(1411)	Bayou Segnette Sports Complex Improvements,	
24		Including Hall B Expansion, Planning and Construction	
25 26		(Jefferson) Payable from State General Fund (Direct)	
27		Non-Recurring Revenues	\$ 159,560
		_	' '
28 29	(1412)	Improvements to the Superdome	
30		(Orleans) Payable from State General Fund (Direct)	
31		Non-Recurring Revenues	\$ 1,114,980
		=	, , , , ,
32		LOUISIANA ECONOMIC DEVELOPMENT	
33	05/252	OFFICE OF BUSINESS DEVELOPMENT	
34	(941)	Economic Development Award Program	
35		for Infrastructure Assistance	
36 37		(Statewide) Payable from State Congrel Fund (Direct)	
38		Payable from State General Fund (Direct) Non-Recurring Revenues	§ 7,000,000
		=	
39		DEPARTMENT OF CULTURE, RECREATION AND TOUR	RISM
40	06/263	OFFICE OF STATE MUSEUM	
41	(949)	Old U. S. Mint Museum Exhibit	
42		(Orleans)	
43 44		Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 211,700
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1 2 3 4 5	(1060)	Presbytere Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 8,9</u>	9 <u>00</u>
6	06/264	OFFICE OF STATE PARKS		
7	(407)	Bayou Segnette State Park, Land Acquisition,		
8		Additional Cabins, Planning and Construction		
9		(Jefferson)		
10		Payable from State General Fund (Direct)		
11		Non-Recurring Revenues	\$ 24,0	<u> 580</u>
12	06/A20	NEW ORLEANS CITY PARK		
13	(341)	City Park Golf Complex Improvements,		
14		Planning and Construction		
15		(Orleans)		
16		Payable from State General Fund (Direct)		
17		Non-Recurring Revenues	<u>\$ 111,</u>	<u>171</u>
18		DEPARTMENT OF TRANSPORTATION AND DEVEL	OPMENT	
19	07/270	ADMINISTRATION		
20	(444)	Highway Program (Up to \$4,000,000 for		
21	, ,	Secretary's Emergency Fund)		
22		(Statewide)		
23		Payable from State General Fund (Direct)		
24		Non-Recurring Revenues	<u>\$ 64,801,7</u>	<u>700</u>
25	Provided	, however, that \$5,100,000 of the State General Fund (Din	ect) Non-Recurr	ing
26	Revenue	s appropriation shall be used to fund the LA 91, Bayou Plaqu		_
27	Replacer	nent project in Acadia Parish.		
28	Provided	, however, that \$5,200,000 of the State General Fund (Dir	ect) Non-Recurr	ing
29	Revenue	s appropriation shall be used to fund the Roundabout at Intersec	ction of LA 3125	and
30	LA 3274	project in St. James Parish.		
31	Provided	, however, that \$2,500,000 of the State General Fund (Din	ect) Non-Recurr	ring
32	Revenue	s appropriation shall be used to fund the LA 42 at Joe Sevari	o Road Roundab	out
33	project in	n Ascension Parish.		
34	(798)	Highway 91 Overlay within the City of Eunice,		
35	,	Planning and Construction		
36		(Acadia, St. Landry)		
37		Payable from State General Fund (Direct)		
38		Non-Recurring Revenues	\$ 1,800,0	<u> </u>
39	07/274	PUBLIC IMPROVEMENTS		
40	(153)	Port Construction and Development Priority		
41	` '	Program		
42		(Statewide)		
43		Payable from State General Fund (Direct)		
44		Non-Recurring Revenues	\$ 5,000,0	000

