## HOUSE COMMITTEE AMENDMENTS

2020 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Zeringue

## 1 <u>AMENDMENT NO. 1</u>

- 2 On page 1, at the beginning of line 10, change "Section 2." to "Section 2.A."
- 3 AMENDMENT NO. 2
- 4 On page 2, between lines 5 and 6, insert the following:

"B. Provided, however, that the commissioner of administration shall submit a monthly
status report of all federal funds related to COVID-19 to the Joint Legislative Committee on
the Budget. The form and content of the report shall be determined by the Division of
Administration and approved by the Joint Legislative Committee on the Budget.

9 C. Notwithstanding any provision of law or this Act to the contrary, no funds herein 10 appropriated or authorized later through a BA-7 in any means of finance may be used for a 11 contact tracing program that is mandatory for any person or entity in the state of Louisiana."

## 12 AMENDMENT NO. 3

13 On page 4, line 6, after "Act." insert the following:

14 "The commissioner of administration shall notify the Joint Legislative Committee on the 15 Budget of the initial allocation of expenditures and means of financing for the personal 16 services expenditure category at the same time he reports initial expenditure allocations as 17 required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures or means 18 of financing for the personal services expenditure category shall require prior approval of 19 the commissioner of administration and the Joint Legislative Committee on the Budget."

### 20 AMENDMENT NO. 4

21 On page 12, between lines 18 and 19, insert the following:

"Section 20. Notwithstanding any provision of law or this Act to the contrary, the
Division of Administration shall submit a monthly report to the Joint Legislative Committee
on the Budget detailing each agency's prior calendar month expenditures, by category. The
report shall note if an expense is a regular monthly expense, a quarterly expense, an annual
expense, or a one-time expense.

27 Section 21. Notwithstanding any provision of law or this Act to the contrary, in either 28 of the last two months of the fiscal year, any department receiving an appropriation in this 29 Act shall not spend more than one hundred and five percent of the total monthly average of 30 the department's first ten months of spending from all means of finance, without approval 31 from the Joint Legislative Committee on the Budget.

Section 22. Notwithstanding any provision of law or this Act to the contrary, no funds
 herein appropriated in any means of finance may be used for hospital payments being made
 under the hospital money follows the patient model."

- 35 AMENDMENT NO. 5
- 36 On page 12, at the end of line 25, change "12,756,745" to "12,612,280"
- 37 AMENDMENT NO. 6
- 38 On page 12, at the end of line 34, change "12,756,745" to "12,612,280"

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- 1 AMENDMENT NO. 7
- 2 On page 13, at the end of line 2, change "7,337,013" to "7,192,548"
- 3 AMENDMENT NO. 8
- 4 On page 13, at the end of line 9, change "12,756,745" to "12,612,280"
- 5 AMENDMENT NO. 9
- 6 On page 14, at the end of line 5, change "2,334,071" to "2,288,435"
- 7 AMENDMENT NO. 10
- 8 On page 14, at the end of line 12, change "2,334,071" to "2,288,435"
- 9 AMENDMENT NO. 11
- 10 On page 14, at the end of line 14, change "2,317,741" to "2,272,105"
- 11 AMENDMENT NO. 12
- 12 On page 14, at the end of line 16, change "2,334,071" to "2,288,435"
- 13 AMENDMENT NO. 13
- 14 On page 15, at the end of line 12, change "4,862,676" to "4,815,908"
- 15 AMENDMENT NO. 14
- 16 On page 15, at the end of line 20, change "4,862,676" to "4,815,908"
- 17 AMENDMENT NO. 15
- 18 On page 15, at the end of line 22, change "2,375,234" to "2,328,466"
- 19 AMENDMENT NO. 16
- 20 On page 15, at the end of line 26, change "4,862,676" to "4,815,908"
- 21 <u>AMENDMENT NO. 17</u>
- 22 On page 15, at the end of line 39, change "98,157,352" to "97,131,114"
- 23 AMENDMENT NO. 18
- 24 On page 16, at the end of line 16, change "749,789,428" to "748,763,190"
- 25 <u>AMENDMENT NO. 19</u>
- 26 On page 16, at the end of line 18, change "52,120,026" to "51,093,788"
- 27 AMENDMENT NO. 20
- 28 On page 16, at the end of line 27, change "749,789,428" to "748,763,190"

1	AMENDMENT NO. 21		
2	On page 16, after line 47, insert the following:		
3 4 5 6	"Payable out of Federal Funds to the Executive Administration Program for the Governor's Emergency Education Relief Fund via the CARES Act	\$	50,777,000"
7	AMENDMENT NO. 22		
8	On page 18, between lines 23 and 24, insert the following:		
9 10 11 12	"Payable out of Federal Funds to the Administrative Program for the coronavirus relief fund and other federal funds related to the COVID-19 pandemic	\$1,	381,480,998"
13	AMENDMENT NO. 23		
14	On page 19, between lines 17 and 18, insert the following:		
15 16 17	"Payable out of Federal Funds to the Military Affairs Program for the maintenance and sustainment of National Guard facilities	\$	2,880,009
18 19 20 21	Payable out of Federal Funds to the Military Affairs Program for the operation of Family Assistance Centers statewide, including fifteen (15) authorized positions	\$	1,072,230
22 23 24 25 26	Payable out of the State General Fund by Interagency Transfers from the Department of Economic Development to the Military Affairs Program for lease payments for the Louisiana Cyber Coordination Center	\$	100,000"
27	AMENDMENT NO. 24		
28	On page 20, at the end of line 38, change "47,054,730" to "46,878,612"		
29	AMENDMENT NO. 25		
30	On page 21, at the end of line 3, change "15,470,744" to "15,312,264"		
31	AMENDMENT NO. 26		
32	On page 21, at the end of line 9, change "62,525,474" to "62,190,876"		
33	AMENDMENT NO. 27		
34	On page 21, at the end of line 11, change "3,662,678" to "3,590,560"		
35	AMENDMENT NO. 28		
36	On page 21, at the end of line 17, change "366,919" to "350,265"		
37	AMENDMENT NO. 29		

1	On page 21, at the end of line 19, change "5,815,339" to "5,745,631"	
2	AMENDMENT NO. 30	
3	On page 21, at the end of line 24, change "46,562,580" to "46,386,462"	
4	AMENDMENT NO. 31	
5	On page 21, at the end of line 25, change "62,525,474" to "62,190,876"	
6	AMENDMENT NO. 32	
7	On page 21, between lines 32 and 33, insert the following:	
8 9 10 11	"Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to the State Program for the Drug Abuse Resistance Education (D.A.R.E.) activity	\$ 198,355
12 13 14 15 16	Payable out of Federal Funds to the Federal Program for criminal justice needs related to coronavirus, as provided by the Coronavirus Emergency Supplemental Funding Program awarded by the Bureau of Justice Assistance	\$ 5,000,000"
17	AMENDMENT NO. 33	
18	On page 22, between lines 27 and 28, insert the following:	
19 20 21	"Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program for congregate and delivered meals to the elderly population	\$ 11,375,000"
22	AMENDMENT NO. 34	
23	On page 23, at the end of line 4, change "5,113,940" to "4,820,992"	
24	AMENDMENT NO. 35	
25	On page 23, at the end of line 7, change "5,241,925" to "5,534,873"	
26	AMENDMENT NO. 36	
27	On page 29, at the end of line 8, change "2,869,022" to "2,810,973"	
28	AMENDMENT NO. 37	
29	On page 29, at the end of line 23, change "98,540,596" to "98,482,547"	
30	AMENDMENT NO. 38	
31	On page 29, at the end of line 25, change "55,092,517" to "55,034,468"	
32	AMENDMENT NO. 39	
33	On page 29, at the end of line 34, change "98,540,596" to "98,482,547"	
34	AMENDMENT NO. 40	

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\$

100,000"

