
HOUSE COMMITTEE AMENDMENTS

2020 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 307 by Representative Zeringue

AMENDMENT NO. 1

On page 1, line 13, between "Transfers" and "to the" insert "from the Louisiana Oil Spill Coordinator's Office"

AMENDMENT NO. 2

On page 1, before line 16, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Office of
Community Development to the Implementation
Program for watershed projects \$ 2,200,000

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND
EMERGENCY PREPAREDNESS**

Payable out of the State General Fund (Direct)
to the Administrative Program for scheduled debt
payments to FEMA \$ 7,400,000

Payable out of the State General Fund (Direct)
to the Administrative Program for emergency
response efforts related to Tropical Storm Barry \$ 693,521

Payable out of the State General Fund (Direct)
to the Administrative Program for emergency
response efforts related to the cybersecurity state
of emergency \$ 2,375,283

Payable out of Federal Funds to the Administrative
Program for payments to state agencies and local
governments for eligible expenses related to
COVID-19 response efforts \$ 529,032,610

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of Federal Funds to the Military Affairs
Program for maintenance and sustainment of
Louisiana National Guard facilities \$ 5,049,126

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund (Direct)
to the Administrative Program for payments to
the Office of Risk Management \$ 3,107,238

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$3,107,238).

1 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 2 **ADMINISTRATION OF CRIMINAL JUSTICE**

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Innocence
 5 Compensation Fund to the State Program for
 6 payments related to recent judgments \$ 185,000

7 **01-133 OFFICE OF ELDERLY AFFAIRS**

8 Payable out of Federal Funds to the Title III,
 9 Title V, Title VII and NSIP Program for home
 10 delivered and congregate meals \$ 3,202,016

11 **01-254 LOUISIANA STATE RACING COMMISSION**

12 Payable out of the State General Fund (Direct)
 13 to the Louisiana State Racing Commission Program
 14 for replacement of lost revenue due to COVID-19 \$ 480,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10
 17 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 18 General Fund by Fees and Self-generated Revenues by (\$480,000).

19 **DEPARTMENT OF VETERANS AFFAIRS**

20 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

21 Payable out of Federal Funds to the Contact
 22 Assistance Program for operating expenses \$ 255,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019
 25 Regular Session of the Legislature, by reducing the appropriation out of the State General
 26 Fund by Fees and Self-generated Revenues by (\$255,000).

27 **03-131 LOUISIANA VETERANS HOME**

28 Payable out of Federal Funds to the Louisiana
 29 Veterans Home Program for operating expenses \$ 7,301

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019
 32 Regular Session of the Legislature, by reducing the appropriation out of the State General
 33 Fund by Fees and Self-generated Revenues by (\$7,301).

34 **03-132 NORTHEAST LOUISIANA VETERANS HOME**

35 Payable out of Federal Funds to the Northeast
 36 Louisiana Veterans Home Program for
 37 operating expenses \$ 2,462

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Northeast Louisiana Veterans Home Program, as contained in Act No. 10
 40 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 41 General Fund by Fees and Self-generated Revenues by (\$2,462).

1 **03-134 SOUTHWEST LOUISIANA VETERANS HOME**

2 Payable out of Federal Funds to the Southwest
 3 Louisiana Veterans Home Program for
 4 operating expenses \$ 5,033

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Southwest Louisiana Veterans Home Program, as contained in Act No. 10
 7 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 8 General Fund by Fees and Self-generated Revenues by (\$5,033).

9 **03-135 NORTHWEST LOUISIANA VETERANS HOME**

10 Payable out of Federal Funds to the Northwest
 11 Louisiana Veterans Home Program for
 12 operating expenses \$ 4,840

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Northwest Louisiana Veterans Home Program, as contained in Act No. 10
 15 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 16 General Fund by Fees and Self-generated Revenues by (\$4,840).

17 **03-136 SOUTHEAST LOUISIANA VETERANS HOME**

18 Payable out of Federal Funds to the Southeast
 19 Louisiana Veterans Home Program for
 20 operating expenses \$ 44,037

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Southeast Louisiana Veterans Home Program, as contained in Act No. 10
 23 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 24 General Fund by Fees and Self-generated Revenues by (\$44,037).

