

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 512** HLS 20RS 801
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 7, 2020 5:48 PM	Author: LYONS
Dept./Agy.: Louisiana Commission on Law Enforcement	Analyst: Monique Appeaning
Subject: Body Worn Cameras	

LAW ENFORCEMENT OR +\$423,017 GF EX See Note Page 1 of 2
 Provides relative to body-worn cameras

Proposed law creates the Louisiana Law Enforcement Body-Worn Camera Use and Support Platform; provides for standards and guidelines for body-worn cameras, creates a special fund known as the Body-Worn Camera Fund in state treasury, provides for the authority and responsibilities of the Louisiana Commission on Law Enforcement (LCLE) and directs for Council on Peace Officer Standards and Training to develop a training program for law enforcement agencies and officers on guidelines and standards.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$423,017	\$193,781	\$197,083	\$200,518	\$204,089	\$1,218,488
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

Proposed law will result in an expenditure increase from the SGF or Statutory Dedications by the Louisiana Commission on Law Enforcement (LCLE) to create a database of information related to the use of body cameras by law enforcement agencies statewide. LCLE anticipates an increase in costs to collect the data so it can compile all of the information outlined in the bill. LCLE estimates one-time expenditures of approximately \$200,000 for software design and implementation. Additional costs include the development of a curriculum for a training program on body worn cameras and guidelines. LCLE anticipates the total length of training time to provide an overview of peace officers' duties and responsibilities with regard to body cameras at 7 to 8 hours.

LCLE reports that proposed law will require one T.O. position (Law Enforcement Training Consultant) at an annual cost of \$79,391 (\$56,306 salary and \$23,085 related benefits) to coordinate and facilitate the development, testing, and implementation of the curriculum. The cost assumption provided assumes market rate adjustments for the total personal services costs in the out years. LCLE also reports the need for a part-time position to collect research on body camera best practices and uses, etc. at a total cost of \$8,612 (wages - \$10/hour x 20 hours per week x 40 weeks = \$8,000, plus benefits - Medicare and Social Security = \$612). LCLE reports annual expenditures of \$11,214 for travel, office rental, postage, phone and internet, and supplies, as well as one-time expenditures of \$800 for travel related to development team meetings and \$3,000 for office equipment. LCLE also reports it will enter into a contract by RFP for development of a training curriculum, with an estimated one-time expenditure of \$20,000.

The Office of State Police (OSP) reports that proposed law will result in an increase in SGF expenditures to secure an efficient interface required to share information to the body-worn camera platform. The Office of Technology Services estimates the cost for a hosted service (SaaS - software as a service) to be less than \$100,000 annually. There may be additional costs for OSP related to transmitting the data on a regular basis, but the impact is indeterminable.

Proposed law creates the Law Enforcement Body-Worn Camera Fund to be used by LCLE to provide law enforcement agencies and officers with body-worn cameras and the development of the required guidelines, standards and training.

EXPENDITURE EXPLANATION CONTINUED ON PAGE TWO

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed law creates the statutorily dedicated Law Enforcement Body-Worn Camera Fund but does not provide for a recurring revenue source to be deposited. The LFO assumes any monies deposited into the fund would require a legislative appropriation from the SGF. Proposed law also permits monies to be donated or "otherwise made available."

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director

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CONTINUED EXPLANATION from page one:

EXPENDITURE EXPLANATION CONTINUED FROM PAGE ONE

The Louisiana Sheriff's Association reports that proposed law will result in a significant increase in Local Funds expenditures to local law enforcement entities to secure an efficient interface required to share information to the body-worn camera platform.

Proposed law does not provide a recurring revenue source for the fund, but provides that it shall be comprised of all monies appropriated, donated or otherwise made available. Without a recurring revenue source, the LFO assumes this expenditure to be SGF equivalent for purposes of this fiscal note. Should monies be deposited into the fund, the means of finance associated with the aforementioned expenditures would shift to the statutorily dedicated Law Enforcement Body-Worn Camera Fund in lieu of SGF.

Creating a new statutory dedication within the state treasury will result in a marginal workload increase for the Department of Treasury, which can generally be absorbed within existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking and custodial functions for 404 special funds. When unable to absorb additional workload with existing resources, the treasury anticipates that it will be required to add one T.O. position at a total personal services cost of approximately \$71,000 plus approximately \$2,450 for a one-time purchase of office equipment. These expenditures are assumed to be SGF in this fiscal note.

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