- 1 On page 30, at the end of line 9, change "23,210,484" to "22,885,711"
- 2 AMENDMENT NO. 41
- 3 On page 30, at the end of line 15, change "(129)" to "(143)"
- 4 AMENDMENT NO. 42
- 5 On page 30, at the end of line 42, change "76,617,312" to "76,292,539"
- 6 AMENDMENT NO. 43
- 7 On page 30, at the end of line 44, change "16,494,397" to "16,169,624"
- 8 AMENDMENT NO. 44
- 9 On page 30, on line 46, after "Transfers" insert "from Prior and Current Year Collections"
- 10 AMENDMENT NO. 45
- 11 On page 30, on line 47, after "Revenues" insert "from Prior and Current Year Collections"
- 12 AMENDMENT NO. 46
- 13 On page 31, at the end of line 22, change "76,617,312" to "76,292,539"
- 14 AMENDMENT NO. 47
- 15 On page 31, between lines 29 and 30, insert the following:
- 16 "Payable out of the State General Fund by
- 17 Interagency Transfers from the Office of Risk
  18 Management to the Risk Litigation Program
  935,446
  19 Payable out of the State General Fund by
- 20 Statutory Dedications out of the Medical
- 21 Assistance Programs Fraud Detection Fund to the
- 22 Criminal Law and Medicaid Law Program
- 23 for operating expenses
- 24 AMENDMENT NO. 48
- 25 On page 31, at the end of line 35, change "1,989,059" to "1,966,912"
- 26 AMENDMENT NO. 49
- 27 On page 31, at the end of line 48, change "8,143,105" to "8,120,958"
- 28 AMENDMENT NO. 50
- 29 On page 32, at the end of line 2, change "1,124,810" to "1,102,663"
- 30 AMENDMENT NO. 51
- 31 On page 32, at the end of line 7, change "8,143,105" to "8,120,958"
- 32 AMENDMENT NO. 52
- 33 On page 32, at the end of line 19, change "(25)" to "(32)"

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- 1 AMENDMENT NO. 53
- 2 On page 32, at the end of line 20, change "5,378,201" to "5,824,263"
- 3 AMENDMENT NO. 54
- 4 On page 32, at the end of line 44, change "12,073,877" to "12,519,939"
- 5 AMENDMENT NO. 55
- 6 On page 33, at the end of line 6, change "9,575,478" to "10,021,540"
- 7 AMENDMENT NO. 56
- 8 On page 33, at the end of line 13, change "12,073,877" to "12,519,939"
- 9 AMENDMENT NO. 57
- 10 On page 35, at the end of line 18, change "15,315,631" to "14,945,406"
- 11 AMENDMENT NO. 58
- 12 On page 35, at the end of line 30, change "74,298,101" to "73,927,876"
- 13 AMENDMENT NO. 59
- 14 On page 35, at the end of line 32, change "18,802,786" to "18,432,561"
- 15 AMENDMENT NO. 60
- 16 On page 36, at the end of line 8, change "74,298,101" to "73,927,876"
- 17 AMENDMENT NO. 61
- 18 On page 36, at the end of line 21, change "13,113,010" to "13,030,109"
- 19 AMENDMENT NO. 62
- 20 On page 36, at the end of line 27, change "20,309,832" to "20,392,733"
- 21 AMENDMENT NO. 63
- 22 On page 38, at the end of line 24, change "20,990,573" to "20,331,231"
- 23 AMENDMENT NO. 64
- 24 On page 38, at the end of line 41, change "22,915,560" to "22,256,218"
- 25 <u>AMENDMENT NO. 65</u>
- 26 On page 38, at the end of line 43, change "15,345,990" to "14,686,648"
- 27 AMENDMENT NO. 66
- 28 On page 39, at the end of line 7, change "22,915,560" to "22,256,218"
- 29 AMENDMENT NO. 67
- 30 On page 39, between lines 14 and 15, insert the following:

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- 1 "Payable out of the State General Fund (Direct)
- 2 to the Business Development Program for the
- 3 Economic Development Regional Awards and
- 4 Matching Grant Program \$ 1,428,590
- 5 Provided, however, that from the monies appropriated herein from State General Fund
- 6 (Direct), the amount of \$1,760,000 shall be allocated for the Economic Development
- 7 Regional Awards and Matching Grant Program to support regional economic development
- 8 activities across the state. Provided, further, that \$400,000 of these funds shall be equally
- 9 distributed among the eight regional economic development organizations."
- 10 AMENDMENT NO. 68
- 11 On page 40, at the end of line 29, change "7,473,498" to "7,238,498"
- 12 AMENDMENT NO. 69
- 13 On page 40, at the end of line 34, change "7,473,498" to "7,238,498"
- 14 AMENDMENT NO. 70
- 15 On page 40, at the end of line 40, change "2,924,040" to "2,689,040"
- 16 AMENDMENT NO. 71
- 17 On page 40, at the end of line 41, change "7,473,498" to "7,238,498"
- 18 AMENDMENT NO. 72
- 19 On page 41, at the end of line 38, change "37,051,527" to "36,405,737"
- 20 AMENDMENT NO. 73
- 21 On page 41, at the end of line 45, change "37,051,527" to "36,405,737"
- 22 AMENDMENT NO. 74
- 23 On page 42, at the end of line 2, change "17,256,385" to "16,610,595"
- 24 AMENDMENT NO. 75
- 25 On page 42, at the end of line 12, change "37,051,527" to "36,405,737"
- 26 AMENDMENT NO. 76
- 27 On page 48, at the end of line 2, change "86,194,805" to "72,204,980"
- 28 AMENDMENT NO. 77
- 29 On page 48, at the end of line 4, change "11,313,439" to "25,303,264"
- 30 AMENDMENT NO. 78
- 31 On page 49, at the end of line 7, change "140,970,352" to "88,286,601"
- 32 AMENDMENT NO. 79
- 33 On page 49, at the end of line 9, change "172,500" to "52,856,251"

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- 1 AMENDMENT NO. 80
- 2 On page 50, at the end of line 2, change "30,398,738" to "17,310,361"
- 3 AMENDMENT NO. 81
- 4 On page 50, at the end of line 4, change "144,859" to "13,233,236"
- 5 AMENDMENT NO. 82
- 6 On page 50, at the end of line 42, change "24,493,963" to "14,724,693"
- 7 AMENDMENT NO. 83
- 8 On page 50, at the end of line 44, change "72,430" to "9,841,700"
- 9 AMENDMENT NO. 84
- 10 On page 52, at the end of line 20, change "14,179,248" to "8,283,680"
- 11 AMENDMENT NO. 85
- 12 On page 52, at the end of line 22, change "78,032" to "5,973,600"
- 13 AMENDMENT NO. 86
- 14 On page 53, at the end of line 14, change "42,535,661" to "24,982,818"
- 15 AMENDMENT NO. 87
- 16 On page 53, at the end of line 16, change "1,715,447" to "19,268,290"
- 17 AMENDMENT NO. 88
- 18 On page 54, at the end of line 9, change "63,385,099" to "39,760,628"
- 19 AMENDMENT NO. 89
- 20 On page 54, at the end of line 11, change "243,048" to "23,867,519"
- 21 <u>AMENDMENT NO. 90</u>
- 22 On page 55, at the end of line 6, change "27,862,125" to "16,354,938"
- 23 AMENDMENT NO. 91
- 24 On page 55, at the end of line 8, change "77,283" to "11,584,470"
- 25 <u>AMENDMENT NO. 92</u>
- 26 On page 55, at the end of line 22, change "5,564,595" to "4,892,909"
- 27 AMENDMENT NO. 93
- 28 On page 55, at the end of line 27, change "71,904,857" to "41,399,472"
- 29 AMENDMENT NO. 94
- 30 On page 55, at the end of line 31, change "77,469,452" to "46,292,381"

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1	AMENDMENT NO. 95		
2	On page 55, at the end of line 33, change "57,225,347" to "26,048,276"		
3	AMENDMENT NO. 96		
4	On page 55, at the end of line 45, change "77,469,452" to "46,292,381"		
5	AMENDMENT NO. 97		
6	On page 56, between lines 7 and 8, insert the following:		
7 8 9 10 11	"Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Field Services Program for personal service expenditures and operations related to COVID-19	\$	30,505,385
12 13 14 15 16 17	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration and Support Program for personal service expenses and operations related to COVID-19	\$	671,686"
18	AMENDMENT NO. 98		
19	On page 56, at the end of line 37, change "25,526,276" to "14,703,750"		
20	AMENDMENT NO. 99		
21	On page 56, at the end of line 39, change "156,064" to "10,978,590"		
22	AMENDMENT NO. 100		
23	On page 57, at the end of line 37, change "152,199,098" to "131,545,433	3"	
24	AMENDMENT NO. 101		
25	On page 58, at the end of line 13, change "125,694,436" to "125,674,78	8"	
26	AMENDMENT NO. 102		
27	On page 58, at the end of line 29, change "336,555,067" to "315,881,754	4"	
28	AMENDMENT NO. 103		
29	On page 58, at the end of line 42, change "330,000" to "300,000"		
30	AMENDMENT NO. 104		
31	On page 58, at the end of line 43, change "51,847,710" to "31,224,045"		
32	AMENDMENT NO. 105		
33	On page 58, at the end of line 45, change "2,400,000" to "2,900,000"		

