

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 174** SLS 19RS 320

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 5, 2019 3:45 PM	Author: JOHNS
Dept./Agy.: Office of Elderly Affairs	Analyst: Tanesha Morgan
Subject: Councils on Aging	

AGED PERSONS EN +\$3,972,082 GF EX See Note Page 1 of 1
Provides relative to the annual appropriation for the councils on aging. (8/1/19)

Proposed law increases the appropriation to the governor's office of elderly affairs for distribution to each parish council on aging from a minimum of \$37,500 to \$100,000. Proposed law increases the annual minimum appropriation for the parish councils on aging from \$2,776,800 to \$6,900,000.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$19,860,410
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$3,972,082	\$19,860,410

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will increase state general fund expenditures by \$3,972,082 annually to the Office of Elderly Affairs. This legislation requires a minimum appropriation of \$6,900,000 to the Office of Elderly Affairs to be distributed to the parish councils on aging.

Proposed FY 20 minimum appropriation	\$6,900,000
FY 19 appropriation for this purpose	(\$2,927,918)
Additional funds needed	\$3,972,082

NOTE: The minimum appropriation for the councils on aging in current law is \$2,776,800. The bill increases the minimum appropriation to \$6,900,000, which is \$4,123,200 more than the current minimum.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director