25 **ELECTED OFFICIALS**

26 **DEPARTMENT OF STATE**

27 **04-139 SECRETARY OF STATE**

28 Payable out of the State General Fund by
 29 Statutory Dedications out of the Help Louisiana
 30 Vote Fund to the Elections Program for
 31 implementing the emergency election plan and
 32 protective measures for 2020 elections \$ 6,212,616"

33 AMENDMENT NO. 3

34 On page 1, at the end of line 23, change "602,019" to "779,626"

35 AMENDMENT NO. 4

36 On page 1, after line 23, insert the following:

37 **"DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

38 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

39 Payable out of Federal Funds to the Arts Program

1 for grants to arts organizations \$ 250,000

2 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

3 **07-276 ENGINEERING AND OPERATIONS**

4 Payable out of the State General Fund by
 5 Statutory Dedications out of the New Orleans Ferry
 6 Fund to the Operations Program for ferry service
 7 operations in New Orleans \$ 1,140,000

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Regional
 10 Maintenance and Improvement Fund to the
 11 Operations Program for state highway
 12 maintenance and improvements in Jefferson Parish \$ 973,023"

13 AMENDMENT NO. 5

14 On page 2, delete lines 2 through 7 in their entirety and insert the following:

15 **"CORRECTIONS SERVICES**

16 **08-400 CORRECTIONS - ADMINISTRATION**

17 Payable out of the State General Fund (Direct)
 18 to the Office of the Secretary Program for
 19 operating services \$ 244,625

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Office of Management and Finance Program as contained in Act No. 10
 22 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 23 General Fund (Direct) by (\$2,890,330).

24 Payable out of the State General Fund (Direct) to
 25 the Office of Adult Services Program for
 26 operating services \$ 6,249,034

27 Payable out of the State General Fund by
 28 Interagency Transfers from the Governor's Office
 29 of Homeland Security and Emergency Preparedness
 30 to the Office of Adult Services Program for eligible
 31 expenses related to COVID-19 response efforts \$ 581,264

32 Payable out of the State General Fund (Direct) to
 33 the Board of Pardons and Parole Program for
 34 operating services \$ 231,041

35 **08-402 LOUISIANA STATE PENITENTIARY**

36 Payable out of the State General Fund by
 37 Interagency Transfers from the Governor's Office
 38 of Homeland Security and Emergency Preparedness
 39 to the Administration Program for eligible expenses
 40 related to COVID-19 response efforts \$ 1,623,233

41 Payable out of the State General Fund by
 42 Interagency Transfers from the Governor's Office

1 of Homeland Security and Emergency Preparedness
2 to the Incarceration Program for eligible expenses
3 related to COVID-19 response efforts \$ 27,566,615

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
6 Session of the Legislature, by reducing the appropriation out of the State General Fund
7 (Direct) by (\$1,471,148).

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
10 Session of the Legislature, by reducing the appropriation out of the State General Fund
11 (Direct) by (\$24,902,546).

12 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

13 Payable out of the State General Fund by
14 Interagency Transfers from the Governor's Office
15 of Homeland Security and Emergency Preparedness
16 to the Administration Program for eligible expenses
17 related to COVID-19 response efforts \$ 307,481

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
20 Session of the Legislature, by reducing the appropriation out of the State General Fund
21 (Direct) by (\$286,481).

22 Payable out of the State General Fund by
23 Interagency Transfers from the Governor's Office
24 of Homeland Security and Emergency Preparedness
25 to the Incarceration Program for eligible expenses
26 related to COVID-19 response efforts \$ 6,849,249

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
29 Session of the Legislature, by reducing the appropriation out of the State General Fund
30 (Direct) by (\$4,946,476).

31 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

32 Payable out of the State General Fund by
33 Interagency Transfers from the Governor's Office
34 of Homeland Security and Emergency Preparedness
35 to the Administration Program for eligible expenses
36 related to COVID-19 response efforts \$ 106,049

37 Payable out of the State General Fund by
38 Interagency Transfers from the Governor's Office
39 of Homeland Security and Emergency Preparedness
40 to the Incarceration Program for eligible expenses
41 related to COVID-19 response efforts \$ 5,154,159

42 The commissioner of administration is hereby authorized and directed to adjust the
43 means of finance for the Administration Program as contained in Act No. 10 of the 2019
44 Regular Session of the Legislature, by reducing the appropriation out of the State General
45 Fund (Direct) by (\$331,554).

46 The commissioner of administration is hereby authorized and directed to adjust the
47 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019

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1 Regular Session of the Legislature, by reducing the appropriation out of the State General
2 Fund (Direct) by (\$3,325,482).

3 **08-407 WINN CORRECTIONAL CENTER**

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
6 Session of the Legislature, by reducing the appropriation out of the State General Fund
7 (Direct) by (\$127,747).

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of
10 the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
11 General Fund (Direct) by (\$12,207,285).