1		DEPARTMENT OF PUBLIC SAFETY AND CORRECT	IONS
2	08/403	OFFICE OF JUVENILE JUSTICE	
3 4 5 6	(805)	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction (Jefferson) Payable from State General Fund (Direct)	
7		Non-Recurring Revenues	<u>\$ 15,700</u>
8 9 10 11 12	(807)	HVAC System Replacement at Columbia, Planning and Construction (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 171,600
13		DEPARTMENT OF NATURAL RESOURCES	<u>\$ 171,000</u>
14	11/431	DEPARTMENT OF NATURAL RESOURCES	
15 16 17 18 19 20 21 22	(1134)	Atchafalaya Basin Protection and Enhancement (Federal Match and Local/ Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 457,730
23		DEPARTMENT OF EDUCATION	
24	19/600	LSU BOARD OF SUPERVISORS	
25 26 27 28 29 30	(96)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 3,650,000</u>
31	19/604S	LSU HEALTH SCIENCES CENTER - SHREVEPORT	
32 33 34 35 36	(1299)	Center for Medical Education and Wellness, Planning and Construction (Caddo) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 500,000
37	19/607	LSU AGRICULTURAL CENTER	
38 39 40 41 42 43	(46)	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 4,220
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1	19/610	LSU HEALTH CARE SERVICES DIVISION		
2 3	(57)	Emergency Room Expansion, University Medical Center, Planning and Construction		
4 5 6		(Lafayette) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	170,900
7	19/615	SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	3	
8 9 10 11 12 13	(520)	Major Repairs and Deferred Maintenance of Buildings and Facilities, including Site Infrastructure, Planning and Construction (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	2,500,000
14	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF S	UPE!	RVISORS
15 16 17 18 19 20	(1075)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	3,650,000
21	19/621	NICHOLLS STATE UNIVERSITY		
22 23 24 25 26	(12)	Athletic Facilities - Didier Field, Renovation, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u> 194,100</u>
27	19/649	LOUISIANA COMMUNITY AND TECHNICAL COLLI	EGE	SYSTEM
28 29 30 31 32 33	(1190)	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (Statewide) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	2,500,000
34 35 36 37 38	(1390)	Automotive Training Facility, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	198,690
39		LEVEE DISTRICTS AND PORTS		
40	36/P05	WEST CALCASIEU PORT		
41 42 43 44 45	(686)	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	\$	200,000
10		TOTE TOO WITHING TO VOITHOU	Ψ	<u> ~00,000</u>

1	36/P26	LAKE CHARLES HARBOR AND TERMINAL DISTRICT		
2 3	(1282)	Dredging at District-owned Facilities, Planning and Construction		
4 5 6		(Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>S</u>	250,000
7		MISCELLANEOUS NON-STATE		
8	50/J01	ACADIA PARISH		
9 10 11 12	(858)	Replacement of APPJ Courthouse Building Elevators, Planning and Construction (Acadia) Payable from State General Fund (Direct)		
13		Non-Recurring Revenues §	<u>S</u>	765,000
14	50/J05	AVOYELLES PARISH		
15 16 17 18 19	(1290)	Council on Aging Building Improvements, Planning and Construction (Avoyelles) Payable from State General Fund (Direct) Non-Recurring Revenues	S	190,000
20	50/J10	CALCASIEU PARISH		_
21 22 23 24 25 26	(457)	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction (Calcasieu) Payable from State General Fund (Direct) Non-Recurring Revenues	S	299,140
27	50/J23	IBERIA PARISH		
28 29 30 31 32 33 34 35	(245)	Robert B. Green Veterans Memorial Building Renovation, Upgrade and Expansion Project for Robert B. Green American Legion Post 533 and Perry Thompson VFW Post 12065, Planning and Construction (Iberia) Payable from State General Fund (Direct) Non-Recurring Revenues	8	200,000
36	50/J25	JACKSON PARISH		
37 38 39 40 41	(503)	Jackson Parish Riding Arena and Livestock Pavilion, Planning and Construction (Jackson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>S</u>	276,800
42	50/J26	JEFFERSON PARISH		
43 44 45	(110)	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction		

