## HOUSE COMMITTEE AMENDMENTS

2020 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Zeringue

## AMENDMENT NO. 1

On page 1, at the beginning of line 10 , change "Section 2." to "Section 2.A."
AMENDMENT NO. 2
On page 2 , between lines 5 and 6, insert the following:
"B. Provided, however, that the commissioner of administration shall submit a monthly status report of all federal funds related to COVID-19 to the Joint Legislative Committee on the Budget. The form and content of the report shall be determined by the Division of Administration and approved by the Joint Legislative Committee on the Budget.
C. Notwithstanding any provision of law or this Act to the contrary, no funds herein appropriated or authorized later through a BA-7 in any means of finance may be used for a contact tracing program that is mandatory for any person or entity in the state of Louisiana."

## AMENDMENT NO. 3

On page 4, line 6, after "Act." insert the following:
"The commissioner of administration shall notify the Joint Legislative Committee on the Budget of the initial allocation of expenditures and means of financing for the personal services expenditure category at the same time he reports initial expenditure allocations as required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures or means of financing for the personal services expenditure category shall require prior approval of the commissioner of administration and the Joint Legislative Committee on the Budget."

## AMENDMENT NO. 4

On page 12 , between lines 18 and 19 , insert the following:
"Section 20. Notwithstanding any provision of law or this Act to the contrary, the Division of Administration shall submit a monthly report to the Joint Legislative Committee on the Budget detailing each agency's prior calendar month expenditures, by category. The report shall note if an expense is a regular monthly expense, a quarterly expense, an annual expense, or a one-time expense.

Section 21. Notwithstanding any provision of law or this Act to the contrary, in either of the last two months of the fiscal year, any department receiving an appropriation in this Act shall not spend more than one hundred and five percent of the total monthly average of the department's first ten months of spending from all means of finance, without approval from the Joint Legislative Committee on the Budget.

Section 22. Notwithstanding any provision of law or this Act to the contrary, no funds herein appropriated in any means of finance may be used for hospital payments being made under the hospital money follows the patient model."

## AMENDMENT NO. 5

On page 12 , at the end of line 25 , change " $12,756,745$ " to " $12,612,280$ "
AMENDMENT NO. 6
On page 12 , at the end of line 34 , change " $12,756,745$ " to " $12,612,280$ "

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## AMENDMENT NO. 7

On page 13, at the end of line 2, change "7,337,013" to "7,192,548"
AMENDMENT NO. 8
On page 13, at the end of line 9 , change "12,756,745" to "12,612,280"
AMENDMENT NO. 9
On page 14 , at the end of line 5 , change " $2,334,071$ " to " $2,288,435$ "
AMENDMENT NO. 10
On page 14 , at the end of line 12 , change " $2,334,071$ " to " $2,288,435$ "
AMENDMENT NO. 11

On page 14 , at the end of line 14 , change " $2,317,741$ " to " $2,272,105$ "
AMENDMENT NO. 12
On page 14, at the end of line 16 , change " $2,334,071$ " to " $2,288,435$ "
AMENDMENT NO. 13

On page 15 , at the end of line 12 , change " $4,862,676$ " to " $4,815,908$ "
AMENDMENT NO. 14
On page 15 , at the end of line 20 , change " $4,862,676$ " to " $4,815,908$ "
AMENDMENT NO. 15

On page 15 , at the end of line 22 , change " $2,375,234$ " to " $2,328,466$ "
AMENDMENT NO. 16
On page 15 , at the end of line 26 , change " $4,862,676$ " to " $4,815,908$ "
AMENDMENT NO. 17
On page 15 , at the end of line 39 , change " $98,157,352$ " to " $97,131,114$ "
AMENDMENT NO. 18

On page 16, at the end of line 16 , change " $749,789,428$ " to " $748,763,190$ "
AMENDMENT NO. 19

On page 16 , at the end of line 18 , change " $52,120,026$ " to " $51,093,788$ "
AMENDMENT NO. 20
On page 16, at the end of line 27 , change " $749,789,428$ " to " $748,763,190$ "

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## 1 AMENDMENT NO. 21

2 On page 16, after line 47, insert the following:
3 "Payable out of Federal Funds to the Executive
4 Administration Program for the Governor's
5 Emergency Education Relief Fund via the
6 CARES Act \$ 50,777,000"

## 7 AMENDMENT NO. 22

8 On page 18, between lines 23 and 24, insert the following:
9 "Payable out of Federal Funds to the
10 Administrative Program for the coronavirus relief
11 fund and other federal funds related to the
12 COVID-19 pandemic \$1,381,480,998"
13 AMENDMENT NO. 23
14 On page 19, between lines 17 and 18, insert the following:
15 "Payable out of Federal Funds to the Military
16 Affairs Program for the maintenance and
17 sustainment of National Guard facilities
$\$ \quad 2,880,009$

18 Payable out of Federal Funds to the Military
19 Affairs Program for the operation of Family
20 Assistance Centers statewide, including
fifteen (15) authorized positions
\$ 1,072,230

Payable out of the State General Fund by
Interagency Transfers from the Department of
Economic Development to the Military Affairs
Program for lease payments for the Louisiana
Cyber Coordination Center \$ 100,000"
AMENDMENT NO. 24
On page 20 , at the end of line 38 , change " $47,054,730$ " to " $46,878,612$ "
AMENDMENT NO. 25
On page 21 , at the end of line 3 , change " $15,470,744$ " to " $15,312,264$ "
AMENDMENT NO. 26
On page 21 , at the end of line 9 , change " $62,525,474$ " to " $62,190,876$ "
AMENDMENT NO. 27
On page 21 , at the end of line 11 , change " $3,662,678$ " to " $3,590,560$ "
AMENDMENT NO. 28
On page 21, at the end of line 17 , change " 366,919 " to " 350,265 "
AMENDMENT NO. 29

9 Statutory Dedications out of the Tobacco Tax
10 Health Care Fund to the State Program for the Drug
On page 21 , at the end of line 19 , change " $5,815,339$ " to $" 5,745,631$ "
AMENDMENT NO. 30
On page 21 , at the end of line 24 , change " $46,562,580$ " to " $46,386,462$ "
AMENDMENT NO. 31
On page 21 , at the end of line 25 , change " $62,525,474$ " to " $62,190,876$ "
AMENDMENT NO. 32
On page 21, between lines 32 and 33 , insert the following:
"Payable out of the State General Fund by

Payable out of Federal Funds to the Federal
Program for criminal justice needs related to
coronavirus, as provided by the Coronavirus
Emergency Supplemental Funding Program
awarded by the Bureau of Justice Assistance
AMENDMENT NO. 33
On page 22, between lines 27 and 28, insert the following:
"Payable out of Federal Funds to the Title III, Title
V, Title VII and NSIP Program for congregate and delivered meals to the elderly population

AMENDMENT NO. 34
On page 23, at the end of line 4 , change " $5,113,940$ " to "4,820,992"
AMENDMENT NO. 35
On page 23, at the end of line 7, change "5,241,925" to "5,534,873"
AMENDMENT NO. 36
On page 29 , at the end of line 8 , change " $2,869,022$ " to " $2,810,973$ "
AMENDMENT NO. 37
On page 29 , at the end of line 23 , change " $98,540,596$ " to " $98,482,547$ "
AMENDMENT NO. 38

On page 29 , at the end of line 25 , change " $55,092,517$ " to " $55,034,468$ "
AMENDMENT NO. 39
On page 29 , at the end of line 34 , change " $98,540,596$ " to " $98,482,547$ "
AMENDMENT NO. 40

Abuse Resistance Education (D.A.R.E.) activity \$ 198,355
\$ 5,000,000"
\$ 11,375,000"