12 **08-408 ALLEN CORRECTIONAL CENTER**

13 Payable out of the State General Fund by
14 Interagency Transfers from the Governor's Office
15 of Homeland Security and Emergency Preparedness
16 to the Administration Program for eligible expenses
17 related to COVID-19 response efforts \$ 370,039

18 Payable out of the State General Fund by
19 Interagency Transfers from the Governor's Office
20 of Homeland Security and Emergency Preparedness
21 to the Incarceration Program for eligible expenses
22 related to COVID-19 response efforts \$ 2,940,403

23 The commissioner of administration is hereby authorized and directed to adjust the
24 means of finance for the Administration Program as contained in Act No. 10 of the 2019
25 Regular Session of the Legislature, by reducing the appropriation out of the State General
26 Fund (Direct) by (\$676,781).

27 The commissioner of administration is hereby authorized and directed to adjust the
28 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
29 Regular Session of the Legislature, by reducing the appropriation out of the State General
30 Fund (Direct) by (\$2,212,607).

31 **08-409 DIXON CORRECTIONAL INSTITUTE**

32 Payable out of the State General Fund (Direct) to
33 the Administration Program for operating services \$ 135,110

34 Payable out of the State General Fund by
35 Interagency Transfers from the Governor's Office
36 of Homeland Security and Emergency Preparedness
37 to the Administration Program for eligible expenses
38 related to COVID-19 response efforts \$ 198,268

39 Payable out of the State General Fund by
40 Interagency Transfers from the Governor's Office
41 of Homeland Security and Emergency Preparedness
42 to the Incarceration Program for eligible expenses
43 related to COVID-19 response efforts \$ 9,336,813

44 The commissioner of administration is hereby authorized and directed to adjust the means
45 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular

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1 Session of the Legislature, by reducing the appropriation out of the State General Fund
 2 (Direct) by (\$5,274,663).

3 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

4 Payable out of the State General Fund by
 5 Interagency Transfers from the Governor's Office
 6 of Homeland Security and Emergency Preparedness
 7 to the Administration Program for eligible expenses
 8 related to COVID-19 response efforts \$ 603,229

9 Payable out of the State General Fund by
 10 Interagency Transfers from the Governor's Office
 11 of Homeland Security and Emergency Preparedness
 12 to the Incarceration Program for eligible expenses
 13 related to COVID-19 response efforts \$ 12,594,403

14 The commissioner of administration is hereby authorized and directed to adjust the
 15 means of finance for the Administration Program as contained in Act No. 10 of the 2019
 16 Regular Session of the Legislature, by reducing the appropriation out of the State General
 17 Fund (Direct) by (\$957,663).

18 The commissioner of administration is hereby authorized and directed to adjust the
 19 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
 20 Regular Session of the Legislature, by reducing the appropriation out of the State General
 21 Fund (Direct) by (\$11,177,142).

22 **08-414 DAVID WADE CORRECTIONAL CENTER**

23 Payable out of the State General Fund (Direct) to
 24 the Administration Program for operating services \$ 162,290

25 Payable out of the State General Fund by
 26 Interagency Transfers from the Governor's Office
 27 of Homeland Security and Emergency Preparedness
 28 to the Administration Program for eligible expenses
 29 related to COVID-19 response efforts \$ 223,276

30 Payable out of the State General Fund by
 31 Interagency Transfers from the Governor's Office
 32 of Homeland Security and Emergency Preparedness
 33 to the Incarceration Program for eligible expenses
 34 related to COVID-19 response efforts \$ 6,041,736

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
 37 Session of the Legislature, by reducing the appropriation out of the State General Fund
 38 (Direct) by (\$4,150,418).

39 **08-415 ADULT PROBATION AND PAROLE**

40 Payable out of the State General Fund (Direct) to
 41 the Administration Program for operating services \$ 138,164

42 Payable out of the State General Fund by
 43 Interagency Transfers from the Governor's Office
 44 of Homeland Security and Emergency Preparedness
 45 to the Administration Program for eligible expenses
 46 related to COVID-19 response efforts \$ 364,639

1 Payable out of the State General Fund by
2 Interagency Transfers from the Governor's Office
3 of Homeland Security and Emergency Preparedness
4 to the Field Services Program for eligible expenses
5 related to COVID-19 response efforts \$ 16,407,973

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Field Services Program as contained in Act No. 10 of the 2019 Regular
8 Session of the Legislature, by reducing the appropriation out of the State General Fund
9 (Direct) by (\$7,054,213).

10 **08-416 RAYBURN CORRECTIONAL CENTER**

11 Payable out of the State General Fund by
12 Interagency Transfers from the Governor's Office
13 of Homeland Security and Emergency Preparedness
14 to the Administration Program for eligible expenses
15 related to COVID-19 response efforts \$ 214,968

16 Payable out of the State General Fund by
17 Interagency Transfers from the Governor's Office
18 of Homeland Security and Emergency Preparedness
19 to the Incarceration Program for eligible expenses
20 related to COVID-19 response efforts \$ 5,660,665

21 The commissioner of administration is hereby authorized and directed to adjust the
22 means of finance for the Administration Program as contained in Act No. 10 of the 2019
23 Regular Session of the Legislature, by reducing the appropriation out of the State General
24 Fund (Direct) by (\$133,216).