#### 1 AMENDMENT NO. 106 2 On page 58, at the end of line 51, change "10,353,548" to "9,853,548" 3 AMENDMENT NO. 107 4 On page 59, at the end of line 6, change "268,648" to "249,000" 5 AMENDMENT NO. 108 6 On page 59, at the end of line 16, change "336,555,067" to "315,881,754" 7 AMENDMENT NO. 109 8 On page 59, between lines 26 and 27, insert the following: 9 "Payable out of the State General Fund by 10 Fees and Self-generated Revenues to the 11 **Operational Support Program for operating** 12 expenses \$ 191,647 13 Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax 14 15 Health Care Fund to the Traffic Enforcement Program for personal services \$ 16 396,709 17 Payable out of the State General Fund by Statutory Dedications out of the Natural Resource 18 19 Restoration Trust Fund to the Traffic Enforcement 20 Program for the Louisiana Oil Spill Coordinator's Office \$ 175,000 21 22 Payable out of the State General Fund by 23 Statutory Dedications out of the Concealed 24 Handgun Permit Fund for the Operational 25 \$ Support Program for personal services 50,000 26 Payable out of the State General Fund by 27 Statutory Dedications out of the Criminal 28 Identification and Information Fund to the Traffic 29 500,000" Enforcement Program for personal services \$ AMENDMENT NO. 110 30 31 On page 60, at the end of line 21, change "23,154,677" to "23,140,452" AMENDMENT NO. 111 32 33 On page 60, at the end of line 32, change "23,154,677" to "23,140,452" 34 AMENDMENT NO. 112 35 On page 60, at the end of line 45, change "320,000" to "305,775"

AMENDMENT NO. 113

36

## 37 On page 60, at the end of line 49, change "23,154,677" to "23,140,452"

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#### 1 AMENDMENT NO. 114 2 On page 61, between lines 7 and 8, insert the following: 3 "Payable out of the State General Fund by Statutory Dedications out of the Louisiana Fire 4 5 Marshal Fund to the Fire Prevention Program for \$ 6 personal services 1,098,721 7 Payable out of the State General Fund (Direct) 8 to the Fire Prevention Program for operating 9 \$ 500,000" expenses 10 AMENDMENT NO. 115 11 On page 62, at the end of line 4, change "191,647" to "0" 12 AMENDMENT NO. 116 13 On page 62, at the end of line 6, change "1,350,532" to "1,542,179" 14 AMENDMENT NO. 117 15 On page 63, at the end of line 39, change "37,861,771" to "35,334,859" 16 AMENDMENT NO. 118 On page 64, at the end of line 5, change "148,168,338" to "145,641,426" 17 18 AMENDMENT NO. 119 19 On page 64, at the end of line 7, change "128,335,494" to "89,885,384" 20 AMENDMENT NO. 120 On page 64, at the end of line 9, change "18,016,539" to "53,939,737" 21 22 AMENDMENT NO. 121

- 23 On page 64, at the end of line 18, change "148,168,338" to "145,641,426"
- 24 <u>AMENDMENT NO. 122</u>
- 25 On page 65, between lines 22 and 23, insert in lieu thereof:

26 "Notwithstanding any provision of law to the contrary, the Louisiana Department of 27 Health shall check income eligibility utilizing a three-month rolling average income for 28 all enrollees in the Medicaid program. Beginning in October, the Louisiana Department 29 of Health shall submit a report each month to the Joint Legislative Committee on the 30 Budget certifying that one hundred percent of the Medicaid enrollee population has been 31 subject to an eligibility check within the last three months. The report shall include the 32 number of enrollees found ineligible, the number of enrollees disenrolled, and the 33 number of people re-enrolled after disenrollment within the last three months.

Notwithstanding any provision of law or this Act to the contrary, once the federal
disenrollment restrictions relative to increased Federal Medical Assistance Percentage
have been lifted, if enrollees do not meet eligibility requirements within thirty days of the
eligibility check, no additional funds herein appropriated or authorized later through a
BA-7 in any means of finance may be used for Medicaid services for any enrollee failing

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- 1 to meet the eligibility standards financially. After becoming ineligible, an applicant has
- 2 thirty days to appeal their claim of disenrollment."
- 3 AMENDMENT NO. 123
- 4 On page 65, at the end of line 29, change "20,162,187" to "19,812,841"
- 5 AMENDMENT NO. 124
- 6 On page 65, at the end of line 33, change "20,162,187" to "19,812,841"
- 7 AMENDMENT NO. 125
- 8 On page 65, at the end of line 35, change "15,276,203" to "7,288,755"
- 9 AMENDMENT NO. 126
- 10 On page 65, at the end of line 37, change "1,960,984" to "9,599,086"
- 11 AMENDMENT NO. 127
- 12 On page 65, at the end of line 39, change "20,162,187" to "19,812,841"
- 13 AMENDMENT NO. 128
- 14 On page 66, at the end of line 12, change "14,857,884" to "6,928,942"
- 15 AMENDMENT NO. 129
- 16 On page 66, at the end of line 14, change "5,471,034" to "12,899,976"
- 17 AMENDMENT NO. 130
- 18 On page 66, at the end of line 15, change "2,287,675" to "2,787,675"
- 19 AMENDMENT NO. 131
- 20 On page 66, at the end of line 28, change "28,170,754" to "28,013,334"
- 21 AMENDMENT NO. 132
- 22 On page 66, at the end of line 33, change "28,170,754" to "28,013,334"
- 23 AMENDMENT NO. 133
- 24 On page 66, at the end of line 35, change "17,025,568" to "8,355,364"
- 25 AMENDMENT NO. 134
- 26 On page 66, at the end of line 37, change "7,592,078" to "16,104,862"
- 27 AMENDMENT NO. 135
- 28 On page 66, at the end of line 39, change "28,107,754" to "28,013,334"
- 29 AMENDMENT NO. 136
- 30 On page 67, at the end of line 36, change "25,704,324" to "25,483,148"

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- 1 AMENDMENT NO. 137
- 2 On page 67, at the end of line 40, change "25,704,324" to "25,483,148"
- 3 AMENDMENT NO. 138
- 4 On page 68, at the end of line 2, change "17,857,817" to "8,707,732"
- 5 AMENDMENT NO. 139
- 6 On page 68, at the end of line 4, change "5,262,212" to "14,191,121"
- 7 AMENDMENT NO. 140
- 8 On page 68, at the end of line 7, change "25,704,324" to "25,483,148"
- 9 AMENDMENT NO. 141
- 10 On page 68, at the end of line 19, change "465,293,351" to "422,885,646"
- 11 AMENDMENT NO. 142
- 12 On page 68, at the end of line 24, change "465,293,351" to "422,885,646"
- 13 AMENDMENT NO. 143
- 14 On page 68, at the end of line 26, change "102,015,372" to "88,570,090"
- 15 AMENDMENT NO. 144
- 16 On page 68, at the end of line 34, change "357,196,807" to "328,234,384"
- 17 AMENDMENT NO. 145
- 18 On page 68, at the end of line 35, change "465,293,351" to "422,885,646"
- 19 AMENDMENT NO. 146
- 20 On page 69, at the end of line 5, change "11,570,188,998" to "11,505,313,842"
- 21 AMENDMENT NO. 147
- 22 On page 69, at the end of line 17, change "556,925,645" to "574,767,490"
- 23 AMENDMENT NO. 148
- 24 On page 69, at the end of line 29, change "13,501,251,300" to "13,454,217,989"
- 25 <u>AMENDMENT NO. 149</u>
- 26 On page 69, at the end of line 31, change "2,093,037,504" to "1,989,493,801"
- 27 AMENDMENT NO. 150
- 28 On page 69, at the end of line 33, change "100,094,263" to "99,378,024"
- 29 AMENDMENT NO. 151
- 30 On page 69, at the end of line 34, change "455,620,515" to "446,710,763"

