

GREEN SHEET REDIGEST

HB 2

2019 Regular Session

Abramson

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

DIGEST

Provides for the capital outlay budget and program for FY 2019-2020; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	117,503,040
Coastal Protection and Restoration Fund	\$	206,615,000
Natural Resources Restoration Trust Fund	\$	137,000,000
Transportation Trust Fund (TTF) - Federal	\$	685,623,446
Transportation Trust Fund (TTF) - Regular	\$	152,546,344
Interest Earnings	\$	5,000,000
Interagency Transfers	\$	57,628,530
Misc. Statutory Dedications	\$	77,998,000
General Fund (Direct) Non-Recurring	\$	145,234,579
Fees and Self-Generated Revenues	\$	137,595,700
Revenue Bonds	\$	<u>60,000,000</u>
TOTAL CASH PORTION	\$	<u>1,782,744,639</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	754,311,673
Priority 2	\$	273,486,300
Priority 5	\$	<u>1,332,804,080</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	2,360,602,053
BONDS NRP/RBP	\$	<u>985,884</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>4,722,189,990</u>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	31,926,940
Priority 2	\$	93,904,000
Priority 5	\$	166,533,200
2. Reduced Revenue Bonds	\$	4,000,000
3. Added Bonds NRP/RBP	\$	186,800

The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

1. Added funding to the cash portion as follows:

Interest Earnings	\$	5,000,000
General Fund (Direct) Non-Recurring	\$	145,234,579
Misc. Statutory Dedications	\$	40,000,000
Interagency Transfers	\$	500,000

The House Floor Amendments to the reengrossed bill:

1. Changes General Obligation Bond funding as follows:

Priority 1	\$	8,639,000
Priority 2	\$	2,115,000
Priority 5	\$	(3,733,000)

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Revenue and Fiscal Affairs to the re-reengrossed bill

1.	Priority 1	\$	34,554,580
	Priority 2.	\$	49,942,100
	Priority 5	\$	126,366,780
2.	Bonds NRP	\$	799,084

Agency Number	Agency	Project Title	Parish	Advance Funding
01-107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	1,236,861
01-107	Division of Administration	Major Repairs for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	20,000,000
01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	239,274
01-107	Division of Administration	Local Government Assistance Program	Statewide	5,188,317
01-107	Division of Administration	Community Water Enrichment Program	Statewide	7,395,870
05-252	Office of Business Development	Economic Development Award Program for Infrastructure Assistance	Statewide	3,929,409
06-263	Office of State Museum	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	6,041
06-264	Office of State Parks	Preventive Maintenance/Major Repairs and Improvements	Statewide	2,477,364

06-264	Office of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	24,718
06-A20	New Orleans City Park	City Park Golf Complex Improvements, Planning and Construction	Orleans	67,924
07-270	DOTD - Administration	LA 42 (US 61 to LA 44) Widening	Ascension	5,000,000
07-270	DOTD - Administration	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	45,000,000
07-274	DOTD - Public Improvements	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal 4 Match \$100,000,000)	Iberia, Vermilion	2,500,000
07-274	DOTD - Public Improvements	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	10,000,000
19-600	LSU Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	6,682,978
19-601	LSU Baton Rouge	LSU Memorial Tower Renovations	East Baton Rouge	2,000,000
19-601	LSU Baton Rouge	Stephenson Veterinary Hospital, Planning and Construction	East Baton Rouge	5,000,000
19-601	LSU Baton Rouge	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	1,243,533
19-604S	LSU Health Sciences Center - Shreveport	Patient Care HVAC Replacement, Planning and Construction	Caddo	84
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	4,266
19-615	Southern University Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Caddo, East Baton Rouge, Orleans	2,845,752
19-616	Southern University - Baton Rouge	T.T. Allain Hall, Americans with Disabilities Act Compliance Upgrades, Planning and Construction	East Baton Rouge	172,192
19-616	Southern University - Baton Rouge	F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	4,880,390
19-616	Southern University - Baton Rouge	A.W. Mumford, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	3,716,027
19-618	Southern University - Shreveport	New Classroom Building, Southern University - Shreveport, Planning and Construction	Caddo	61,000
19-620	University of Louisiana System Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	3,417,006
19-625	Louisiana Tech University	Integrated Engineering and Science Building	Lincoln	15,509,605
19-627	McNeese State University	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	16

19-649	Louisiana Community and Technical College System	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Ascension, Bossier, Calcasieu, DeSoto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion	3,629,472
19-649	Louisiana Community and Technical College System	Automotive Training Facility, Planning and Construction	East Baton Rouge	382,121
19-657	Louisiana School for Math, Science and the Arts	New Dormitory Building, Planning and Construction	Natchitoches	2,651,119
36-P03	Greater Baton Rouge Port Commission	Inland Rivers Marine Terminal Dock and Access Roadway Construction Project, Planning and Construction	West Baton Rouge	5,544,813
50-J10	Calcasieu Parish	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	299,135
50-J22	Grant Parish	Southern Grant Sewerage System Improvements, Study, Design, Planning and Construction	Grant	1,211,099
50-J23	Iberia Parish	Wastewater System Improvements for the Acadiana Regional Airport (\$667,000 Non-State Match)	Iberia	3,713
50-J27	Jefferson Davis Parish	Acquisition and Renovation of Existing Building and site for Regional Consolidated Jail Facility, Acquisition, Planning and Construction	Jefferson Davis	356,289
50-J32	Livingston Parish	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road)	Livingston	204,621
50-J51	St. Mary Parish	Reconstruction of Chitimacha Trail Road from LA 328 to LA 670 for St. Mary Parish Government Within Existing Rights-of-Way	St. Mary	167,989
50-M32	Broussard	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	24
50-MB5	Gretna	Downtown Drainage Improvements, Planning and Construction	Jefferson	1,569,100
50-MB9	Hammond	Gateway to Hammond, Phase I, Planning and Construction	Tangipahoa	130,168
50-MO9	Rayville	Wastewater Transport and Treatment Facilities for Economic Development	Richland	5,309
50-MQ3	St. Francisville	Burnet Road Bridge Replacement, Planning and Construction	West Feliciana	3,315

50-MS4	Springfield	Water System Planning and Construction	Livingston	3,811
50-MV4	Westwego	Fire Station, Planning and Construction	Jefferson	100,959
50-MV8	Winnsboro	Winnsboro Farmer's Market, Planning and Construction	Franklin	52,424
50-N03	The Audubon Nature Institute, Inc.	Audubon 2020 Exhibits	Orleans	760,006
50-N12	Louisiana Children's Museum	Early Learning Village, Planning, Design, Construction and Equipment	Orleans	8,708,303
50-N74	The National World War II Museum, Inc.	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction	Orleans	9,247,078
50-NA2	Lafayette Airport Commission	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction	Lafayette	1,991,200
50-NBB	The Lighthouse for the Blind in New Orleans, Incorporated	Economic Development Project, Planning and Construction	Orleans	1,753,881
50-NML	City of Gretna Police Department	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	301,454
50-NTB	Calcasieu Waterworks District 12 Ward 3	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	47,049
50-NVW	Our Lady of the Lake Children's Hospital	Our Lady of the Lake Children's Hospital, Acquisition, Planning and Construction	East Baton Rouge	10,890,467
				198,613,546