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1 On page 30 , at the end of line 9 , change " $23,210,484$ " to " $22,885,711$ "
2 AMENDMENT NO. 41
3 On page 30, at the end of line 15 , change "(129)" to "(143)"
4 AMENDMENT NO. 42
5 On page 30, at the end of line 42, change "76,617,312" to "76,292,539"
6 AMENDMENT NO. 43
7 On page 30, at the end of line 44 , change " $16,494,397$ " to " $16,169,624$ "
8 AMENDMENT NO. 44
9 On page 30, on line 46, after "Transfers" insert "from Prior and Current Year Collections"
10 AMENDMENT NO. 45
11 On page 30, on line 47, after "Revenues" insert "from Prior and Current Year Collections"
12 AMENDMENT NO. 46
13 On page 31, at the end of line 22, change "76,617,312" to "76,292,539"
14 AMENDMENT NO. 47
15 On page 31, between lines 29 and 30, insert the following:
16 "Payable out of the State General Fund by
17 Interagency Transfers from the Office of Risk
18 Management to the Risk Litigation Program \$ 935,446
19 Payable out of the State General Fund by
20 Statutory Dedications out of the Medical
21 Assistance Programs Fraud Detection Fund to the
22 Criminal Law and Medicaid Law Program

## AMENDMENT NO. 48

On page 31 , at the end of line 35 , change " $1,989,059$ " to " $1,966,912$ "
AMENDMENT NO. 49
On page 31 , at the end of line 48 , change " $8,143,105$ " to " $8,120,958$ "
AMENDMENT NO. 50
On page 32 , at the end of line 2 , change " $1,124,810$ " to " $1,102,663$ "
AMENDMENT NO. 51
On page 32, at the end of line 7 , change " $8,143,105$ " to " $8,120,958$ "
AMENDMENT NO. 52
On page 32, at the end of line 19 , change "(25)" to "(32)"

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AMENDMENT NO. 53
On page 32, at the end of line 20 , change " $5,378,201$ " to " $5,824,263$ "
AMENDMENT NO. 54
On page 32, at the end of line 44 , change " $12,073,877$ " to "12,519,939"
AMENDMENT NO. 55
On page 33, at the end of line 6, change " $9,575,478$ " to " $10,021,540$ "
AMENDMENT NO. 56
On page 33 , at the end of line 13 , change " $12,073,877$ " to "12,519,939"
AMENDMENT NO. 57
On page 35 , at the end of line 18 , change " $15,315,631$ " to " $14,945,406$ "
AMENDMENT NO. 58
On page 35 , at the end of line 30 , change " $74,298,101$ " to " $73,927,876$ "
AMENDMENT NO. 59
On page 35 , at the end of line 32 , change " $18,802,786$ " to "18,432,561"
AMENDMENT NO. 60
On page 36, at the end of line 8 , change " $74,298,101$ " to " $73,927,876$ "
AMENDMENT NO. 61
On page 36, at the end of line 21 , change " $13,113,010$ " to " $13,030,109$ "
AMENDMENT NO. 62
On page 36 , at the end of line 27 , change " $20,309,832$ " to " $20,392,733$ "
AMENDMENT NO. 63
On page 38 , at the end of line 24 , change " $20,990,573$ " to " $20,331,231$ "
AMENDMENT NO. 64
On page 38 , at the end of line 41 , change " $22,915,560$ " to " $22,256,218$ "
AMENDMENT NO. 65
On page 38 , at the end of line 43 , change " $15,345,990$ " to "14,686,648"
AMENDMENT NO. 66

On page 39 , at the end of line 7 , change " $22,915,560$ " to " $22,256,218$ "
AMENDMENT NO. 67
On page 39, between lines 14 and 15 , insert the following:

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

4 Matching Grant Program
\$ $1,428,590$ 1,428,590
"Payable out of the State General Fund (Direct) to the Business Development Program for the
Economic Development Regional Awards and

> Provided, however, that from the monies appropriated herein from State General Fund (Direct), the amount of $\$ 1,760,000$ shall be allocated for the Economic Development Regional Awards and Matching Grant Program to support regional economic development activities across the state. Provided, further, that $\$ 400,000$ of these funds shall be equally distributed among the eight regional economic development organizations."

## AMENDMENT NO. 68

On page 40 , at the end of line 29 , change " $7,473,498$ " to " $7,238,498$ "
AMENDMENT NO. 69
On page 40, at the end of line 34 , change " $7,473,498$ " to " $7,238,498$ "
AMENDMENT NO. 70
On page 40 , at the end of line 40 , change " $2,924,040$ " to " $2,689,040$ "
AMENDMENT NO. 71
On page 40 , at the end of line 41 , change " $7,473,498$ " to " $7,238,498$ "
AMENDMENT NO. 72
On page 41 , at the end of line 38 , change " $37,051,527$ " to " $36,405,737$ "
AMENDMENT NO. 73
On page 41 , at the end of line 45 , change " $37,051,527$ " to " $36,405,737$ "
AMENDMENT NO. 74
On page 42 , at the end of line 2 , change " $17,256,385$ " to " $16,610,595$ "
AMENDMENT NO. 75
On page 42 , at the end of line 12 , change " $37,051,527$ " to " $36,405,737$ "
AMENDMENT NO. 76
On page 48 , at the end of line 2, change " $86,194,805$ " to " $72,204,980$ "
AMENDMENT NO. 77
On page 48 , at the end of line 4 , change " $11,313,439$ " to " $25,303,264$ "
AMENDMENT NO. 78
On page 49 , at the end of line 7 , change " $140,970,352$ " to " $88,286,601$ "
AMENDMENT NO. 79
On page 49 , at the end of line 9 , change " 172,500 " to $" 52,856,251$ "

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AMENDMENT NO. 80
On page 50 , at the end of line 2 , change " $30,398,738$ " to " $17,310,361$ "
AMENDMENT NO. 81
On page 50 , at the end of line 4 , change " 144,859 " to " $13,233,236$ "
AMENDMENT NO. 82
On page 50 , at the end of line 42 , change " $24,493,963$ " to " $14,724,693$ "
AMENDMENT NO. 83
On page 50 , at the end of line 44 , change " 72,430 " to " $9,841,700$ "
AMENDMENT NO. 84
On page 52 , at the end of line 20 , change " $14,179,248$ " to " $8,283,680$ "
AMENDMENT NO. 85
On page 52 , at the end of line 22 , change " 78,032 " to " $5,973,600$ "
AMENDMENT NO. 86
On page 53 , at the end of line 14 , change " $42,535,661$ " to " $24,982,818$ "
AMENDMENT NO. 87
On page 53 , at the end of line 16 , change " $1,715,447$ " to " $19,268,290$ "
AMENDMENT NO. 88
On page 54 , at the end of line 9 , change " $63,385,099$ " to " $39,760,628$ "
AMENDMENT NO. 89
On page 54 , at the end of line 11 , change " 243,048 " to " $23,867,519$ "
AMENDMENT NO. 90

On page 55, at the end of line 6, change "27,862,125" to "16,354,938"
AMENDMENT NO. 91

On page 55 , at the end of line 8 , change " 77,283 " to " $11,584,470$ "
AMENDMENT NO. 92
On page 55, at the end of line 22, change "5,564,595" to "4,892,909"
AMENDMENT NO. 93
On page 55, at the end of line 27, change " $71,904,857$ " to "41,399,472"
AMENDMENT NO. 94
On page 55 , at the end of line 31 , change " $77,469,452$ " to "46,292,381"

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AMENDMENT NO. 95
On page 55 , at the end of line 33 , change " $57,225,347$ " to "26,048,276"
AMENDMENT NO. 96
On page 55, at the end of line 45 , change " $77,469,452$ " to "46,292,381"
AMENDMENT NO. 97
On page 56 , between lines 7 and 8 , insert the following:
"Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Field Services Program for personal service
expenditures and operations related to COVID-19 \$ 30,505,385
Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Administration and Support Program for
personal service expenses and operations related
to COVID-19 \$ 671,686"