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- 1 AMENDMENT NO. 152
- 2 On page 69, at the end of line 36, change "26,214,379" to "23,976,758"
- 3 AMENDMENT NO. 153
- 4 On page 69, at the end of line 39, change "6,178,399" to "6,256,236"
- 5 AMENDMENT NO. 154
- 6 On page 69, at the end of line 40, change "693,056,100" to "698,411,583"
- AMENDMENT NO. 155 7
- 8 On page 69, at the end of line 42, change "19,042,567" to "7,159,851"
- 9 AMENDMENT NO. 156
- 10 On page 69, at the end of line 44, change "9,970,442,255" to "10,045,265,655"
- 11 AMENDMENT NO. 157
- On page 69, at the end of line 45, change "13,501,251,300" to "13,454,217,989" 12
- 13 AMENDMENT NO. 158

15

- 14 On page 70, between lines 40 and 41, insert the following:
- "Payable out of the State General Fund (Direct) to the Payments to Private Providers Program for 16 103,200,000 17 operating expenses \$ 18 **EXPENDITURES:** 19 Payments to Private Providers Program for 20 increases in the Managed Care activity due to 21 increased enrollment resulting from the COVID-19 22 \$ 7<u>19,222,397</u> pandemic 23 TOTAL EXPENDITURES <u>\$ 719,222,397</u> 24 MEANS OF FINANCE: 25 State General Fund by: 26 Interagency Transfers \$ 6,917,047 27 Statutory Dedications: 28 Louisiana Medical Assistance Trust 29 Fund \$ 90,444,972 30 Federal Funds 621,860,378 \$ 31 TOTAL MEANS OF FINANCING 719,222,397 \$ 32 **EXPENDITURES:** Payments to Private Providers Program for 33 34 increases in the Managed Care activity due to 35 increased enrollment churn trends \$ 379,979,951 36 TOTAL EXPENDITURES 379,979,951 37 **MEANS OF FINANCE:**
- 38 State General Fund by:

HCAHB105 3862 2441

1 2	Interagency Transfers Statutory Dedications:	\$	5,048,353
3 4	Louisiana Medical Assistance Trust Fund	\$	86,028,060
5	Federal Funds	.թ Տ	288,903,538
C		<u> </u>	200,900,000
6	TOTAL MEANS OF FINANCING	\$	379,979,951
7	EXPENDITURES:		
8	Payments to Private Providers Program for		
9	COVID-19 related expenditures in the Fee for		
10	Service activity	\$	92,917,691
	·		· · · · ·
11	TOTAL EXPENDITURES	\$	92,917,691
12	MEANS OF FINANCE:		
12	State General Fund by:		
14	Statutory Dedications:		
15	Louisiana Medical Assistance Trust		
16	Fund	\$	21,997,172
17	Federal Funds	<u>\$</u>	70,920,519
18	TOTAL MEANS OF FINANCING	\$	92,917,691

19 The commissioner of administration is hereby authorized and directed to adjust the

means of financing for Medical Vendor Payments by reducing the appropriation out of
the State General Fund (Direct) by \$12,198,881.

22 Provided, however, the department shall continue to utilize the ten percent reasonable 23 compatibility standard in the eligibility determination process that began in Fiscal Year 2018-2019. Provided, further, beginning on August 15, 2020, the department shall submit 24 monthly reports to the Joint Legislative Committee on the Budget detailing the progress 25 made in the implementation of income tax utilization, the reductions in expenditures 26 27 being generated by these changes to the eligibility process by means of financing, the 28 number of cases undergoing additional review due to the reforms, and the number of 29 individuals being denied eligibility each month either on their initial application or 30 periodic redetermination attributable to the process changes."

- 31 AMENDMENT NO. 159
- 32 On page 70, at the end of line 45, change "88,665,136" to "88,481,405"
- 33 AMENDMENT NO. 160
- 34 On page 71, at the end of line 5, change "88,665,136" to "88,481,405"
- 35 AMENDMENT NO. 161
- 36 On page 71, at the end of line 7, change "52,584,630" to "26,108,580"
- 37 AMENDMENT NO. 162
- 38 On page 71, at the end of line 9, change "11,781,437" to "38,073,756"
- 39 AMENDMENT NO. 163
- 40 On page 71, at the end of line 16, change "88,665,136" to "88,481,405"

## 1 AMENDMENT NO. 164

- 2 On page 71, between lines 23 and 24, insert the following:
- 3 "Payable out of Federal Funds to the Management
- 4 and Finance Program for a hospital preparedness
- 5 grant in response to COVID-19
- 6 AMENDMENT NO. 165
- 7 On page 71, at the end of line 28, change "22,410,679" to "22,406,205"
- 8 AMENDMENT NO. 166
- 9 On page 71, at the end of line 35, change "22,410,679" to "22,406,205"
- 10 AMENDMENT NO. 167
- 11 On page 71, at the end of line 37, change "15,146,759" to "7,568,905"
- 12 AMENDMENT NO. 168
- 13 On page 71, at the end of line 39, change "4,263,920" to "11,837,300"
- 14 AMENDMENT NO. 169
- 15 On page 71, at the end of line 41, change "22,410,679" to "22,406,205"
- 16 AMENDMENT NO. 170
- 17 On page 72, at the end of line 12, change "15,199,399" to "15,062,499"
- 18 AMENDMENT NO. 171
- 19 On page 72, at the end of line 20, change "15,199,399" to "15,062,499"
- 20 AMENDMENT NO. 172
- 21 On page 72, at the end of line 22, change "10,261,651" to "4,993,925"
- 22 AMENDMENT NO. 173
- 23 On page 72, at the end of line 24, change "4,163,904" to "9,294,730"
- 24 AMENDMENT NO. 174
- 25 On page 72, at the end of line 26, change "15,199,399" to "15,062,499"
- 26 AMENDMENT NO. 175
- 27 On page 72, at the end of line 39, change "35,016,389" to "34,877,131"
- 28 AMENDMENT NO. 176
- 29 On page 72, at the end of line 45, change "24,193,622" to "24,287,603"
- 30 AMENDMENT NO. 177
- 31 On page 73, at the end of line 11, change "59,270,011" to "59,224,734"

## Page 16 of 34

CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

\$ 573,918"

\$

5.996"

- 1 AMENDMENT NO. 178
- 2 On page 73, at the end of line 13, change "23,057,821" to "16,061,495"
- 3 AMENDMENT NO. 179
- 4 On page 73, at the end of line 15, change "31,013,349" to "37,964,398"
- 5 AMENDMENT NO. 180
- 6 On page 73, at the end of line 22, change "59,270,011" to "59,224,734"
- 7 AMENDMENT NO. 181
- 8 On page 73, at the end of line 34, change "1,843,017" to "1,838,533"
- 9 AMENDMENT NO. 182
- 10 On page 73, at the end of line 38, change "1,843,017" to "1,838,533"
- 11 AMENDMENT NO. 183
- 12 On page 73, at the end of line 40, change "1,799,017" to "895,024"
- 13 AMENDMENT NO. 184
- 14 On page 73, at the end of line 42, change "40,000" to "939,509"
- 15 AMENDMENT NO. 185
- 16 On page 73, at the end of line 44, change "1,843,017" to "1,838,533"
- 17 AMENDMENT NO. 186
- 18 On page 74, between lines 7 and 8, insert the following:
- 19 "Payable out of the State General Fund by
- 20 Fees and Self-generated Revenues to the Louisiana
- 21 Emergency Response Network for a pediatric
- trauma and intervention course to provide training
- 23 to local emergency room nurses
- 24 AMENDMENT NO. 187
- 25 On page 74, at the end of line 12, change "18,554,912" to "18,398,238"
- 26 AMENDMENT NO. 188
- 27 On page 74, at the end of line 18, change "18,554,912" to "18,398,238"
- 28 AMENDMENT NO. 189
- 29 On page 74, at the end of line 20, change "14,016,394" to "6,851,523"
- 30 AMENDMENT NO. 190
- 31 On page 74, at the end of line 22, change "3,002,322" to "10,010,519"

- 1 AMENDMENT NO. 191
- 2 On page 74, at the end of line 24, change "18,554,912" to "18,398,238"
- 3 AMENDMENT NO. 192
- 4 On page 74, at the end of line 36, change "389,085,703" to "388,824,703"
- 5 AMENDMENT NO. 193
- 6 On page 75, at the end of line 7, change "389,085,703" to "388,824,703"
- 7 AMENDMENT NO. 194
- 8 On page 75, at the end of line 9, change "57,298,930" to "27,788,465"
- 9 AMENDMENT NO. 195
- 10 On page 75, at the end of line 11, change "6,269,020" to "34,918,485"
- 11 AMENDMENT NO. 196
- 12 On page 75, at the end of line 12, change "49,380,557" to "49,980,557"
- 13 AMENDMENT NO. 197
- 14 On page 75, at the end of line 24, change "389,085,703" to "388,824,703"
- 15 AMENDMENT NO. 198
- 16 On page 75, between lines 31 and 32, insert the following:

"Provided, however, that of the funds appropriated herein to the Public Health Services
Program, the amount of \$62,500 shall be allocated to the LifeShare Blood Center for the
replacement of their laboratory's assign irrediator."