25 The commissioner of administration is hereby authorized and directed to adjust the
26 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
27 Regular Session of the Legislature, by reducing the appropriation out of the State General
28 Fund (Direct) by (\$3,766,562).

29 **PUBLIC SAFETY SERVICES**

30 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

31 Payable out of the State General Fund by
32 Interagency Transfers from the Governor's Office
33 of Homeland Security and Emergency Preparedness
34 to the Management and Finance Program for
35 eligible expenses related to COVID-19
36 response efforts \$ 1,280,480

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Management and Finance Program as contained in Act No. 10 of the 2019
39 Regular Session of the Legislature, by reducing the appropriation out of the State General
40 Fund by Fees and Self-generated Revenues by (\$1,280,480).

41 **08-419 OFFICE OF STATE POLICE**

42 Payable out of the State General Fund by
43 Interagency Transfers from the Governor's Office
44 of Homeland Security and Emergency Preparedness
45 to the Traffic Enforcement Program for eligible
46 expenses related to COVID-19 response efforts \$ 18,458,392

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1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Traffic Enforcement Program as contained in Act No. 10 of the 2019
 3 Regular Session of the Legislature, by reducing the appropriation out of the State General
 4 Fund by Fees and Self-generated Revenues by (\$7,165,589) and out of the State General
 5 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 6 (\$11,292,803).

7 Payable out of the State General Fund by
 8 Interagency Transfers from the Governor's Office
 9 of Homeland Security and Emergency Preparedness
 10 to the Criminal Investigation Program for eligible
 11 expenses related to COVID-19 response efforts \$ 600,468

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Criminal Investigation Program as contained in Act No. 10 of the 2019
 14 Regular Session of the Legislature, by reducing the appropriation out of the State General
 15 Fund by Fees and Self-generated Revenues by (\$600,468).

16 Payable out of the State General Fund by
 17 Interagency Transfers from the Governor's Office
 18 of Homeland Security and Emergency Preparedness
 19 to the Operational Support Program for eligible
 20 expenses related to COVID-19 response efforts \$ 7,232,669

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Operational Support Program as contained in Act No. 10 of the 2019
 23 Regular Session of the Legislature, by reducing the appropriation out of the State General
 24 Fund by Fees and Self-generated Revenues by (\$7,232,669).

25 Payable out of the State General Fund by
 26 Interagency Transfers from the Governor's Office
 27 of Homeland Security and Emergency Preparedness
 28 to the Gaming Enforcement Program for eligible
 29 expenses related to COVID-19 response efforts \$ 2,456,097

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019
 32 Regular Session of the Legislature, by reducing the appropriation out of the State General
 33 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 34 (\$2,456,097).

35 **08-420 OFFICE OF MOTOR VEHICLES**

36 Payable out of the State General Fund by
 37 Interagency Transfers from the Governor's Office
 38 of Homeland Security and Emergency Preparedness
 39 to the Licensing Program for eligible expenses
 40 related to COVID-19 response efforts \$ 7,782,090

41 The commissioner of administration is hereby authorized and directed to adjust the means
 42 of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session
 43 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and
 44 Self-generated Revenues by (\$7,782,090).

45 Payable out of the State General Fund by
 46 Fees and Self-generated Revenues out of the
 47 Trucking Research and Education Council Fund
 48 Account to the Licensing Program \$ 900,000

1 **08-422 OFFICE OF STATE FIRE MARSHAL**

2 Payable out of the State General Fund by
 3 Interagency Transfers from the Governor's Office
 4 of Homeland Security and Emergency Preparedness
 5 to the Fire Prevention Program for eligible expenses
 6 related to COVID-19 response efforts \$ 2,189,804

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular
 9 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 10 Statutory Dedications out of the Louisiana Fire Marshal Fund by (\$2,189,804).