1 2 3		(Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 256,342</u>
4 5 6 7 8	(111)	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match) (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 196,416</u>
9 10 11 12 13	(476)	Bucktown Harbor Multi-Purpose Pavilion, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 400,000</u>
14 15 16 17 18	(1420)	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,850</u>
19	50/J27	JEFFERSON DAVIS PARISH	
20 21 22 23 24 25	(1385)	Acquisition and Renovation of Existing Building and site for Regional Consolidated Jail Facility, Acquisition, Planning and Construction (Jefferson Davis) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 2,149,178</u>
26	50/J29	LAFOURCHE PARISH	
27 28 29 30 31	(998)	Kraemer Water Line Improvements, Planning and Construction (Lafourche) Payable from State General Fund (Direct)	
		Non-Recurring Revenues	<u>\$ 100,000</u>
32	50/J32	Non-Recurring Revenues LIVINGSTON PARISH	\$ 100,000
32 33 34 35 36 37	50/J32 (451)		\$ 100,000 \$ 204,670
33 34 35 36		LIVINGSTON PARISH Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston) Payable from State General Fund (Direct)	
33 34 35 36 37	(451)	LIVINGSTON PARISH Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	
33 34 35 36 37 38 39 40 41 42	(451) 50/J33	LIVINGSTON PARISH Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues MADISON PARISH Charles Brown Road (Tendal Road) Repairs, Planning and Construction (Madison) Payable from State General Fund (Direct)	\$ 204,670

1 2 3		(Natchitoches) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 600,000</u>
4	50/J39	POINTE COUPEE PARISH	
5 6 7 8 9	(1383)	Courthouse Annex and Renovations and Improvements, Planning and Construction (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 187,500</u>
11 12 13 14 15	(1384)	Courthouse Restoration, Planning and Construction (Pointe Coupee) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 375,000</u>
16	50/J43	SABINE PARISH	
17 18 19 20	(724)	Water Treatment and Supply System Study (Sabine) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 45,800</u>
21	50/J48	ST. JOHN THE BAPTIST PARISH	
22 23 24 25	(1471)	East Bank Courthouse, Planning and Construction (St. John The Baptist) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 30,000</u>
26	50/J51	ST. MARY PARISH	
27 28 29 30 31 32	(508)	Reconstruction of Chitimacha Trail Road from LA 328 to LA 670 for St. Mary Parish Government Within Existing Rights-of-Way (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 580,011</u>
33	50/J52	ST. TAMMANY PARISH	
34 35 36 37 38 39	(608)	Covington Emergency Shelter, Community Health Center, and Livestock Facility Addition, Planning and Construction (St. Tammany) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 750,000</u>
40	50/J55	TERREBONNE PARISH	
41 42 43 44 45	(1421)	Terrebonne Parish Emergency Operations Center, Planning and Construction (Terrebonne) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 236,400</u>

1	50/J57	VERMILION PARISH
2	(847)	Road Improvements, Planning and Construction
3 4		(Vermilion) Payable from State General Fund (Direct)
5		Non-Recurring Revenues \$\frac{1,000,000}{2}\$
6	50/J62	WEST CARROLL PARISH
7	(885)	West Carroll Parish Courthouse Renovations,
8 9		Planning and Construction (West Carroll)
10		Payable from State General Fund (Direct)
11		Non-Recurring Revenues <u>\$ 189,200</u>
12	50/M01	ABBEVILLE
13	(1104)	Flood Damage Reduction and Drainage
14 15		Improvement, Planning and Construction (Vermilion)
16		Payable from State General Fund (Direct)
17		Non-Recurring Revenues \$\\\\\$375,000
18	50/M31	BREAUX BRIDGE
19	(714)	Breaux Bridge, New Water Well,
20 21		Planning and Construction (St. Martin)
22		Payable from State General Fund (Direct)
23		Non-Recurring Revenues <u>\$ 405,000</u>
24	50/M42	СНАТНАМ
25	(1205)	Water Treatment System Improvements,
26 27		Planning and Construction (Jackson)
28		Payable from State General Fund (Direct)
29		Non-Recurring Revenues <u>\$ 180,000</u>
30	50/M58	CROWLEY
31	(486)	Renovations and Repair to Rice Festival
32 33		Building, Planning and Construction
33 34		(Acadia) Payable from State General Fund (Direct)
35		Non-Recurring Revenues \$\frac{\$290,000}{}\$
36	50/M64	DEQUINCY
37	(466)	Buxton Creek Emergency Drainage Improvements,
38		Planning and Construction
39 40		(Calcasieu) Payable from State General Fund (Direct)
41		Non-Recurring Revenues \$ 88,880
42	50/M74	DUSON
43	(930)	Duson Sewer System and Street Infrastructure
44		Improvements, Planning and Construction