- 19 replacement of their laboratory's cesium irradiator."
- 20 AMENDMENT NO. 199
- 21 On page 75, at the end of line 38, change "86,714,156" to "85,651,170"
- 22 AMENDMENT NO. 200
- 23 On page 75, at the end of line 48, change "186,817,252" to "185,846,612"
- 24 AMENDMENT NO. 201
- 25 On page 76, at the end of line 8, change "273,551,408" to "271,517,782"
- 26 AMENDMENT NO. 202
- 27 On page 76, at the end of line 10, change "112,989,666" to "59,540,724"
- 28 AMENDMENT NO. 203
- 29 On page 76, at the end of line 12, change "95,035,174" to "146,450,490"
- 30 AMENDMENT NO. 204
- 31 On page 76, at the end of line 19, change "273,551,408" to "270,517,782"

#### Page 18 of 34

198,355

\$

## 1 AMENDMENT NO. 205

- 2 On page 76, between lines 26 and 27, insert the following:
- 3 "Payable out of the State General Fund by
- 4 Statutory Dedications out of the Tobacco Tax
- 5 Health Care Fund for addictive disorders
- 6 Payable out of the State General Fund by
- 7 Interagency Transfers from the Governor's
- 8 Office of Homeland Security and Emergency
- 9 Preparedness to the Behavioral Health
- Administration and Community Oversight
  Program for the Crisis Counseling Program
  \$1,188,132"
- 12 AMENDMENT NO. 206
- 13 On page 76, at the end of line 31, change "3,220,243" to "2,995,103"
- 14 AMENDMENT NO. 207
- 15 On page 76, at the end of line 38, change "30,101,192" to "29,863,177"
- 16 AMENDMENT NO. 208
- 17 On page 77, at the end of line 38, change "189,545,710" to "189,082,555"
- 18 AMENDMENT NO. 209
- 19 On page 77, at the end of line 40, change "28,183,558" to "25,125,768"
- 20 AMENDMENT NO. 210
- 21 On page 77, at the end of line 42, change "150,029,168" to "152,623,803"
- 22 AMENDMENT NO. 211
- 23 On page 77, at the end of line 45, change "189,545,710" to "189,082,555"
- 24 AMENDMENT NO. 212
- 25 On page 78, at the end of line 12, change "12,047,427" to "11,956,627"
- 26 AMENDMENT NO. 213
- 27 On page 78, at the end of line 18, change "12,047,427" to "11,956,627"
- 28 AMENDMENT NO. 214
- 29 On page 78, at the end of line 20, change "8,073,121" to "3,945,760"
- 30 AMENDMENT NO. 215
- 31 On page 78, at the end of line 22, change "2,278,677" to "6,315,238"
- 32 AMENDMENT NO. 216
- 33 On page 78, at the end of line 25, change "12,047,427" to "11,956,627"

### Page 19 of 34

- 1 AMENDMENT NO. 217
- 2 On page 78, at the end of line 37, change "15,557,913" to "15,450,360"
- 3 AMENDMENT NO. 218
- 4 On page 78, at the end of line 44, change "15,557,913" to "15,450,360"
- 5 AMENDMENT NO. 219
- 6 On page 79, at the end of line 2, change "9,875,784" to "4,830,339"
- 7 AMENDMENT NO. 220
- 8 On page 79, at the end of line 4, change "4,179,346" to "9,117,238"
- 9 AMENDMENT NO. 221
- 10 On page 79, at the end of line 6, change "15,557,913" to "15,450,360"
- 11 AMENDMENT NO. 222
- 12 On page 79, at the end of line 18, change "15,115,132" to "15,020,976"
- 13 AMENDMENT NO. 223
- 14 On page 79, at the end of line 25, change "15,115,132" to "15,020,976"
- 15 AMENDMENT NO. 224
- 16 On page 79, at the end of line 27, change "8,897,588" to "4,354,638"
- 17 <u>AMENDMENT NO. 225</u>
- 18 On page 79, at the end of line 29, change "4,717,544" to "9,166,338"
- 19 AMENDMENT NO. 226
- 20 On page 79, at the end of line 31, change "15,115,132" to "15,020,976"
- 21 AMENDMENT NO. 227
- 22 On page 80, at the end of line 12, change "158,299,964" to "156,655,518"
- 23 AMENDMENT NO. 228
- 24 On page 80, at the end of line 32, change "292,901,627" to "295,361,105"
- 25 AMENDMENT NO. 229
- 26 On page 80, at the end of line 47, change "699,408,698" to "700,223,730"
- 27 AMENDMENT NO. 230
- 28 On page 81, at the end of line 10, change "456,785,898" to "457,600,930"
- 29 AMENDMENT NO. 231
- 30 On page 81, at the end of line 11, change "699,408,698" to "700,223,730"

### Page 20 of 34

5,000,000"

17,530"

\$

\$

## 1 AMENDMENT NO. 232

- 2 On page 82, between lines 33 and 34, insert the following:
- 3 "Provided, however, that of the funds appropriated herein from the Underwater
- 4 Obstruction Removal Fund, the amount of \$200,000 shall be allocated for the Oil and
- 5 Gas Regulatory Program for anchor removal in the area surrounding Mendicant and
- 6 Beauregard islands."

7	AMENDMENT NO. 233

- 8 On page 82, at the end of line 38, change "9,374,707" to "9,213,019"
- 9 AMENDMENT NO. 234
- 10 On page 82, at the end of line 44, change "9,374,707" to "9,213,019"
- 11 AMENDMENT NO. 235
- 12 On page 83, at the end of line 2, change "4,002,514" to "3,840,826"
- 13 AMENDMENT NO. 236
- 14 On page 83, at the end of line 8, change "9,374,707" to "9,213,019"
- 15 AMENDMENT NO. 237
- 16 On page 84, between lines 7 and 8, insert the following:
- 17 "Payable out of the State General Fund by
- 18 Statutory Dedications out of the Coastal Resources
- 19 Trust Fund to the Coastal Management Program to20 complete eligible beneficial use projects
- 21 AMENDMENT NO. 238
- 22 On page 85, between lines 22 and 23, insert the following:
- 23 "Payable out of the State General Fund by
- 24 Interagency Transfers from the Executive Office to
- 25 the Alcohol and Tobacco Control Program for law
- 26 enforcement and probation services
- 27 AMENDMENT NO. 239
- 28 On page 85, at the end of line 35, change "8,451,501" to "8,506,140"
- 29 AMENDMENT NO. 240
- 30 On page 86, at the end of line 9, change "24,237,854" to "24,219,641"
- 31 AMENDMENT NO. 241
- 32 On page 86, at the end of line 26, change "15,700,797" to "15,682,584"
- 33 AMENDMENT NO. 242
- 34 On page 86, at the end of line 52, change "34,749,295" to "34,731,082"