AMENDMENT NO. 98
On page 56 , at the end of line 37 , change " $25,526,276$ " to " $14,703,750$ "
AMENDMENT NO. 99

On page 56, at the end of line 39 , change "156,064" to "10,978,590"
AMENDMENT NO. 100

On page 57, at the end of line 37 , change "152,199,098" to "131,545,433"
AMENDMENT NO. 101
On page 58 , at the end of line 13 , change " $125,694,436$ " to "125,674,788"
AMENDMENT NO. 102
On page 58 , at the end of line 29 , change " $336,555,067$ " to " $315,881,754$ "
AMENDMENT NO. 103
On page 58, at the end of line 42, change "330,000" to "300,000"
AMENDMENT NO. 104
On page 58 , at the end of line 43 , change " $51,847,710$ " to " $31,224,045$ "
AMENDMENT NO. 105

On page 58 , at the end of line 45 , change " $2,400,000$ " to " $2,900,000$ "

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## 1 AMENDMENT NO. 106

2 On page 58, at the end of line 51, change "10,353,548" to "9,853,548"
3 AMENDMENT NO. 107
4 On page 59, at the end of line 6, change "268,648" to "249,000"

## 5 AMENDMENT NO. 108

6 On page 59, at the end of line 16, change "336,555,067" to "315,881,754"

## 7 AMENDMENT NO. 109

8 On page 59, between lines 26 and 27, insert the following:
9 "Payable out of the State General Fund by
10 Fees and Self-generated Revenues to the
11 Operational Support Program for operating
12 expenses \$ 191,647
13 Payable out of the State General Fund by
14 Statutory Dedications out of the Tobacco Tax
15 Health Care Fund to the Traffic Enforcement
16 Program for personal services \$ 396,709
17 Payable out of the State General Fund by
18 Statutory Dedications out of the Natural Resource
19 Restoration Trust Fund to the Traffic Enforcement
20 Program for the Louisiana Oil Spill Coordinator's
21 Office \$ 175,000
22 Payable out of the State General Fund by
23 Statutory Dedications out of the Concealed
24 Handgun Permit Fund for the Operational
25 Support Program for personal services \$ 50,000
26 Payable out of the State General Fund by
27 Statutory Dedications out of the Criminal
28 Identification and Information Fund to the Traffic
29 Enforcement Program for personal services \$ 500,000"
30 AMENDMENT NO. 110

AMENDMENT NO. 114
On page 61 , between lines 7 and 8 , insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Fire
Marshal Fund to the Fire Prevention Program for
personal services \$ 1,098,721
Payable out of the State General Fund (Direct)
to the Fire Prevention Program for operating
expenses \$ 500,000"
AMENDMENT NO. 115
On page 62 , at the end of line 4 , change " 191,647 " to " 0 "
AMENDMENT NO. 116
On page 62 , at the end of line 6 , change " $1,350,532$ " to $" 1,542,179$ "
AMENDMENT NO. 117
On page 63 , at the end of line 39 , change " $37,861,771$ " to " $35,334,859$ "
AMENDMENT NO. 118
On page 64 , at the end of line 5 , change " $148,168,338$ " to " $145,641,426$ "
AMENDMENT NO. 119
On page 64 , at the end of line 7 , change " $128,335,494$ " to " $89,885,384$ "
AMENDMENT NO. 120
On page 64 , at the end of line 9 , change " $18,016,539$ " to " $53,939,737$ "
AMENDMENT NO. 121
On page 64 , at the end of line 18 , change " $148,168,338$ " to " $145,641,426$ "

## AMENDMENT NO. 122

On page 65 , between lines 22 and 23, insert in lieu thereof:
"Notwithstanding any provision of law to the contrary, the Louisiana Department of Health shall check income eligibility utilizing a three-month rolling average income for all enrollees in the Medicaid program. Beginning in October, the Louisiana Department of Health shall submit a report each month to the Joint Legislative Committee on the Budget certifying that one hundred percent of the Medicaid enrollee population has been subject to an eligibility check within the last three months. The report shall include the number of enrollees found ineligible, the number of enrollees disenrolled, and the number of people re-enrolled after disenrollment within the last three months.

Notwithstanding any provision of law or this Act to the contrary, once the federal disenrollment restrictions relative to increased Federal Medical Assistance Percentage have been lifted, if enrollees do not meet eligibility requirements within thirty days of the eligibility check, no additional funds herein appropriated or authorized later through a BA-7 in any means of finance may be used for Medicaid services for any enrollee failing

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1 to meet the eligibility standards financially. After becoming ineligible, an applicant has

## AMENDMENT NO. 123

On page 65 , at the end of line 29 , change " $20,162,187$ " to " $19,812,841$ "
AMENDMENT NO. 124

6 On page 65, at the end of line 33, change " $20,162,187$ " to " $19,812,841$ "
7 AMENDMENT NO. 125

8 On page 65 , at the end of line 35 , change " $15,276,203$ " to " $7,288,755$ "
AMENDMENT NO. 126
On page 65 , at the end of line 37 , change " $1,960,984$ " to " $9,599,086$ "
AMENDMENT NO. 127
On page 65 , at the end of line 39 , change " $20,162,187$ " to " $19,812,841$ "
AMENDMENT NO. 128
On page 66, at the end of line 12 , change " $14,857,884$ " to " $6,928,942$ "
AMENDMENT NO. 129
On page 66, at the end of line 14 , change " $5,471,034$ " to " $12,899,976$ "
AMENDMENT NO. 130
On page 66 , at the end of line 15 , change " $2,287,675$ " to " $2,787,675$ "
AMENDMENT NO. 131
On page 66, at the end of line 28 , change " $28,170,754$ " to " $28,013,334$ "
AMENDMENT NO. 132
On page 66, at the end of line 33 , change " $28,170,754$ " to " $28,013,334$ "
AMENDMENT NO. 133
On page 66 , at the end of line 35 , change " $17,025,568$ " to " $8,355,364$ "
AMENDMENT NO. 134
On page 66, at the end of line 37 , change " $7,592,078$ " to " $16,104,862$ "
AMENDMENT NO. 135
On page 66 , at the end of line 39 , change " $28,107,754$ " to " $28,013,334$ "
AMENDMENT NO. 136
On page 67 , at the end of line 36 , change " $25,704,324$ " to " $25,483,148$ "

AMENDMENT NO. 137
On page 67, at the end of line 40 , change " $25,704,324$ " to " $25,483,148$ "
AMENDMENT NO. 138
On page 68 , at the end of line 2 , change " $17,857,817$ " to " $8,707,732$ "
AMENDMENT NO. 139
On page 68 , at the end of line 4 , change " $5,262,212$ " to " $14,191,121$ "
AMENDMENT NO. 140
On page 68, at the end of line 7 , change " $25,704,324$ " to " $25,483,148$ "
AMENDMENT NO. 141
On page 68 , at the end of line 19 , change " $465,293,351$ " to " $422,885,646$ "
AMENDMENT NO. 142
On page 68 , at the end of line 24 , change " $465,293,351$ " to " $422,885,646$ "
AMENDMENT NO. 143
On page 68, at the end of line 26 , change "102,015,372" to " $88,570,090$ "
AMENDMENT NO. 144

On page 68, at the end of line 34 , change " $357,196,807$ " to " $328,234,384$ "
AMENDMENT NO. 145

On page 68, at the end of line 35 , change " $465,293,351$ " to " $422,885,646$ "
AMENDMENT NO. 146

On page 69 , at the end of line 5 , change " $11,570,188,998$ " to " $11,505,313,842$ "
AMENDMENT NO. 147