11 **YOUTH SERVICES**12 **08-403 OFFICE OF JUVENILE JUSTICE**

13 Payable out of the State General Fund by
 14 Interagency Transfers from the Governor's Office
 15 of Homeland Security and Emergency Preparedness
 16 to the Administration Program for eligible expenses
 17 related to COVID-19 response efforts \$ 1,492,720

18 Payable out of the State General Fund by
 19 Interagency Transfers from the Governor's Office
 20 of Homeland Security and Emergency Preparedness
 21 to the North Region Program for eligible expenses
 22 related to COVID-19 response efforts \$ 6,184,571

23 Payable out of the State General Fund by
 24 Interagency Transfers from the Governor's Office
 25 of Homeland Security and Emergency Preparedness
 26 to the Central/Southwest Region Program for
 27 eligible expenses related to COVID-19
 28 response efforts \$ 3,593,485

29 Payable out of the State General Fund by
 30 Interagency Transfers from the Governor's Office
 31 of Homeland Security and Emergency Preparedness
 32 to the Southeast Region Program for eligible
 33 expenses related to COVID-19 response efforts \$ 4,733,999

34 Payable out of the State General Fund by
 35 Interagency Transfers from the Governor's Office
 36 of Homeland Security and Emergency Preparedness
 37 to the Contract Services Program for eligible
 38 expenses related to COVID-19 response efforts \$ 1,500,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 41 Session of the Legislature, by reducing the appropriation out of the State General Fund
 42 (Direct) by (\$1,492,720).

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular
 45 Session of the Legislature, by reducing the appropriation out of the State General Fund
 46 (Direct) by (\$6,184,571).

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019
 3 Regular Session of the Legislature, by reducing the appropriation out of the State General
 4 Fund (Direct) by (\$3,593,485).

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular
 7 Session of the Legislature, by reducing the appropriation out of the State General Fund
 8 (Direct) by (\$4,733,999).

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular
 11 Session of the Legislature, by reducing the appropriation out of the State General Fund
 12 (Direct) by (\$5,500,000).

13 **DEPARTMENT OF HEALTH**

14 **09-300 JEFFERSON PARISH HUMAN SERVICE AUTHORITY**

15 Payable out of the State General Fund by
 16 Interagency Transfers from the Governor's Office
 17 of Homeland Security and Emergency Preparedness
 18 to the Jefferson Parish Human Services Authority
 19 Program for expenses related to COVID-19
 20 response efforts \$ 5,084,876

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for Jefferson Parish Human Service Authority Program, as contained in Act No.
 23 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 24 State General Fund (Direct) by (\$5,084,876).

25 **09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

26 Payable out of the State General Fund by
 27 Interagency Transfers from the Governor's Office
 28 of Homeland Security and Emergency Preparedness
 29 to the Florida Parishes Human Services Authority
 30 Program for expenses related to COVID-19
 31 response efforts \$ 4,777,039

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Florida Parishes Human Services Authority Program, as contained in Act
 34 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
 35 the State General Fund (Direct) by (\$4,777,039).

36 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

37 Payable out of the State General Fund
 38 (Direct) to the Capital Area Human
 39 Services District Program for relocation costs \$ 1,109,577

40 Payable out of the State General Fund by
 41 Interagency Transfers from the Governor's Office
 42 of Homeland Security and Emergency Preparedness
 43 to the Capital Area Human Services District
 44 Program for expenses related to COVID-19
 45 response efforts \$ 5,599,691

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Capital Area Human Services District Program, as contained in Act No.
 3 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 4 State General Fund (Direct) by (\$5,599,691).

5 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

6 Payable out of the State General Fund by
 7 Interagency Transfers from the Governor's Office
 8 of Homeland Security and Emergency Preparedness
 9 to the Metropolitan Human Services District
 10 Program for expenses related to COVID-19
 11 response efforts \$ 6,138,167

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Metropolitan Human Services District Program, as contained in Act No.
 14 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 15 State General Fund (Direct) by (\$6,138,167).

16 **09-305 MEDICAL VENDOR ADMINISTRATION**

17 Payable out of Federal Funds to the Medical
 18 Vendor Administration Program for qualifying
 19 expenditures \$ 7,800,000

20 **09-306 MEDICAL VENDOR PAYMENTS**

21 Payable out of the State General Fund by
 22 Statutory Dedications out of the Health
 23 Trust Fund to the Payments to Private
 24 Providers Program for operating expenses \$ 5,333,333

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
 27 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 28 General Fund (Direct) by (\$5,333,333).

29 Payable out of the State General Fund by
 30 Interagency Transfers to the Payments to the
 31 Private Providers Program for expenses related
 32 to COVID-19 \$ 32,235,351

33 Payable out of Federal Funds to the
 34 Payments to the Private Providers Program
 35 for expenses related to COVID-19 \$ 294,694,516

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
 38 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 39 General Fund (Direct) by (\$4,361,856), by reducing the appropriation out of the State
 40 General Fund by Fees and Self-generated Revenues by (\$30,664,000), and by reducing the
 41 appropriation out of the State General Fund by Statutory Dedications out of the Medical
 42 Assistance Trust Fund by (\$206,121,477).

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for the Payments to Public Providers Program, as contained in Act No. 10 of the
 45 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 46 General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by
 47 (\$1,625,244), and Federal Funds by (\$4,407,583).