### Page 21 of 34

## 1 <u>AMENDMENT NO. 243</u>

2	On page 87, between lines 35 and 36, insert the following:		
3 4	"Payable out of the State General Fund by Fees and Self-generated Revenues from the		
5	Environmental Trust Dedicated Fund Account to		
6	the Office of the Secretary Program for overtime	¢	20,200
7	and on-call pay	\$	20,290
8	Payable out of the State General Fund by		
9 10	Fees and Self-generated Revenues from the Environmental Trust Dedicated Fund Account to		
11	the Office of Environmental Compliance Program		
12	for overtime and on-call pay	\$	145,074
13	Payable out of the State General Fund by		
14	Fees and Self-generated Revenues from the		
15 16	Environmental Trust Dedicated Fund Account to the Office of Environmental Services Program,		
17	for overtime and on-call pay	\$	537,685
18	Payable out of the State General Fund by		
19	Interagency Transfers from the Office of		
20	Community Development to the Office of		
21 22	Environmental Assessment Program for one (1) additional authorized position and related expenses	\$	144,361"
23	AMENDMENT NO. 244	+	,
24	On many 20 states and s filling 20 shares #11 524 20(#45 #11 220 012#		
24	On page 89, at the end of line 38, change "11,524,296" to "11,239,012"		
25	AMENDMENT NO. 245		
26	On page 89, at the end of line 42, change "11,524,296" to "11,239,012"		
27	AMENDMENT NO. 246		
28	On page 90, at the end of line 5, change "11,211,582" to "10,926,298"		
29	AMENDMENT NO. 247		
30	On page 90, at the end of line 13, change "11,524,296" to "11,239,012"		
31	AMENDMENT NO. 248		
32	On page 90, at the end of line 25, change "3,023,971" to "3,011,584"		
33	AMENDMENT NO. 249		
34	On page 90, at the end of line 33, change "37,422,606" to "37,406,240"		
35	AMENDMENT NO. 250		
36	On page 90, at the end of line 39, change "40,446,577" to "40,417,824"		
37	AMENDMENT NO. 251		
38	On page 90, at the end of line 45, change "36,510,743" to "36,481,990"		

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\$

130,000

- 1 AMENDMENT NO. 252
- 2 On page 91, at the end of line 7, change "40,446,577" to "40,417,824"
- 3 AMENDMENT NO. 253
- 4 On page 91, at the end of line 20, change "55,742,825" to "54,263,519"
- 5 AMENDMENT NO. 254
- 6 On page 91, at the end of line 25, change "55,742,825" to "54,263,519"
- 7 AMENDMENT NO. 255
- 8 On page 91, at the end of line 35, change "16,401,141" to "15,018,494"
- 9 AMENDMENT NO. 256
- 10 On page 92, at the end of line 10, change "20,161,815" to "20,065,156"
- 11 AMENDMENT NO. 257
- 12 On page 92, at the end of line 11, change "55,742,825" to "54,263,519"
- 13 AMENDMENT NO. 258
- 14 On page 92, between lines 18 and 19, insert the following:
- 15 "Payable out of the State General Fund by
- 16 Statutory Dedications out of the Louisiana
- 17 Alligator Resource Fund for nuisance control
- 18 wildlife operator compensation
- 19 Payable out of the State General Fund by
- 20 Statutory Dedications out of the Louisiana
- 21 Alligator Resource Fund for expenses related to
- the promotion and protection of the Louisianaalligator industry864,000"
- 24 AMENDMENT NO. 259
- 25 On page 92, at the end of line 23, change "54,120,279" to "51,548,108"
- 26 AMENDMENT NO. 260
- 27 On page 92, at the end of line 27, change "54,120,279" to "51,548,108"
- 28 AMENDMENT NO. 261
- 29 On page 92, at the end of line 30, change "15,489,022" to "14,289,022"
- 30 AMENDMENT NO. 262
- 31 On page 92, at the end of line 34, change "5,110,179" to "5,085,447"
- 32 AMENDMENT NO. 263
- 33 On page 92, at the end of line 35, change "16,722,637" to "15,821,127"

### Page 23 of 34

- 1 AMENDMENT NO. 264
- 2 On page 92, at the end of line 38, change "103,771" to "102,363"
- 3 AMENDMENT NO. 265
- 4 On page 92, at the end of line 42, change "2,378,794" to "2,374,217"
- 5 AMENDMENT NO. 266
- 6 On page 92, at the end of line 44, change "1,352,156" to "1,348,546"
- 7 AMENDMENT NO. 267
- 8 On page 92, at the end of line 46, change "11,108,347" to "10,672,013"
- 9 AMENDMENT NO. 268
- 10 On page 92, at the end of line 47, change "54,120,279" to "51,548,108"
- 11 AMENDMENT NO. 269
- 12 On page 94, at the end of line 31, change "4,790,342" to "4,699,476"
- 13 AMENDMENT NO. 270
- 14 On page 94, at the end of line 37, change "4,790,342" to "4,699,476"
- 15 AMENDMENT NO. 271
- 16 On page 94, at the end of line 39, change "4,614,844" to "4,523,978"
- 17 AMENDMENT NO. 272
- 18 On page 94, at the end of line 42, change "4,790,342" to "4,699,476"
- 19 AMENDMENT NO. 273
- 20 On page 95, at the end of line 12, change "691,474" to "678,548"
- 21 AMENDMENT NO. 274
- 22 On page 95, at the end of line 23, change "691,474" to "678,548"
- 23 AMENDMENT NO. 275
- 24 On page 95, at the end of line 25, change "656,474" to "643,548"
- 25 AMENDMENT NO. 276
- 26 On page 95, at the end of line 28, change "691,474" to "678,548"
- 27 AMENDMENT NO. 277
- 28 On page 95, at the end of line 40, change "1,184,281" to "1,171,056"
- 29 AMENDMENT NO. 278
- 30 On page 96, at the end of line 7, change "1,586,429" to "1,573,204"

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- 1 <u>AMENDMENT NO. 279</u>
- 2 On page 96, at the end of line 9, change "671,657" to "658,432"
- 3 AMENDMENT NO. 280
- 4 On page 96, at the end of line 15, change "1,586,429" to "1,573,204"
- 5 AMENDMENT NO. 281
- 6 On page 97, at the end of line 14, change "1,163,691,325" to "998,359,806"
- 7 AMENDMENT NO. 282
- 8 On page 97, at the end of line 21, change "100,717,262" to "95,650,618"
- 9 AMENDMENT NO. 283
- 10 On page 97, at the end of line 45, change "1,277,954,852" to "1,107,556,689"
- 11 AMENDMENT NO. 284
- 12 On page 97, at the end of line 47, change "1,102,320,008" to "948,988,489"
- 13 AMENDMENT NO. 285
- 14 On page 98, at the end of line 11, change "62,487,933" to "57,421,289"
- 15 AMENDMENT NO. 286
- 16 On page 98, at the end of line 17, change "12,180,000" to "180,000"
- 17 AMENDMENT NO. 287
- 18 On page 98, at the end of line 19, change "1,277,954,852" to "1,107,556,689"
- 19 AMENDMENT NO. 288
- 20 On page 99, between lines 35 and 36, insert the following:
- 21 "The commissioner of administration is hereby authorized and directed to adjust the
- 22 means of financing for the Louisiana Universities Marine Consortium Program by
- 23 reducing the appropriation out of the State General Fund by Statutory Dedications from
- the Support Education in Louisiana First Fund by \$3,501.

25 26 27 28 29 30	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Board of Regents Program for nurse capitation programs and Louisiana Library Network (LOUIS) technology	\$ 3,250,000
31 32 33 34	Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the Taylor Opportunity Program for Students (TOPS)	\$ 5,066,644

		HCAHBIU.	5 5802 2441	
1 2 3	Payable out of the State General Fund (Direct) to the Board of Regents for Pennington Biomedical Research Center	\$	2,000,000	
4 5 6	Payable out of the State General Fund (Direct) to the Board of Regents for Louisiana State University - Agricultural Center	\$	1,750,000	
7 8 9	Payable out of the State General Fund (Direct) to the Board of Regents for Southern University - Agricultural Research & Extension Center	\$	250,000"	
10	AMENDMENT NO. 289			
11	On page 99, at the end of line 43, change "668,148,694" to "668,"	147,751"		
12	AMENDMENT NO. 290			
13	On page 99, at the end of line 44, change "668,148,694" to "668,1	147,751"		
14	AMENDMENT NO. 291			
15	On page 100, at the end of line 7, change "26,240" to "25,297"			
16	AMENDMENT NO. 292			
17	On page 100, at the end of line 9, change "668,148,694" to "668,147,751"			
18	AMENDMENT NO. 293			
19	On page 100, between lines 14 and 15, insert the following:			
20 21 22 23 24	"The commissioner of administration is hereby authorized and di- means of financing for the Louisiana State University Board of S- the appropriation out of the State General Fund by Statutory Dedi- Support Education in Louisiana First Fund by \$1,773,276 and all- among each higher education institution as follows:	upervisors by ications out c	reducing of the	
25	Louisiana State University - A & M College	\$	782,663	
26	Louisiana State University - Alexandria	\$	24,234	
27	Louisiana State University Health Sciences	¢	252 0 12	
28 29	Center - New Orleans Louisiana State University Health Sciences	\$	373,042	
30	Center - Shreveport	\$	242,603	
31	Louisiana State University - Eunice	\$	22,556	
32	Louisiana State University - Shreveport	\$	57,038	
33	Louisiana State University - Agricultural Center	\$	262,634	
34	Pennington Biomedical Research Center	\$	8,506	
35	Payable out of the State General Fund by			