On page 69 , at the end of line 17 , change " $556,925,645$ " to " $574,767,490$ "
AMENDMENT NO. 148
On page 69 , at the end of line 29 , change " $13,501,251,300$ " to " $13,454,217,989$ "
AMENDMENT NO. 149
On page 69, at the end of line 31 , change "2,093,037,504" to "1,989,493,801"
AMENDMENT NO. 150

On page 69 , at the end of line 33 , change " $100,094,263$ " to " $99,378,024$ "
AMENDMENT NO. 151
On page 69 , at the end of line 34 , change " $455,620,515$ " to " $446,710,763$ "

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AMENDMENT NO. 152
On page 69 , at the end of line 36 , change " $26,214,379$ " to " $23,976,758$ "
AMENDMENT NO. 153
On page 69 , at the end of line 39 , change " $6,178,399$ " to " $6,256,236$ "
AMENDMENT NO. 154
On page 69 , at the end of line 40 , change " $693,056,100$ " to " $698,411,583$ "
AMENDMENT NO. 155
On page 69, at the end of line 42, change "19,042,567" to "7,159,851"
AMENDMENT NO. 156
On page 69 , at the end of line 44 , change " $9,970,442,255$ " to " $10,045,265,655$ "
AMENDMENT NO. 157
On page 69 , at the end of line 45 , change "13,501,251,300" to "13,454,217,989"
AMENDMENT NO. 158
On page 70, between lines 40 and 41 , insert the following:
"Payable out of the State General Fund (Direct)
to the Payments to Private Providers Program for operating expenses $\$ 103,200,000$

EXPENDITURES:
Payments to Private Providers Program for increases in the Managed Care activity due to increased enrollment resulting from the COVID-19
pandemic
\$ 719,222,397

## TOTAL EXPENDITURES

$\$ \quad 719,222,397$
MEANS OF FINANCE:
State General Fund by:
Interagency Transfers
\$ 6,917,047
Statutory Dedications:
Louisiana Medical Assistance Trust Fund
Federal Funds
\$ 90,444,972
\$ 621,860,378
TOTAL MEANS OF FINANCING
\$ 719,222,397

## EXPENDITURES:

Payments to Private Providers Program for increases in the Managed Care activity due to increased enrollment churn trends
$\$ 379,979,951$
TOTAL EXPENDITURES
$\$ \quad 379,979,951$
MEANS OF FINANCE:
State General Fund by:

CODING: Words in struek throught type are deletions from existing law; words underscored are additions.

```
    Interagency Transfers
    $ 5,048,353
    Statutory Dedications:
        Louisiana Medical Assistance
            Trust Fund
                            $ 86,028,060
$ 288,903,538
TOTAL MEANS OF FINANCING
$ 379,979,951
EXPENDITURES:
Payments to Private Providers Program for
COVID-19 related expenditures in the Fee for
Service activity
$ 92,917,691
TOTAL EXPENDITURES
$ 92,917,691
MEANS OF FINANCE:
State General Fund by:
    Statutory Dedications:
        Louisiana Medical Assistance Trust
            Fund
$ 21,997,172
Federal Funds
$ 70,920,519
TOTAL MEANS OF FINANCING
\(\$ \quad 92,917,691\)
```

The commissioner of administration is hereby authorized and directed to adjust the means of financing for Medical Vendor Payments by reducing the appropriation out of the State General Fund (Direct) by $\$ 12,198,881$.

Provided, however, the department shall continue to utilize the ten percent reasonable compatibility standard in the eligibility determination process that began in Fiscal Year 2018-2019. Provided, further, beginning on August 15, 2020, the department shall submit monthly reports to the Joint Legislative Committee on the Budget detailing the progress made in the implementation of income tax utilization, the reductions in expenditures being generated by these changes to the eligibility process by means of financing, the number of cases undergoing additional review due to the reforms, and the number of individuals being denied eligibility each month either on their initial application or periodic redetermination attributable to the process changes."

## AMENDMENT NO. 159

On page 70 , at the end of line 45 , change " $88,665,136$ " to " $88,481,405$ "

AMENDMENT NO. 160
On page 71 , at the end of line 5 , change " $88,665,136$ " to " $88,481,405$ "
AMENDMENT NO. 161
On page 71 , at the end of line 7 , change " $52,584,630$ " to " $26,108,580$ "

AMENDMENT NO. 162

On page 71 , at the end of line 9 , change " $11,781,437$ " to " $38,073,756$ "
AMENDMENT NO. 163

On page 71 , at the end of line 16 , change " $88,665,136$ " to " $88,481,405$ "

AMENDMENT NO. 164
On page 71, between lines 23 and 24, insert the following:
"Payable out of Federal Funds to the Management and Finance Program for a hospital preparedness grant in response to COVID-19 \$ 573,918"

AMENDMENT NO. 165
On page 71 , at the end of line 28 , change " $22,410,679$ " to " $22,406,205$ "
AMENDMENT NO. 166
On page 71 , at the end of line 35 , change " $22,410,679$ " to " $22,406,205$ "
AMENDMENT NO. 167
On page 71 , at the end of line 37 , change " $15,146,759$ " to " $7,568,905$ "
AMENDMENT NO. 168
On page 71 , at the end of line 39 , change " $4,263,920$ " to " $11,837,300$ "
AMENDMENT NO. 169
On page 71 , at the end of line 41 , change " $22,410,679$ " to " $22,406,205$ "
AMENDMENT NO. 170
On page 72 , at the end of line 12 , change " $15,199,399$ " to " $15,062,499$ "
AMENDMENT NO. 171
On page 72 , at the end of line 20 , change " $15,199,399$ " to "15,062,499"
AMENDMENT NO. 172
On page 72, at the end of line 22, change "10,261,651" to "4,993,925"
AMENDMENT NO. 173
On page 72, at the end of line 24 , change "4,163,904" to "9,294,730"
AMENDMENT NO. 174
On page 72 , at the end of line 26 , change " $15,199,399$ " to " $15,062,499$ "
AMENDMENT NO. 175
On page 72 , at the end of line 39 , change " $35,016,389$ " to " $34,877,131$ "
AMENDMENT NO. 176
On page 72 , at the end of line 45 , change " $24,193,622$ " to " $24,287,603$ "
AMENDMENT NO. 177

On page 73, at the end of line 11, change "59,270,011" to "59,224,734"

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

## 1 AMENDMENT NO. 178

2 On page 73, at the end of line 13, change " $23,057,821$ " to " $16,061,495$ "

## 3 AMENDMENT NO. 179

4 On page 73, at the end of line 15 , change " $31,013,349$ " to " $37,964,398$ "

## 5 AMENDMENT NO. 180

6 On page 73, at the end of line 22, change "59,270,011" to "59,224,734"
7 AMENDMENT NO. 181
8 On page 73, at the end of line 34 , change "1,843,017" to "1,838,533"
9 AMENDMENT NO. 182
10 On page 73, at the end of line 38 , change " $1,843,017$ " to " $1,838,533$ "
11 AMENDMENT NO. 183
12 On page 73, at the end of line 40 , change " $1,799,017$ " to " 895,024 "
13 AMENDMENT NO. 184
14 On page 73, at the end of line 42 , change " 40,000 " to " 939,509 "
15 AMENDMENT NO. 185
16 On page 73, at the end of line 44 , change " $1,843,017$ " to " $1,838,533$ "
17 AMENDMENT NO. 186
18 On page 74, between lines 7 and 8, insert the following:
19 "Payable out of the State General Fund by
20 Fees and Self-generated Revenues to the Louisiana
21 Emergency Response Network for a pediatric
22 trauma and intervention course to provide training
to local emergency room nurses $\quad \$ \quad 5,996^{\prime \prime}$

AMENDMENT NO. 187
On page 74 , at the end of line 12 , change " $18,554,912$ " to " $18,398,238$ "
AMENDMENT NO. 188
On page 74 , at the end of line 18 , change " $18,554,912$ " to " $18,398,238$ "
AMENDMENT NO. 189
On page 74 , at the end of line 20 , change " $14,016,394$ " to " $6,851,523$ "
AMENDMENT NO. 190
On page 74 , at the end of line 22 , change " $3,002,322$ " to " $10,010,519$ "

CODING: Words in struek through type are deletions from existing law; words underscored are additions.