1 Payable out of the State General Fund
2 (Direct) to the Medicare Buy-Ins and
3 Supplements Program for expenses
4 related to COVID-19 \$ 4,361,856

5 Payable out of Federal Funds to the
6 Medicare Buy-Ins and Supplements
7 Program for expenses related to COVID-19 \$ 11,829,148

8 **09-307 OFFICE OF THE SECRETARY**

9 Payable out of the State General Fund
10 (Direct) to the Management and Finance
11 Program for LaGov conversion and
12 implementation \$ 1,050,000

13 Payable out of the State General Fund by
14 Interagency Transfers from the Governor's Office
15 of Homeland Security and Emergency Preparedness
16 to the Management and Finance Program for
17 expenses related to COVID-19 response \$ 16,530,818

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019
20 Regular Session of the Legislature, by reducing the appropriation out of the State General
21 Fund (Direct) by (\$16,530,818).

22 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

23 Payable out of the State General Fund by
24 Interagency Transfers from the Governor's Office
25 of Homeland Security and Emergency Preparedness
26 to the South Central Human Services Authority
27 Program for expenses related to COVID-19
28 response efforts \$ 5,241,618

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of finance for South Central Human Services Authority Program, as contained in Act No.
31 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
32 State General Fund (Direct) by (\$5,241,618).

33 **09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

34 Payable out of the State General Fund by
35 Interagency Transfers from the Governor's Office
36 of Homeland Security and Emergency Preparedness
37 to the Northeast Delta Human Services Authority
38 Program for expenses related to COVID-19
39 response efforts \$ 3,469,005

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for Northeast Delta Human Services Authority Program, as contained in Act No.
42 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
43 State General Fund (Direct) by (\$3,469,005).

44 **09-320 OFFICE OF AGING AND ADULT SERVICES**

45 Payable out of the State General Fund by

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Interagency Transfers from the Governor's Office
2 of Homeland Security and Emergency Preparedness
3 to the Administration Protection and Support
4 Program for expenses related to COVID-19
5 response efforts \$ 4,258,552

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Administration Protection and Support Program, as contained in Act No.
8 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
9 State General Fund (Direct) by (\$4,258,552).

10 Payable out of the State General Fund by
11 Interagency Transfers from the Governor's Office
12 of Homeland Security and Emergency Preparedness
13 to the Villa Feliciana Program for expenses related
14 to COVID-19 response efforts \$ 56,171

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Villa Feliciana Program, as contained in Act No. 10 of the 2019 Regular
17 Session of the Legislature, by reducing the appropriation out of the State General Fund
18 (Direct) by (\$56,171).

19 **09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

20 Payable out of the State General Fund by
21 Interagency Transfers to the Louisiana Emergency
22 Response Network Program for a pediatric trauma
23 and intervention course \$ 5,996

24 Payable out of the State General Fund by
25 Interagency Transfers from the Governor's Office
26 of Homeland Security and Emergency Preparedness
27 to the Louisiana Emergency Response Network
28 Program for expenses related to COVID-19
29 response efforts \$ 590,486

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Louisiana Emergency Response Network Program, as contained in Act No.
32 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
33 State General Fund (Direct) by (\$590,486).

34 **09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

35 Payable out of the State General Fund by
36 Interagency Transfers from the Governor's Office
37 of Homeland Security and Emergency Preparedness
38 to the Acadiana Human Services District Program
39 for expenses related to COVID-19 response \$ 4,897,133

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for the Acadiana Human Services District Program, as contained in Act No. 10
42 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
43 General Fund (Direct) by (\$4,897,133).

44 **09-326 OFFICE OF PUBLIC HEALTH**

45 Payable out of the State General Fund by
46 Interagency Transfers from the Governor's Office
47 of Homeland Security and Emergency Preparedness

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 to the Public Health Services Program for
 2 expenses related to COVID-19 response \$ 18,562,342

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019
 5 Regular Session of the Legislature, by reducing the appropriation out of the State General
 6 Fund (Direct) by (\$18,562,342).

7 **09-330 OFFICE OF BEHAVIORAL HEALTH**

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Governor's Office
 10 of Homeland Security and Emergency Preparedness
 11 to the Behavioral Health Administration and
 12 Community Oversight Program for expenses
 13 related to COVID-19 response \$ 2,373,161

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Behavioral Health Administration and Community Oversight Program, as
 16 contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the
 17 appropriation out of the State General Fund (Direct) by (\$2,373,161).

18 Payable out of the State General Fund by
 19 Interagency Transfers from the Governor's Office
 20 of Homeland Security and Emergency Preparedness
 21 to the Hospital Based Treatment Program for
 22 expenses related to COVID-19 response \$ 30,949,258

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Hospital Based Treatment Program, as contained in Act No. 10 of the 2019
 25 Regular Session of the Legislature, by reducing the appropriation out of the State General
 26 Fund (Direct) by (\$30,949,258).