- Statutory Dedications out of the Tobacco Tax
- 36 37 Health Care Fund to Louisiana State University
- 38 Board of Supervisors for Louisiana State
- 39 University - Agricultural Center

\$

198,355

1 2 3 4 5	Payable out of the State General Fund by Statutory Dedications out of the Fireman's Training Fund to Louisiana State University Board of Supervisors for Louisiana State University - A & M College	\$	332,642
6 7 8 9 10	Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to Louisiana State University Board of Supervisors for Louisiana State University Health Sciences Center-Shreveport	\$	388,755"
11	AMENDMENT NO. 294		
12	On page 100, at the end of line 19, change "459,798,611" to "459,797,66	8"	
13	AMENDMENT NO. 295		
14	On page 102, at the end of line 23, change "112,274,086" to "112,272,68	1"	
15	AMENDMENT NO. 296		
16	On page 102, at the end of line 24, change "112,274,086" to "112,272,68	1"	
17	AMENDMENT NO. 297		
18	On page 102, at the end of line 37, change "10,544" to "9,139"		
19	AMENDMENT NO. 298		
20	On page 102, at the end of line 39, change "112,274,086" to "112,272,68	1"	
21	AMENDMENT NO. 299		
22	On page 102, between lines 39 and 40, insert the following:		
23 24 25 26 27	"The commissioner of administration is hereby authorized and directed to means of financing for the Southern University Board of Supervisors by appropriation out of the State General Fund by Statutory Dedications out Education in Louisiana First Fund by \$255,948 and allocating the reduct higher education institution as follows:	reducir of the	ng the Support

28	Southern University - Agricultural &	
29	Mechanical College	\$ 167,585
30	Southern University - Law Center	\$ 18,295
31	Southern University - New Orleans	\$ 47,902
32	Southern University - Shreveport	\$ 17,144
33	Southern University - Agricultural Research &	
34	Extension Center	\$ 5,022"

- 35 <u>AMENDMENT NO. 300</u>
- 36 On page 103, at the end of line 14, change "66,972,119" to "66,970,714"
- 37 AMENDMENT NO. 301
- 38 On page 104, at the end of line 24, change "690,075,595" to "689,917,509"

- 1 AMENDMENT NO. 302
- 2 On page 104, at the end of line 25, change "690,075,595" to "689,917,509"
- 3 AMENDMENT NO. 303
- 4 On page 104, at the end of line 32, change "394,224" to "236,138"
- 5 AMENDMENT NO. 304
- 6 On page 104, at the end of line 36, change "690,075,595" to "689,917,509"
- 7 AMENDMENT NO. 305
- 8 On page 104, between lines 36 and 37, insert the following:
- 9 "The commissioner of administration is hereby authorized and directed to adjust the
- 10 means of financing for the University of Louisiana Board of Supervisors by reducing the
- 11 appropriation out of the State General Fund by Statutory Dedications out of the Support
- 12 Education in Louisiana First Fund by \$1,435,450 and allocating the reduction among
- 13 each higher education institution as follows:

14	Nicholls State University	\$ 101,050
15	Grambling State University	\$ 94,291
16	Louisiana Tech University	\$ 178,465
17	McNeese State University	\$ 115,087
18	University of Louisiana at Monroe	\$ 170,306
19	Northwestern State University	\$ 117,885
20	Southeastern Louisiana University	\$ 186,804
21	University of Louisiana at Lafayette	\$ 240,630
22	University of New Orleans	\$ 230,932"

- 23 AMENDMENT NO. 306
- 24 On page 106, at the end of line 9, change "56,620,433" to "56,462,347"
- 25 AMENDMENT NO. 307
- 26 On page 108, at the end of line 25, change "190,784,557" to "190,628,586"
- 27 AMENDMENT NO. 308
- 28 On page 108, at the end of line 26, change "190,784,557" to "190,628,586"
- 29 AMENDMENT NO. 309
- 30 On page 108, at the end of line 32, change "131,407" to "78,713"
- 31 AMENDMENT NO. 310
- 32 On page 108, at the end of line 37, change "314,829" to "211,552"
- 33 AMENDMENT NO. 311
- 34 On page 108, at the end of line 39, change "190,784,557" to "190,628,586"
- 35 AMENDMENT NO. 312
- 36 On page 108, between lines 39 and 40, insert the following:

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- 1 "The commissioner of administration is hereby authorized and directed to adjust the
- 2 means of financing for the Louisiana Community and Technical Colleges Board of
- 3 Supervisors by reducing the appropriation out of the State General Fund by Statutory
- 4 Dedications out of the Support Education in Louisiana First Fund by \$465,300 and
- 5 allocating the reduction among each higher education institution as follows:

6	Baton Rouge Community College	\$ 67,589
7	Delgado Community College	\$ 115,292
8	Nunez Community College	\$ 13,228
9	Bossier Parish Community College	\$ 34,285
10	South Louisiana Community College	\$ 67,577
11	River Parishes Community College	\$ 21,826
12	Louisiana Delta Community College	\$ 36,445
13	Northwest Louisiana Technical	
14	Community College	\$ 19,736
15	SOWELA Technical Community College	\$ 24,822
16	L.E. Fletcher Technical Community College	\$ 15,573
17	Northshore Technical Community College	\$ 20,283
18	Central Louisiana Technical Community College	\$ 28,644"

- 19 AMENDMENT NO. 313
- 20 On page 109, at the end of line 18, change "51,519,928" to "51,416,651"
- 21 AMENDMENT NO. 314
- 22 On page 110, at the end of line 35, change "11,435,575" to "11,382,881"
- 23 AMENDMENT NO. 315
- 24 On page 112, at the end of line 50, change "9,448,225" to "9,448,178"
- 25 AMENDMENT NO. 316
- 26 On page 113, at the end of line 8, change "5,635,237" to "5,635,220"
- 27 AMENDMENT NO. 317
- 28 On page 113, at the end of line 18, change "26,021,714" to "26,021,650"
- 29 AMENDMENT NO. 318
- 30 On page 113, at the end of line 25, change "153,484" to "153,420"
- 31 AMENDMENT NO. 319
- 32 On page 113, at the end of line 26, change "26,021,714" to "26,021,650"
- 33 AMENDMENT NO. 320
- 34 On page 114, at the end of line 4, change "9,324,883" to "9,324,128"
- 35 AMENDMENT NO. 321
- 36 On page 114, at the end of line 8, change "9,524,883" to "9,524,128"
- 37 AMENDMENT NO. 322
- 38 On page 114, at the end of line 15, change "81,634" to "80,879"