AMENDMENT NO. 191
On page 74 , at the end of line 24 , change " $18,554,912$ " to " $18,398,238$ "
AMENDMENT NO. 192
On page 74, at the end of line 36 , change " $389,085,703$ " to " $388,824,703$ "
AMENDMENT NO. 193
On page 75, at the end of line 7, change " $389,085,703$ " to " $388,824,703$ "
AMENDMENT NO. 194
On page 75 , at the end of line 9 , change " $57,298,930$ " to " $27,788,465$ "
AMENDMENT NO. 195
On page 75, at the end of line 11, change " $6,269,020$ " to " $34,918,485$ "
AMENDMENT NO. 196

On page 75 , at the end of line 12 , change " $49,380,557$ " to " $49,980,557$ "
AMENDMENT NO. 197
On page 75, at the end of line 24 , change " $389,085,703$ " to " $388,824,703$ "
AMENDMENT NO. 198
On page 75, between lines 31 and 32, insert the following:
"Provided, however, that of the funds appropriated herein to the Public Health Services Program, the amount of $\$ 62,500$ shall be allocated to the LifeShare Blood Center for the replacement of their laboratory's cesium irradiator."

AMENDMENT NO. 199
On page 75 , at the end of line 38 , change " $86,714,156$ " to " $85,651,170$ "
AMENDMENT NO. 200
On page 75, at the end of line 48 , change " $186,817,252$ " to " $185,846,612$ "
AMENDMENT NO. 201

On page 76 , at the end of line 8 , change " $273,551,408$ " to " $271,517,782$ "
AMENDMENT NO. 202
On page 76 , at the end of line 10 , change " $112,989,666$ " to " $59,540,724$ "
AMENDMENT NO. 203

On page 76 , at the end of line 12 , change " $95,035,174$ " to " $146,450,490$ "
AMENDMENT NO. 204

On page 76, at the end of line 19 , change " $273,551,408$ " to " $270,517,782$ "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

## 1 AMENDMENT NO. 205

2 On page 76, between lines 26 and 27, insert the following:
3 "Payable out of the State General Fund by
4 Statutory Dedications out of the Tobacco Tax
5 Health Care Fund for addictive disorders \$ 198,355
6 Payable out of the State General Fund by
7 Interagency Transfers from the Governor's
8 Office of Homeland Security and Emergency
9 Preparedness to the Behavioral Health
10 Administration and Community Oversight
11 Program for the Crisis Counseling Program
AMENDMENT NO. 206
On page 76, at the end of line 31 , change " $3,220,243$ " to " $2,995,103$ "
AMENDMENT NO. 207
On page 76 , at the end of line 38 , change " $30,101,192$ " to " $29,863,177$ "
AMENDMENT NO. 208
On page 77 , at the end of line 38 , change " $189,545,710$ " to " $189,082,555$ "
AMENDMENT NO. 209
On page 77 , at the end of line 40 , change " $28,183,558$ " to " $25,125,768$ "
AMENDMENT NO. 210
On page 77 , at the end of line 42 , change " $150,029,168$ " to " $152,623,803$ "
AMENDMENT NO. 211
On page 77 , at the end of line 45 , change " $189,545,710$ " to " $189,082,555$ "
AMENDMENT NO. 212
On page 78 , at the end of line 12 , change " $12,047,427$ " to $" 11,956,627$ "
AMENDMENT NO. 213
On page 78 , at the end of line 18 , change " $12,047,427$ " to $" 11,956,627$ "
AMENDMENT NO. 214
On page 78 , at the end of line 20 , change " $8,073,121$ " to " $3,945,760$ "
AMENDMENT NO. 215
On page 78, at the end of line 22 , change " $2,278,677$ " to " $6,315,238$ "
AMENDMENT NO. 216
On page 78 , at the end of line 25 , change " $12,047,427$ " to " $11,956,627$ "

CODING: Words in struek through type are deletions from existing law; words underscored are additions.

AMENDMENT NO. 217

On page 78 , at the end of line 37 , change " $15,557,913$ " to "15,450,360"
AMENDMENT NO. 218

On page 78 , at the end of line 44 , change " $15,557,913$ " to " $15,450,360$ "
AMENDMENT NO. 219
On page 79, at the end of line 2, change " $9,875,784$ " to "4,830,339"
AMENDMENT NO. 220
On page 79 , at the end of line 4 , change " $4,179,346$ " to " $9,117,238$ "
AMENDMENT NO. 221
On page 79 , at the end of line 6 , change " $15,557,913$ " to " $15,450,360$ "
AMENDMENT NO. 222

On page 79 , at the end of line 18 , change " $15,115,132$ " to " $15,020,976$ "
AMENDMENT NO. 223

On page 79 , at the end of line 25 , change " $15,115,132$ " to " $15,020,976$ "
AMENDMENT NO. 224
On page 79 , at the end of line 27 , change " $8,897,588$ " to " $4,354,638$ "
AMENDMENT NO. 225

On page 79 , at the end of line 29 , change "4,717,544" to "9,166,338"
AMENDMENT NO. 226

On page 79 , at the end of line 31 , change " $15,115,132$ " to " $15,020,976$ "
AMENDMENT NO. 227

On page 80 , at the end of line 12 , change " $158,299,964$ " to " $156,655,518$ "
AMENDMENT NO. 228

On page 80, at the end of line 32, change "292,901,627" to "295,361,105"
AMENDMENT NO. 229

On page 80 , at the end of line 47 , change " $699,408,698$ " to " $700,223,730$ "
AMENDMENT NO. 230

On page 81 , at the end of line 10 , change " $456,785,898$ " to " $457,600,930$ "
AMENDMENT NO. 231

On page 81 , at the end of line 11 , change " $699,408,698$ " to " $700,223,730$ "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

2 On page 82, between lines 33 and 34, insert the following:
3 "Provided, however, that of the funds appropriated herein from the Underwater
4 Obstruction Removal Fund, the amount of $\$ 200,000$ shall be allocated for the Oil and 5 Gas Regulatory Program for anchor removal in the area surrounding Mendicant and
6 Beauregard islands."

## 7 AMENDMENT NO. 233

8 On page 82, at the end of line 38 , change " $9,374,707$ " to " $9,213,019$ "
9 AMENDMENT NO. 234
10 On page 82, at the end of line 44 , change " $9,374,707$ " to " $9,213,019$ "
11 AMENDMENT NO. 235
On page 83 , at the end of line 2 , change " $4,002,514$ " to " $3,840,826$ "
AMENDMENT NO. 236
On page 83 , at the end of line 8 , change " $9,374,707$ " to " $9,213,019$ "
AMENDMENT NO. 237
On page 84 , between lines 7 and 8 , insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Coastal Resources
Trust Fund to the Coastal Management Program to complete eligible beneficial use projects $\$ 5,000,000$ "

AMENDMENT NO. 238
On page 85 , between lines 22 and 23 , insert the following:
"Payable out of the State General Fund by
Interagency Transfers from the Executive Office to the Alcohol and Tobacco Control Program for law enforcement and probation services \$

AMENDMENT NO. 239
On page 85 , at the end of line 35 , change " $8,451,501$ " to " $8,506,140$ "
AMENDMENT NO. 240
On page 86 , at the end of line 9 , change " $24,237,854$ " to " $24,219,641$ "
AMENDMENT NO. 241
On page 86 , at the end of line 26 , change " $15,700,797$ " to " $15,682,584$ "
AMENDMENT NO. 242
On page 86 , at the end of line 52 , change " $34,749,295$ " to " $34,731,082$ " 17,530"