1 2 3	50/M93	(Acadia) Payable from State General Fund (Direct) Non-Recurring Revenues FOREST HILL	<u>\$</u>	131,400
5 6	(279)	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)		
7 8 9		(Rapides) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	39,900
10	50/MA6	GRAMBLING		
11 12 13 14	(1186)	Wastewater System Expansion (Lincoln) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>195,000</u>
15	50/MB9	HAMMOND		
16 17 18	(883)	Gateway to Hammond, Phase I, Planning and Construction (Tangipahoa)		
19 20		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>151,500</u>
21 22 23 24 25	(884)	Air Traffic Control Tower Elevator, Planning and Construction (Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	140,000
26	50/MC6	HENDERSON		
27 28 29 30 31	(335)	Henderson Municipal Complex, Planning and Construction (St. Martin) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>250,000</u>
32	50/ME1	JEAN LAFITTE		
33 34 35 36 37	(1089)	Lafitte Seafood Pavilion and Market, Planning and Construction (Jefferson) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	61,800
38	50/ME8	KAPLAN		
39 40 41 42 43	(536)	City of Kaplan Street Improvements, Reconstruction, and Drainage Improvements, Planning and Construction (Vermilion) Payable from State General Fund (Direct)	C.	150 000
44		Non-Recurring Revenues	\$	150,000

1	50/MF2	KENTWOOD		
2 3 4	(1450)	Recreational Facility Property Acquisition, Planning, Site Preparation, Master Recreation Plan and Construction		
5 6 7		(Tangipahoa) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	200,000
8	50/MF4	KILLIAN		
9 10 11 12 13	(1297)	Killian Police and Fire Joint Operation Building, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>250,000</u>
14	50/MG4	LEONVILLE		
15 16 17 18 19	(1060)	Leonville Boat Launch Facility Improvements, Phase 2, Planning and Construction (St. Landry) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	150,000
20	50/MG7	LIVINGSTON		
21 22 23 24 25	(1027)	Water Tower and Well, Acquisition, Planning and Construction (Livingston) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	85,000
26	50/MG9	LOCKPORT		
27 28 29 30 31	(643)	Lockport Street Improvements, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	990,000
32	50/MJ6	MONROE		
33 34 35 36 37 38	(1423)	Monroe Regional Airport Terminal, Planning and Construction (\$40,500,000 Federal and/or Local Match) (Ouachita) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	<u>174,100</u>
39	50/MK2	MORGAN CITY		
40 41 42 43 44	(1067)	Water Plant Improvements, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	50,000

1	50/ML3	NEW ORLEANS	
2 3 4 5	(671)	Fourth District Police Station, Planning and Construction (Orleans) Payable from State General Fund (Direct)	
6		Non-Recurring Revenues	\$ 6,000
7 8 9 10 11	(673)	New Consolidated Westbank Fire Station, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 253,100</u>
12 13 14 15 16	(780)	Treme Center Improvements, Elevator Accessibility, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 390,000
17 18 19 20 21	(1424)	Rosenwald Community Center, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 182,400</u>
22	50/MM5	OLLA	
23 24 25 26 27	(1189)	Downtown Area Sidewalk, Ramps, Curbing, and Fencing Enhancements (LaSalle) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 256,200</u>
28	50/MM8	PARKS	
29 30 31 32 33	(339)	Parks Municipal Complex, Planning and Construction (St. Martin) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 150,000</u>
34	50/MO9	RAYVILLE	
35 36 37 38 39	(608)	Wastewater Transport and Treatment Facilities for Economic Development (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 31,920</u>
40 41 42 43 44	(1204)	Water Service Facilities for Economic Development, Planning and Construction (Richland) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,330</u>