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- 1 AMENDMENT NO. 323
- 2 On page 114, at the end of line 16, change "9,524,883" to "9,524,128"
- 3 AMENDMENT NO. 324
- 4 On page 114, at the end of line 28, change "7,056,735" to "7,056,577"
- 5 AMENDMENT NO. 325
- 6 On page 114, at the end of line 32, change "7,056,735" to "7,056,577"
- 7 AMENDMENT NO. 326
- 8 On page 114, at the end of line 38, change "78,187" to "78,029"
- 9 AMENDMENT NO. 327
- 10 On page 114, at the end of line 39, change "7,056,735" to "7,056,577"
- 11 AMENDMENT NO. 328
- 12 On page 116, at the end of line 40, change "8,409,729" to "8,409,473"
- 13 AMENDMENT NO. 329
- 14 On page 116, at the end of line 43, change "8,409,729" to "8,409,473"
- 15 AMENDMENT NO. 330
- 16 On page 117, at the end of line 6, change "79,336" to "79,080"
- 17 AMENDMENT NO. 331
- 18 On page 117, at the end of line 7, change "8,409,729" to "8,409,473"
- 19 AMENDMENT NO. 332
- 20 On page 117, at the end of line 27, change "22,487,494" to "22,462,494"
- 21 AMENDMENT NO. 333
- 22 On page 117, at the end of line 33, change "147,007,500" to "144,757,500"
- 23 AMENDMENT NO. 334
- 24 On page 117, at the end of line 45, change "170,559,858" to "168,284,858"
- 25 AMENDMENT NO. 335
- 26 On page 118, at the end of line 2, change "34,410,062" to "32,135,062"
- 27 AMENDMENT NO. 336
- 28 On page 118, at the end of line 9, change "170,559,858" to "168,284,858"
- 29 AMENDMENT NO. 337
- 30 On page 118, at the end of line 21, change "138,673,067" to "112,701,918"

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- 1 AMENDMENT NO. 338
- 2 On page 118, at the end of line 48, change "1,403,959,542" to "1,377,988,393"
- 3 AMENDMENT NO. 339
- 4 On page 119, at the end of line 2, change "125,054,208" to "89,719,072"
- 5 AMENDMENT NO. 340
- 6 On page 119, at the end of line 4, change "40,495,657" to "50,495,657"
- 7 AMENDMENT NO. 341
- 8 On page 119, at the end of line 7, change "15,088,909" to "14,452,896"
- 9 AMENDMENT NO. 342
- 10 On page 119, at the end of line 9, change "1,403,959,542" to "1,377,988,393"
- 11 AMENDMENT NO. 343
- 12 On page 120, at the end of line 12, change "3,918,856,785" to "3,895,695,015"
- 13 AMENDMENT NO. 344
- 14 On page 120, at the end of line 15, change "3,918,856,785" to "3,895,695,015"
- 15 AMENDMENT NO. 345
- 16 On page 120, at the end of line 17, change "3,649,471,785" to "3,575,175,415"
- 17 AMENDMENT NO. 346
- 18 On page 120, at the end of line 21, change "101,885,000" to "92,756,893"
- 19 AMENDMENT NO. 347
- 20 On page 120, at the end of line 23, change "167,500,000" to "227,762,707"
- 21 AMENDMENT NO. 348
- 22 On page 120, at the end of line 24, change "3,918,856,785" to "3,895,695,015"
- 23 AMENDMENT NO. 349
- 24 On page 121, at the end of line 34, change "(3)" to "(2)"
- 25 AMENDMENT NO. 350
- 26 On page 121, at the end of line 35, change "1,822,770" to "1,690,770"
- 27 AMENDMENT NO. 351
- 28 On page 121, at the end of line 40, change "(94)" to "(91)"

(2)''

## 1 AMENDMENT NO. 352

- 2 On page 121, between lines 40 and 41, insert the following:
- 3 "Authorized Other Charges Positions (0)
- 4 AMENDMENT NO. 353
- 5 On page 121, at the end of line 41, change "8,607,879" to "8,067,510"
- 6 AMENDMENT NO. 354
- 7 On page 122, at the end of line 4, change "10,430,649" to "9,758,280"
- 8 AMENDMENT NO. 355
- 9 On page 122, at the end of line 6, change "5,041,331" to "4,368,962"

## 10 AMENDMENT NO. 356

- 11 On page 122, at the end of line 10, change "10,430,649" to "9,758,280"
- 12 AMENDMENT NO. 357
- 13 On page 122, between lines 17 and 18, insert the following:
- 14 "Provided, however, that of the funds appropriated to the Instruction Program, the
- amount of \$400,000 shall be allocated for the provision of instruction and related
- services for students at River Oaks Hospital in New Orleans and Brentwood Hospital inShreveport."
- -
- 18AMENDMENT NO. 358
- 19 On page 123, at the end of line 13, change "127,030,002" to "28,060,491"
- 20 AMENDMENT NO. 359
- 21 On page 123, at the end of line 21, change "14,320,256" to "7,076,174"
- 22 AMENDMENT NO. 360
- 23 On page 123, at the end of line 35, change "168,252,592" to "62,038,999"
- 24 AMENDMENT NO. 361
- 25 On page 123, at the end of line 37, change "168,252,592" to "62,038,999"
- 26 AMENDMENT NO. 362
- 27 On page 123, at the end of line 38, change "168,252,592" to "62,038,999"
- 28 AMENDMENT NO. 363
- 29 On page 124, between lines 7 and 8, insert the following:
- 30 "Payable out of the State General Fund by
- 31 Interagency Transfers from the Governor's Office
- 32 of Homeland Security and Emergency Preparedness
- 33 for the Local Housing of Adult Offenders Program

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1 2	for expenses associated with housing state offenders at the local level	\$	81,346,103
3 4 5 6 7 8	Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness for the Transitional Work Program for expenses associated with state offenders participating in the transitional work program	\$	7,244,082"
9	AMENDMENT NO. 364		
10	On page 130, after line 51, insert the following:		
11 12	"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed \$1,200,000 for FY 2020-2021, out of the funds appropriated herein,		

13 \$135,000 shall be allocated to the Jefferson Parish Council for the New Growth

- 14 Economic Development Association.
- 15 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the
- 16 East Carroll Parish Visitor Enterprise Fund, one hundred percent shall be allocated and
- 17 distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana,
- 18 Inc."

## 19 AMENDMENT NO. 365

- 20 On page 133, at the end of line 11, change "42,493,750" to "16,400,490"
- 21 AMENDMENT NO. 366
- 22 On page 133, at the end of line 17, change "42,493,750" to "16,400,490"
- 23 AMENDMENT NO. 367
- 24 On page 133, at the end of line 21, change "42,493,750" to "16,400,490"
- 25 AMENDMENT NO. 368
- 26 On page 133, at the end of line 22, change "42,493,750" to "16,400,490"
- 27 AMENDMENT NO. 369
- 28 On page 138, between lines 9 and 10, insert the following:
- 29 "Payable out of Federal Funds to Agriculture and
- 30 Forestry Pass Through Funds Program for
- 31 additional funding from the CARES Act for
- 32 The Emergency Food Assistance Program

\$ 14,000,000"

- 33 AMENDMENT NO. 370
- 34 On page 138, at the end of line 13, change "23,969,423" to "22,960,134"
- 35 AMENDMENT NO. 371
- 36 On page 138, at the end of line 21, change "788,446" to "472,275"

\$

1,700,000"

- 1 AMENDMENT NO. 372
- 2 On page 138, at the end of line 25, change "1,000,000" to "850,277"
- 3 AMENDMENT NO. 373
- 4 On page 138, at the end of line 33, change "1,920,791" to "1,600,315"
- 5 AMENDMENT NO. 374
- 6 On page 138, at the end of line 40, change "599,111" to "376,192"
- 7 AMENDMENT NO. 375
- 8 On page 138, at the end of line 42, change "23,969,423" to "22,960,134"
- 9 AMENDMENT NO. 376
- 10 On page 138, at the end of line 52, change "1,920,791" to "1,600,315"
- 11 AMENDMENT NO. 377
- 12 On page 139, at the end of line 2, change "788,446" to "472,275"
- 13 AMENDMENT NO. 378
- 14 On page 139, at the end of line 6, change "1,000,000" to "850,277"
- 15 AMENDMENT NO. 379
- 16 On page 139, at the end of line 16, change "599,111" to "376,192"
- 17 AMENDMENT NO. 380
- 18 On page 139, at the end of line 18, change "23,969,423" to "22,960,134"
- 19 AMENDMENT NO. 381
- 20 On page 139, between lines 25 and 26, insert the following:
- 21 "Payable out of the State General Fund by
- 22 Statutory Dedications out of the Tobacco Tax
- 23 Health Care Fund to the Louisiana Cancer Research
- 24 Center of LSU Health Sciences Center in New
  25 Orleans and Tulane Health Sciences Center
  26 Payable out of the State General Fund (Direct)
- 27 to the Louisiana Cancer Research Center of LSU
- 28 Health Sciences Center in New Orleans and Tulane
- 29 Health Sciences Center for payments from the land
- 30 based casino operator