On page 87, between lines 35 and 36, insert the following:
"Payable out of the State General Fund by
Fees and Self-generated Revenues from the Environmental Trust Dedicated Fund Account to the Office of the Secretary Program for overtime and on-call pay $\quad \$ \quad 20,290$

Payable out of the State General Fund by Fees and Self-generated Revenues from the Environmental Trust Dedicated Fund Account to the Office of Environmental Compliance Program for overtime and on-call pay \$ 145,074

Payable out of the State General Fund by Fees and Self-generated Revenues from the Environmental Trust Dedicated Fund Account to the Office of Environmental Services Program, for overtime and on-call pay \$ 537,685

Payable out of the State General Fund by Interagency Transfers from the Office of Community Development to the Office of Environmental Assessment Program for one (1) additional authorized position and related expenses $\$ 144,361 "$

AMENDMENT NO. 244
On page 89 , at the end of line 38 , change " $11,524,296$ " to " $11,239,012$ "
AMENDMENT NO. 245
On page 89 , at the end of line 42 , change " $11,524,296$ " to " $11,239,012$ "
AMENDMENT NO. 246
On page 90 , at the end of line 5 , change " $11,211,582$ " to " $10,926,298$ "
AMENDMENT NO. 247
On page 90 , at the end of line 13 , change " $11,524,296$ " to " $11,239,012$ "
AMENDMENT NO. 248
On page 90 , at the end of line 25 , change " $3,023,971$ " to " $3,011,584$ "
AMENDMENT NO. 249
On page 90 , at the end of line 33 , change " $37,422,606$ " to " $37,406,240$ "
AMENDMENT NO. 250
On page 90 , at the end of line 39 , change " $40,446,577$ " to " $40,417,824$ "
AMENDMENT NO. 251
On page 90 , at the end of line 45 , change " $36,510,743$ " to " $36,481,990$ "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

AMENDMENT NO. 252
On page 91 , at the end of line 7 , change "40,446,577" to "40,417,824"
AMENDMENT NO. 253
On page 91, at the end of line 20, change " $55,742,825$ " to " $54,263,519$ "
AMENDMENT NO. 254

On page 91, at the end of line 25 , change " $55,742,825$ " to " $54,263,519$ "
AMENDMENT NO. 255
On page 91 , at the end of line 35 , change " $16,401,141$ " to " $15,018,494$ "
AMENDMENT NO. 256
On page 92 , at the end of line 10 , change " $20,161,815$ " to " $20,065,156$ "
AMENDMENT NO. 257
On page 92 , at the end of line 11 , change " $55,742,825$ " to " $54,263,519$ "
AMENDMENT NO. 258
On page 92, between lines 18 and 19, insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Louisiana
Alligator Resource Fund for nuisance control wildlife operator compensation
\$ 130,000

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana
Alligator Resource Fund for expenses related to the promotion and protection of the Louisiana alligator industry \$ 864,000"

AMENDMENT NO. 259
On page 92 , at the end of line 23 , change " $54,120,279$ " to " $51,548,108$ "
AMENDMENT NO. 260
On page 92 , at the end of line 27 , change " $54,120,279$ " to " $51,548,108$ "
AMENDMENT NO. 261
On page 92 , at the end of line 30 , change " $15,489,022$ " to " $14,289,022$ "
AMENDMENT NO. 262
On page 92 , at the end of line 34 , change " $5,110,179$ " to " $5,085,447$ "
AMENDMENT NO. 263
On page 92 , at the end of line 35 , change " $16,722,637$ " to " $15,821,127$ "

AMENDMENT NO. 264
On page 92 , at the end of line 38 , change " 103,771 " to " 102,363 "
AMENDMENT NO. 265
On page 92, at the end of line 42 , change " $2,378,794$ " to " $2,374,217$ "
AMENDMENT NO. 266
On page 92 , at the end of line 44 , change " $1,352,156$ " to $" 1,348,546$ "
AMENDMENT NO. 267
On page 92, at the end of line 46 , change " $11,108,347$ " to "10,672,013"
AMENDMENT NO. 268
On page 92, at the end of line 47 , change " $54,120,279$ " to " $51,548,108$ "
AMENDMENT NO. 269
On page 94, at the end of line 31 , change "4,790,342" to "4,699,476"
AMENDMENT NO. 270
On page 94, at the end of line 37 , change "4,790,342" to "4,699,476"
AMENDMENT NO. 271
On page 94 , at the end of line 39 , change " $4,614,844$ " to "4,523,978"
AMENDMENT NO. 272
On page 94 , at the end of line 42 , change " $4,790,342$ " to "4,699,476"
AMENDMENT NO. 273
On page 95 , at the end of line 12 , change " 691,474 " to " 678,548 "
AMENDMENT NO. 274

On page 95, at the end of line 23, change "691,474" to "678,548"
AMENDMENT NO. 275
On page 95 , at the end of line 25 , change " 656,474 " to " 643,548 "
AMENDMENT NO. 276
On page 95 , at the end of line 28 , change " 691,474 " to " 678,548 "
AMENDMENT NO. 277

On page 95 , at the end of line 40 , change " $1,184,281$ " to " $1,171,056$ "
AMENDMENT NO. 278
On page 96 , at the end of line 7 , change " $1,586,429$ " to " $1,573,204$ "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

31 Payable out of the State General Fund (Direct)
32 to the Office of Student Financial Assistance
33 Program for the Taylor Opportunity Program
AMENDMENT NO. 279
On page 96 , at the end of line 9 , change " 671,657 " to " 658,432 "
AMENDMENT NO. 280
On page 96 , at the end of line 15 , change " $1,586,429$ " to " $1,573,204$ "
AMENDMENT NO. 281

AMENDMENT NO. 282
On page 97 , at the end of line 21 , change "100,717,262" to " $95,650,618$ "
AMENDMENT NO. 283

AMENDMENT NO. 284

AMENDMENT NO. 285
On page 98 , at the end of line 11 , change " $62,487,933$ " to " $57,421,289$ "
AMENDMENT NO. 286
On page 98, at the end of line 17 , change " $12,180,000$ " to " 180,000 "
AMENDMENT NO. 287

AMENDMENT NO. 288
On page 99, between lines 35 and 36, insert the following: the Support Education in Louisiana First Fund by $\$ 3,501$.

Payable out of the State General Fund by
Interagency Transfers from the Governor's
Office of Homeland Security and Emergency
Preparedness to the Board of Regents Program
for nurse capitation programs and Louisiana

On page 97 , at the end of line 14 , change " $1,163,691,325$ " to " $998,359,806 "$

On page 97 , at the end of line 45 , change "1,277,954,852" to " $1,107,556,689$ "

On page 97 , at the end of line 47 , change " $1,102,320,008$ " to " $948,988,489$ "

On page 98 , at the end of line 19 , change "1,277,954,852" to " $1,107,556,689$ "
"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana Universities Marine Consortium Program by reducing the appropriation out of the State General Fund by Statutory Dedications from