1	50/MQ3	ST. FRANCISVILLE		
2	(370)	Burnet Road Bridge Replacement,		
3		Planning and Construction		
4 5		(West Feliciana) Payable from State General Fund (Direct)		
6		Non-Recurring Revenues	\$	38,500
7	50/MS1	SORRENTO		
8	(1301)	Sorrento Community Center Parking Lot and		
9 10		Related Features, Planning and Construction (Ascension)		
11		Payable from State General Fund (Direct)		
12		Non-Recurring Revenues	\$	150,000
13	50/MS4	SPRINGFIELD		
14	(336)	Sewer System Improvements,		
15 16		Planning and Construction (Livingston)		
17		Payable from State General Fund (Direct)		
18		Non-Recurring Revenues	\$	450,000
19	(340)	Water System Planning and Construction		
20 21		(Livingston) Payable from State General Fund (Direct)		
22		Non-Recurring Revenues	\$	13,500
23	50/MT2	SUNSET		
24	(250)	Street Improvements, Planning and		
25		Construction		
26 27		(St. Landry) Payable from State General Fund (Direct)		
28		Non-Recurring Revenues	\$	150,000
29	50/MU6	VIVIAN		
30	()	New Law Enforcement Complex, Planning		
31 32		and Construction (Caddo)		
33		Payable from State General Fund (Direct)		
34		Non-Recurring Revenues	\$	619,000
35	50/MV3	WESTLAKE		
36	(750)	New Water Well, Planning and Construction		
37		(Calcasieu)		
38 39		Payable from State General Fund (Direct) Non-Recurring Revenues	\$	242,800
40	50/MV4	WESTWEGO		
41	(360)	Fire Station, Planning and Construction		
42		(Jefferson)		
43 44		Payable from State General Fund (Direct) Non-Recurring Revenues	\$	440,740
r=r		Ton Recuiring revenues	Ψ	110,770

1	50/MV7	WINNFIELD		
2 3 4	(1270)	Wastewater Collection System Expansion, US 167 North, Planning and Construction (Winn)		
5 6		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	630,000
7 8	(1414)	Port DeLuce Reservoir, Planning and Construction		
9 10 11		(Winn) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	204,700
12	50/MV8	WINNSBORO		
13 14	(1415)	Winnsboro Farmer's Market, Planning and Construction		
15 16		(Franklin) Payable from State General Fund (Direct)		
17	#0 /B #11/A	Non-Recurring Revenues	<u>\$</u>	57,713
18	50/MW2	YOUNGSVILLE		
19 20 21 22	(266)	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction (Lafayette)		
23 24		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	112,800
25	50/MW3	ZACHARY		
26 27	(298)	Zachary Youth Park, Economic Development and Revitalization, Planning and Construction		
28		(East Baton Rouge)		
29		Payable from State General Fund (Direct)	¢	50,000
30		Non-Recurring Revenues	<u>\$</u>	50,000
31	50/N02	TULANE UNIVERSITY		
32	(1023)	Tulane River and Coastal Center, Planning		
33 34		and Construction (Orleans)		
35		Payable from State General Fund (Direct)		
36		Non-Recurring Revenues	\$	672,299
37	50/N03	THE AUDUBON NATURE INSTITUTE, INC.		
38	(618)	Audubon 2020 Exhibits		
39 40		(Orleans) Payable from State General Fund (Direct)		
41		Non-Recurring Revenues	<u>\$</u>	804,720

1	50/N41	BATON ROUGE METRO AIRPORT	
2 3 4 5 6	(725)	Airport Aviation Business Park, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 43,620</u>
7 8	50/NBB	THE LIGHTHOUSE FOR THE BLIND IN NEW ORLEANS, INCORPORATED	
9 10 11 12 13	(253)	Economic Development Project, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 1,839,462</u>
14	50/NC2	BATON ROUGE RECREATION AND PARKS COMMIS	SION
15 16 17 18 19	(1048)	Children's Museum, Planning and Construction (\$5,000,000 Local Match) (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 12,900</u>
20 21 22 23 24	(1284)	J. S. Clark Tournament Soccer Complex, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 100,000</u>
25	50/ND5	LAFOURCHE PARISH WATER DISTRICT	
26 27 28 29 30 31	(1241)	Replace and Upgrade Antiquated Water Lines, for Safe Potable Drinking Water, Planning and Construction (Lafourche) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 745,000</u>
32	50/NDS	EAST BATON ROUGE SHERIFFS OFFICE	
33 34 35 36 37	(1002)	Renovation of Special Operations/Detectives Building, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$ 180,000</u>
38	50/NFL	BOGALUSA YMCA	
39 40 41 42 43	(1241)	New Roof and Equipment Upgrades for the Bogalusa YMCA, Planning and Construction (Washington) Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 77,900

