

GREEN SHEET REDIGEST

HB 148

2019 Regular Session

Henry

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2019-2020

DIGEST

Appropriates funds for Fiscal Year 2019-2020 for the ordinary operating expenses of the judicial branch of government with total funding of \$183,157,699 from the following sources: \$163,523,924 out of the State General Fund (Direct); \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund; and \$9,392,850 from interagency transfers for Court Appointed Special Advocates and Drug Court. Appropriations from State General fund (Direct) shall be reduced by \$9,742,980 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Funding for the ordinary operating expenses of the judicial branch of government is provided in the original bill as follows:

	<u>FY 19 EOB</u>	<u>FY 20 Original</u>
(1) Louisiana Supreme Court	\$ 72,472,954	\$79,272,980
(2) Courts of Appeal	47,088,543	49,587,810
(3) District Courts	38,846,138	38,985,461
(4) Criminal Court, Parish of Orleans	6,330,464	6,570,787
(5) Juvenile and Family Courts	2,523,339	2,523,339
(6) Other Courts (Required by Statute)	3,157,241	3,157,241
(7) Other Courts (Not Required by Statute)	675,187	739,228
(8) Non-Judicial State Expenses	<u>2,070,853</u>	<u>2,070,853</u>
TOTAL	<u>\$173,164,719</u>	<u>\$182,907,699</u>

Effective July 1, 2019.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide an additional \$250,000 for the legal representation of children in child protection cases.
2. Add requirement that appropriations from State General Funds (Direct) contained in this Act be reduced by a total amount of \$9,492,980 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

The House Floor Amendments to the engrossed bill:

1. Change the reduction requirement from \$9,492,980 to \$9,742,980.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the reengrossed bill

1. Deleted SGF funding of \$2,320,853 for Non-Judicial State Expenses, legal representation of children in child protection cases, from the judicial expense bill.