Library Network (LOUIS) technology \$ 3,250,000
for Students (TOPS) \$ 5,066,644

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.
Payable out of the State General Fund (Direct)
to the Board of Regents for Pennington Biomedical
Research Center \$ 2,000,000
Payable out of the State General Fund (Direct)
to the Board of Regents for Louisiana State
University - Agricultural Center \$ 1,750,000
Payable out of the State General Fund (Direct)
to the Board of Regents for Southern University -
Agricultural Research \& Extension Center \$ 250,000"
AMENDMENT NO. 289
On page 99 , at the end of line 43 , change " $668,148,694$ " to " $668,147,751$ "
AMENDMENT NO. 290
On page 99 , at the end of line 44 , change " $668,148,694$ " to " $668,147,751$ "
AMENDMENT NO. 291
On page 100 , at the end of line 7 , change " 26,240 " to " 25,297 "
AMENDMENT NO. 292
On page 100, at the end of line 9, change "668,148,694" to "668,147,751"
AMENDMENT NO. 293
On page 100, between lines 14 and 15 , insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the
means of financing for the Louisiana State University Board of Supervisors by reducing
the appropriation out of the State General Fund by Statutory Dedications out of the
Support Education in Louisiana First Fund by $\$ 1,773,276$ and allocating the reduction
among each higher education institution as follows:
Louisiana State University - A \& M College \$ 782,663
Louisiana State University - Alexandria \$ 24,234
Louisiana State University Health Sciences
Center - New Orleans \$
373,042
Louisiana State University Health Sciences
Center - Shreveport
242,603
Louisiana State University - Eunice \$ 22,556
Louisiana State University - Shreveport \$ 57,038
Louisiana State University - Agricultural Center \$ 262,634
Pennington Biomedical Research Center 8,506
Payable out of the State General Fund by
Statutory Dedications out of the Tobacco Tax
Health Care Fund to Louisiana State University
Board of Supervisors for Louisiana State
University - Agricultural Center \$
198,355

Payable out of the State General Fund by
Statutory Dedications out of the Fireman's Training
Fund to Louisiana State University Board of
Supervisors for Louisiana State University -
A \& M College $\quad$ 332,642
Payable out of the State General Fund by
Statutory Dedications out of the Tobacco Tax
Health Care Fund to Louisiana State University
Board of Supervisors for Louisiana State
University Health Sciences Center-Shreveport \$ 388,755"
AMENDMENT NO. 294
On page 100, at the end of line 19 , change " $459,798,611$ " to " $459,797,668$ "
AMENDMENT NO. 295
On page 102, at the end of line 23, change "112,274,086" to "112,272,681"
AMENDMENT NO. 296

On page 102, at the end of line 24 , change "112,274,086" to "112,272,681"
AMENDMENT NO. 297
On page 102 , at the end of line 37 , change " 10,544 " to " 9,139 "
AMENDMENT NO. 298
On page 102, at the end of line 39 , change "112,274,086" to "112,272,681"
AMENDMENT NO. 299
On page 102, between lines 39 and 40 , insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Southern University Board of Supervisors by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund by $\$ 255,948$ and allocating the reduction among each higher education institution as follows:

| Southern University - Agricultural \& |  |  |
| :--- | :---: | ---: |
| $\quad$ Mechanical College | $\$$ | 167,585 |
| Southern University - Law Center | $\$$ | 18,295 |
| Southern University - New Orleans | $\$$ | 47,902 |
| Southern University - Shreveport | $\$$ | 17,144 |
| Southern University - Agricultural Research \& |  |  |
| $\quad$ Extension Center | $\$$ | $5,022^{\prime \prime}$ |

AMENDMENT NO. 300
On page 103 , at the end of line 14 , change " $66,972,119$ " to " $66,970,714$ "
AMENDMENT NO. 301
On page 104 , at the end of line 24 , change " $690,075,595$ " to " $689,917,509$ "

2 On page 104, at the end of line 25, change "690,075,595" to "689,917,509"

4 On page 104, at the end of line 32 , change " 394,224 " to " 236,138 "

6 On page 104, at the end of line 36, change "690,075,595" to "689,917,509"

## 7 AMENDMENT NO. 305

8 On page 104, between lines 36 and 37, insert the following:
9 "The commissioner of administration is hereby authorized and directed to adjust the 10 means of financing for the University of Louisiana Board of Supervisors by reducing the

Grambling State University 94,291
Louisiana Tech University \$ 178,465
McNeese State University 115,087
University of Louisiana at Monroe \$ 170,306
Northwestern State University \$ 117,885
Southeastern Louisiana University \$ 186,804
University of Louisiana at Lafayette \$ 240,630
University of New Orleans \$ 230,932"
AMENDMENT NO. 306
On page 106 , at the end of line 9 , change " $56,620,433$ " to " $56,462,347$ "
AMENDMENT NO. 307
On page 108, at the end of line 25 , change "190,784,557" to "190,628,586"
AMENDMENT NO. 308
On page 108, at the end of line 26 , change " $190,784,557$ " to " $190,628,586$ "
AMENDMENT NO. 309
On page 108, at the end of line 32 , change " 131,407 " to " 78,713 "
AMENDMENT NO. 310
On page 108, at the end of line 37 , change " 314,829 " to " 211,552 "
AMENDMENT NO. 311
On page 108, at the end of line 39 , change "190,784,557" to "190,628,586"
AMENDMENT NO. 312
On page 108, between lines 39 and 40, insert the following:

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.
"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana Community and Technical Colleges Board of Supervisors by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund by $\$ 465,300$ and allocating the reduction among each higher education institution as follows:

| Baton Rouge Community College | $\$$ | 67,589 |
| :--- | ---: | ---: |
| Delgado Community College | $\$$ | 115,292 |
| Nunez Community College | $\$$ | 13,228 |
| Bossier Parish Community College | $\$$ | 34,285 |
| South Louisiana Community College | $\$$ | 67,577 |
| River Parishes Community College | $\$$ | 21,826 |
| Louisiana Delta Community College | $\$$ | 36,445 |
| Northwest Louisiana Technical |  |  |
| $\quad$ Community College | $\$$ | 19,736 |
| SOWELA Technical Community College | $\$$ | 24,822 |
| L.E. Fletcher Technical Community College | $\$$ | 15,573 |
| Northshore Technical Community College | $\$$ | 20,283 |
| Central Louisiana Technical Community College | $\$$ | 28,644 |

AMENDMENT NO. 313
On page 109 , at the end of line 18 , change " $51,519,928$ " to " $51,416,651$ "
AMENDMENT NO. 314
On page 110, at the end of line 35 , change " $11,435,575$ " to " $11,382,881$ "
AMENDMENT NO. 315
On page 112 , at the end of line 50 , change " $9,448,225$ " to " $9,448,178$ "
AMENDMENT NO. 316
On page 113, at the end of line 8 , change "5,635,237" to "5,635,220"
AMENDMENT NO. 317
On page 113 , at the end of line 18 , change " $26,021,714$ " to " $26,021,650$ "
AMENDMENT NO. 318
On page 113, at the end of line 25 , change " 153,484 " to " 153,420 "
AMENDMENT NO. 319
On page 113 , at the end of line 26 , change " $26,021,714$ " to " $26,021,650$ "
AMENDMENT NO. 320
On page 114, at the end of line 4 , change " $9,324,883$ " to " $9,324,128$ "
AMENDMENT NO. 321
On page 114 , at the end of line 8 , change " $9,524,883$ " to " $9,524,128$ "
AMENDMENT NO. 322
On page 114, at the end of line 15 , change " 81,634 " to " 80,879 "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

AMENDMENT NO. 323
On page 114, at the end of line 16 , change " $9,524,883$ " to " $9,524,128$ "
AMENDMENT NO. 324

On page 114 , at the end of line 28 , change " $7,056,735$ " to " $7,056,577$ "
AMENDMENT NO. 325
On page 114 , at the end of line 32 , change " $7,056,735$ " to " $7,056,577$ "
AMENDMENT NO. 326
On page 114, at the end of line 38 , change " 78,187 " to " 78,029 "
AMENDMENT NO. 327
On page 114 , at the end of line 39 , change " $7,056,735$ " to " $7,056,577$ "
AMENDMENT NO. 328
On page 116, at the end of line 40 , change " $8,409,729$ " to " $8,409,473 "$
AMENDMENT NO. 329
On page 116, at the end of line 43 , change " $8,409,729$ " to " $8,409,473 "$
AMENDMENT NO. 330
On page 117, at the end of line 6 , change " 79,336 " to " 79,080 "
AMENDMENT NO. 331
On page 117, at the end of line 7 , change " $8,409,729$ " to " $8,409,473$ "
AMENDMENT NO. 332
On page 117 , at the end of line 27 , change " $22,487,494$ " to " $22,462,494$ "
AMENDMENT NO. 333

On page 117, at the end of line 33 , change " $147,007,500$ " to " $144,757,500$ "
AMENDMENT NO. 334

On page 117, at the end of line 45 , change " $170,559,858$ " to " $168,284,858$ "
AMENDMENT NO. 335

On page 118, at the end of line 2, change " $34,410,062$ " to " $32,135,062$ "
AMENDMENT NO. 336

On page 118, at the end of line 9, change "170,559,858" to "168,284,858"
AMENDMENT NO. 337

On page 118 , at the end of line 21 , change " $138,673,067$ " to " $112,701,918$ "

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CODING: Words in struek through type are deletions from existing law; words underscored are additions.