1	50/NJ8	NORTH LOUISIANA CRIMINALISTICS LAB		
2	(1427)	Replacement of Shreveport Facility, Planning		
3	(1.27)	and Construction		
4		(Caddo)		
5		Payable from State General Fund (Direct)		
6		Non-Recurring Revenues	\$	164,669
7	50/NJA	CECILIA WATER CORPORATION		
8	()	Water System Improvements for the Cecilia		
9		Water Corporation, Planning and Construction		
10		(St. Martin)		
11 12		Payable from State General Fund (Direct) Non-Recurring Revenues	\$	225,000
13	50/NJZ	GRAVITY DRAINAGE DISTRICT #8 OF WARD #1	. CAI	CASIEU
14	30/1102	PARISH	, 0111	CHSILC
15	(1253)	Belfield Ditch Drainage Improvement Project,		
16		Planning and Construction		
17		(Calcasieu)		
18		Payable from State General Fund (Direct)		
19		Non-Recurring Revenues	<u>\$</u>	704,900
20	50/NMB	WATERWORKS DISTRICT #1 OF WARD #1 OF CALCA	ASIEU	PARISH
21	(831)	Topsy Road Waterline Improvements		
22		(Welcome Road to Parish Road), Planning		
23		and Construction		
24		(Calcasieu)		
25		Payable from State General Fund (Direct)	Φ	40.200
26		Non-Recurring Revenues	\$	48,200
27	50/NML	CITY OF GRETNA POLICE DEPARTMENT		
28	(1007)	Gretna Police Department, Construction		
29	(1007)	of Armory, Elevation/Flood Proofing/Wind		
30		Retrofit, Planning and Construction		
31		(Jefferson)		
32		Payable from State General Fund (Direct)		
33		Non-Recurring Revenues	\$	400,362
34	50/NNL	HUNGARIAN SETTLEMENT HISTORICAL SOCIETY	, INC.	
35	(48)	Hungarian Settlement Historical Museum,		
36		Planning and Construction		
37		(Livingston)		
38		Payable from State General Fund (Direct)		
39		Non-Recurring Revenues	<u>\$</u>	42,900
40	50/NRO	NATCHITOCHES COMMUNICATIONS DISTRICT		
41	(173)	Natchitoches Parish Emergency Communications		
42		District, Planning and Construction		
43		(Natchitoches)		
44		Payable from State General Fund (Direct)		
45		Non-Recurring Revenues	\$	324,310

1	50/NSP	EDEN HOUSE		
2 3 4	(958)	Residential Capacity Expansion, Acquisition (Orleans) Payable from State General Fund (Direct)	Φ.	5.45 .000
5		Non-Recurring Revenues	<u>\$</u>	545,000
6	50/NTB	CALCASIEU WATERWORKS DISTRICT 12 WARD 3		
7 8 9 10	(1179)	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction (Calcasieu) Payable from State General Fund (Direct)		
11		Non-Recurring Revenues	\$	155,000
12	50/NU2	LOUISIANA ENDOWMENT FOR THE HUMANITIES		
13 14 15 16 17	(1390)	The Helis Foundation John Scott Center, Phase I, Planning and Construction (Orleans) Payable from State General Fund (Direct) Non-Recurring Revenues	\$	500,000
18	50/NUF	BIENVILLE PARISH FIRE PROTECTION DISTRICT 6		
19 20 21 22	(647)	Training Building, Planning and Construction (Bienville) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	250,000
23	50/NUN	BELLE CHASSE YMCA		
24 25 26 27 28	(117)	Belle Chase YMCA Phase II, Planning and Construction (Plaquemines) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	700,000
29	50/NVZ	BORDELONVILLE VOLUNTEER FIRE DEPARTMENT	•	
30 31 32 33 34	(1324)	Roof Repairs to Fire Department Building, Planning and Construction (Avoyelles) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	125,000
35	50/NWW	THRIVE FOUNDATION		
36 37 38 39	(1031)	New Facility, Planning and Construction (East Baton Rouge) Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	244,000

50/NYQ YMCA OF NORTHWEST LOUISIANA

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2 3 4	(739)	YMCA Northwest Louisiana Youth Sports Facility, Planning and Construction (Bossier)		
5		Payable from State General Fund (Direct) Non-Recurring Revenues	<u>\$</u>	1,570,000"