27 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

28 EXPENDITURES:
 29 Community Based Program for Early Steps \$ 87,274

30 TOTAL EXPENDITURES \$ 87,274

31 MEANS OF FINANCE:
 32 State General Fund by:
 33 Fees and Self-generated Revenue \$ 65,000
 34 Federal Funds \$ 22,274

35 TOTAL MEANS OF FINANCE \$ 87,274

36 Payable out of the State General Fund by
 37 Fees and Self-generated Revenues to the Central
 38 Louisiana Supports and Services Center Program
 39 for facility renovations and upgrades \$ 380,000

40 Payable out of the State General Fund by
 41 Interagency Transfers from the Governor's Office
 42 of Homeland Security and Emergency Preparedness
 43 to the Administration Program for expenses
 44 related to COVID-19 response \$ 340,220

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund
4 (Direct) by (\$340,220).

5 Payable out of the State General Fund by
6 Interagency Transfers from the Governor's Office
7 of Homeland Security and Emergency Preparedness
8 to the Pinecrest Supports and Services Program for
9 expenses related to COVID-19 response \$ 2,807,167

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the
12 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
13 General Fund (Direct) by (\$2,807,167).

14 **09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

15 Payable out of the State General Fund by
16 Interagency Transfers from the Governor's Office
17 of Homeland Security and Emergency Preparedness
18 to the Imperial Calcasieu Human Services
19 Authority Program for expenses related
20 to COVID-19 response \$ 2,762,735

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Imperial Calcasieu Human Services Authority Program, as contained in
23 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
24 of the State General Fund (Direct) by (\$2,762,735).

25 **09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

26 Payable out of the State General Fund by
27 Interagency Transfers from the Governor's Office
28 of Homeland Security and Emergency Preparedness
29 to the Central Louisiana Human Services District
30 Program for expenses related to COVID-19
31 response \$ 3,309,950

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Central Louisiana Human Services District Program, as contained in Act
34 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
35 the State General Fund (Direct) by (\$3,309,950).

36 **09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

37 Payable out of the State General Fund by
38 Interagency Transfers from the Governor's Office
39 of Homeland Security and Emergency Preparedness
40 to the Northwest Louisiana Human Services
41 District Program for expenses related to
42 COVID-19 response \$ 2,995,976

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Northwest Louisiana Human Services District Program, as contained in
45 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
46 of the State General Fund (Direct) by (\$2,995,976).

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1 AMENDMENT NO. 8

2 On page 3, at the end of line 29, change "23,662,511" to "23,300,000"

3 AMENDMENT NO. 9

4 On page 3, at the end of line 33, change "650,000" to "1,800,000"

5 AMENDMENT NO. 10

6 On page 3, at the end of line 34, change "14,300,000" to "13,000,000"

7 AMENDMENT NO. 11

8 On page 3, at the end of line 36, change "1,212,511" to "1,000,000"

9 AMENDMENT NO. 12

10 On page 3, between lines 36 and 37, insert the following:

11 "Payable out of the State General Fund by		
12 Interagency Transfers from the Minimum		
13 Foundation Program to the Louisiana State		
14 University - A & M College for the Louisiana		
15 State University Laboratory School	\$	44,692

16 Payable out of the State General Fund by		
17 Statutory Dedications out of the Education		
18 Excellence Fund to the Louisiana State		
19 University - A & M College for the LSU		
20 Laboratory School	\$	25,811

21 Payable out of the State General Fund by		
22 Interagency Transfers from the Governor's Office		
23 of Homeland Security and Emergency Preparedness		
24 to the Louisiana State University Board of		
25 Supervisors for expenses related to COVID-19		
26 response efforts	\$	29,358,450

27 Provided, however, that the amount appropriated above in Interagency Transfers shall be
28 allocated as follows:

29 Louisiana State University - A&M College	\$	5,361,800
30 Louisiana State University - Alexandria	\$	2,576,300
31 Louisiana State University Health Sciences		
32 Center - New Orleans	\$	5,350,000
33 Louisiana State University Health Sciences		
34 Center - Shreveport	\$	7,277,700
35 Louisiana State University - Eunice	\$	3,076,600
36 Louisiana State University - Shreveport	\$	781,100
37 Louisiana State University - Agricultural Center	\$	3,434,950
38 Pennington Biomedical Research Center	\$	1,500,000

39 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for Southern University - Agricultural & Mechanical College, as contained in Act
42 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of

1 the State General Fund by Interagency Transfers by (\$97,128) to adjust for Minimum
 2 Foundation Program transfers to the Southern University Laboratory School.