AMENDMENT NO. 338
On page 118, at the end of line 48 , change " $1,403,959,542$ " to " $1,377,988,393$ "
AMENDMENT NO. 339
On page 119, at the end of line 2, change " $125,054,208$ " to " $89,719,072$ "
AMENDMENT NO. 340
On page 119, at the end of line 4 , change " $40,495,657$ " to " $50,495,657$ "
AMENDMENT NO. 341
On page 119, at the end of line 7, change "15,088,909" to "14,452,896"
AMENDMENT NO. 342
On page 119 , at the end of line 9 , change "1,403,959,542" to "1,377,988,393"
AMENDMENT NO. 343
On page 120 , at the end of line 12 , change " $3,918,856,785$ " to " $3,895,695,015$ "
AMENDMENT NO. 344
On page 120 , at the end of line 15 , change " $3,918,856,785$ " to " $3,895,695,015$ "
AMENDMENT NO. 345
On page 120, at the end of line 17 , change " $3,649,471,785$ " to " $3,575,175,415$ "
AMENDMENT NO. 346
On page 120, at the end of line 21, change " $101,885,000$ " to " $92,756,893 "$
AMENDMENT NO. 347
On page 120, at the end of line 23 , change " $167,500,000$ " to " $227,762,707$ "
AMENDMENT NO. 348
On page 120, at the end of line 24 , change " $3,918,856,785$ " to " $3,895,695,015$ "
AMENDMENT NO. 349

On page 121, at the end of line 34 , change "(3)" to "(2)"
AMENDMENT NO. 350
On page 121, at the end of line 35 , change " $1,822,770$ " to "1,690,770"
AMENDMENT NO. 351
On page 121, at the end of line 40 , change "(94)" to "(91)"

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## 1 AMENDMENT NO. 352

2 On page 121, between lines 40 and 41, insert the following:
"Authorized Other Charges Positions
(2)"

AMENDMENT NO. 353
On page 121 , at the end of line 41 , change " $8,607,879$ " to " $8,067,510$ "
AMENDMENT NO. 354
On page 122 , at the end of line 4 , change " $10,430,649$ " to " $9,758,280$ "
AMENDMENT NO. 355

On page 122 , at the end of line 6 , change " $5,041,331$ " to " $4,368,962$ "
AMENDMENT NO. 356
On page 122 , at the end of line 10 , change " $10,430,649$ " to " $9,758,280$ "
AMENDMENT NO. 357
On page 122, between lines 17 and 18 , insert the following:
"Provided, however, that of the funds appropriated to the Instruction Program, the amount of $\$ 400,000$ shall be allocated for the provision of instruction and related services for students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."

AMENDMENT NO. 358
On page 123 , at the end of line 13 , change " $127,030,002$ " to " $28,060,491$ "
AMENDMENT NO. 359
On page 123 , at the end of line 21 , change " $14,320,256$ " to " $7,076,174$ "
AMENDMENT NO. 360
On page 123 , at the end of line 35 , change " $168,252,592$ " to " $62,038,999$ "
AMENDMENT NO. 361
On page 123 , at the end of line 37 , change " $168,252,592$ " to " $62,038,999$ "
AMENDMENT NO. 362
On page 123 , at the end of line 38 , change " $168,252,592$ " to " $62,038,999$ "
AMENDMENT NO. 363
On page 124, between lines 7 and 8 , insert the following:
"Payable out of the State General Fund by Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
for the Local Housing of Adult Offenders Program

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CODING: Words in struek throught type are deletions from existing law; words underscored are additions.
for expenses associated with housing state offenders at the local level

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for the Transitional Work Program for expenses associated with state offenders participating in the transitional work program
\$ 81,346,103

AMENDMENT NO. 364
On page 130 , after line 51 , insert the following:
"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed $\$ 1,200,000$ for FY 2020-2021, out of the funds appropriated herein, $\$ 135,000$ shall be allocated to the Jefferson Parish Council for the New Growth Economic Development Association.

Provided, however, that of the funds appropriated herein to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund, one hundred percent shall be allocated and distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc."

AMENDMENT NO. 365
On page 133, at the end of line 11 , change " $42,493,750$ " to " $16,400,490$ "
AMENDMENT NO. 366
On page 133 , at the end of line 17 , change " $42,493,750$ " to " $16,400,490$ "
AMENDMENT NO. 367
On page 133 , at the end of line 21 , change " $42,493,750$ " to " $16,400,490$ "
AMENDMENT NO. 368
On page 133 , at the end of line 22 , change " $42,493,750$ " to " $16,400,490$ "
AMENDMENT NO. 369
On page 138, between lines 9 and 10, insert the following:
"Payable out of Federal Funds to Agriculture and
Forestry - Pass Through Funds Program for
additional funding from the CARES Act for
The Emergency Food Assistance Program $\quad \$ 14,000,000$ "
AMENDMENT NO. 370
On page 138 , at the end of line 13 , change " $23,969,423$ " to " $22,960,134$ "
AMENDMENT NO. 371
On page 138, at the end of line 21 , change " 788,446 " to " 472,275 "

CODING: Words in struek through type are deletions from existing law; words underscored are additions.

9 AMENDMENT NO. 376
AMENDMENT NO. 372

AMENDMENT NO. 373

AMENDMENT NO. 374

AMENDMENT NO. 375

AMENDMENT NO. 377

AMENDMENT NO. 378

AMENDMENT NO. 379

AMENDMENT NO. 380

AMENDMENT NO. 381
based casino operator

On page 138, at the end of line 25 , change " $1,000,000$ " to " 850,277 "

On page 138, at the end of line 33 , change " $1,920,791$ " to "1,600,315"

On page 138, at the end of line 40, change "599,111" to " 376,192 "

On page 138, at the end of line 42, change " $23,969,423$ " to " $22,960,134$ "

On page 138, at the end of line 52 , change " $1,920,791$ " to "1,600,315"

On page 139, at the end of line 2, change "788,446" to "472,275"

On page 139 , at the end of line 6 , change " $1,000,000$ " to " 850,277 "

On page 139, at the end of line 16 , change " 599,111 " to " 376,192 "

On page 139 , at the end of line 18 , change " $23,969,423$ " to " $22,960,134$ "

On page 139, between lines 25 and 26, insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Tobacco Tax
Health Care Fund to the Louisiana Cancer Research
Center of LSU Health Sciences Center in New
Orleans and Tulane Health Sciences Center
999,707

Payable out of the State General Fund (Direct)
to the Louisiana Cancer Research Center of LSU
Health Sciences Center in New Orleans and Tulane
Health Sciences Center for payments from the land
\$ 1,700,000"

CODING: Words in struek through type are deletions from existing law; words underscored are additions.