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Education
 5 Excellence Fund to the Southern University -
 6 Agricultural & Mechanical College for the
 7 Southern University Laboratory School \$ 9,325

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Governor's Office
 10 of Homeland Security and Emergency Preparedness
 11 to the Southern University Board of Supervisors
 12 for expenses related to COVID-19 response efforts \$ 3,431,312

13 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 14 allocated as follows:

15 Southern University - Agricultural & Mechanical
 16 College \$ 1,668,983
 17 Southern University - Law Center \$ 417,291
 18 Southern University - New Orleans \$ 750,736
 19 Southern University - Shreveport \$ 594,302"

20 AMENDMENT NO. 13

21 On page 3, after line 40, insert the following:

22 "Payable out of the State General Fund by
 23 Interagency Transfers from the Governor's Office
 24 of Homeland Security and Emergency Preparedness
 25 to the University of Louisiana Board of Supervisors
 26 for expenses related to COVID-19 response efforts \$ 47,927,356

27 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 28 allocated as follows:

29 Nicholls State University \$ 2,994,071
 30 Grambling State University \$ 3,115,386
 31 Louisiana Tech University \$ 6,396,237
 32 McNeese State University \$ 4,760,441
 33 University of Louisiana at Monroe \$ 5,153,206
 34 Northwestern State University \$ 3,652,546
 35 Southeastern State University \$ 5,077,968
 36 University of Louisiana at Lafayette \$ 8,260,596
 37 University of New Orleans \$ 8,516,905"

38 AMENDMENT NO. 14

39 On page 4, between lines 6 and 7, insert the following:

40 "Payable out of the State General Fund by
 41 Interagency Transfers from the Governor's Office
 42 of Homeland Security and Emergency Preparedness
 43 to the Louisiana Community and Technical
 44 Colleges Board of Supervisors for expenses related
 45 to COVID-19 response efforts \$ 15,954,000

1 Provided, however, that the amount appropriated above in Interagency Transfers shall be
2 allocated as follows:

3	Baton Rouge Community College	\$	1,650,000
4	Delgado Community College	\$	4,180,000
5	Nunez Community College	\$	645,000
6	Bossier Parish Community College	\$	2,265,000
7	South Louisiana Community College	\$	2,076,000
8	River Parishes Community College	\$	900,000
9	Louisiana Delta Community College	\$	521,000
10	Northwest Louisiana Technical		
11	Community College	\$	931,000
12	SOWELA Technical Community College	\$	900,000
13	L.E. Fletcher Technical Community College	\$	390,000
14	Northshore Technical Community College	\$	960,000
15	Central Louisiana Technical Community College	\$	536,000

16 **SPECIAL SCHOOLS AND COMMISSIONS**

17 **19-657 JIMMY D. LONG SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
18 **AND THE ARTS**

19 Payable out of the State General Fund by
20 Interagency Transfers to the Living and Learning
21 Community Program for an increase in the
22 Minimum Foundation Program allocation \$ 142,839

23 **19-658 THRIVE ACADEMY**

24 Payable out of the State General Fund by
25 Interagency Transfers to the Instruction Program
26 for an increase in the Minimum Foundation
27 Program allocation \$ 138,696

28 Payable out of the State General Fund by
29 Interagency Transfers to the Instruction Program
30 for personal services and supplies \$ 72,724

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Education
33 Excellence Fund to the Instruction Program
34 for supplies \$ 78,090

35 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

36 Payable out of the State General Fund by
37 Statutory Dedications out of the Education
38 Excellence Fund to the Broadcasting Program
39 for educational programming \$ 75,000

40 **19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

41 Payable out of the State General Fund by
42 Interagency Transfers to the Instruction Program
43 for an increase in the Minimum Foundation
44 Program allocation \$ 100,222

45 Payable out of the State General Fund by

1 Interagency Transfers to the Instruction Program
2 for expenses related to the cybersecurity incident \$ 10,449"

3 AMENDMENT NO. 15

4 On page 4, between lines 10 and 11, insert the following:

5 "Payable out of the State General Fund by
6 Fees and Self-generated Revenues to the District
7 Support Program for the Content Leader Initiative \$ 3,706,000

8 Payable out of the State General Fund by
9 Interagency Transfers to the District Support
10 Program for expenses related to the cybersecurity
11 incident \$ 64,834"

12 AMENDMENT NO. 16

13 On page 4, at the end of line 18, change "110,904,125" to "117,349,560"

14 AMENDMENT NO. 17

15 On page 4, at the end of line 21, change "14,801,828" to "8,356,393"

16 AMENDMENT NO. 18

17 On page 4, between lines 25 and 26, insert the following:

18 **"19-682 RECOVERY SCHOOL DISTRICT**

19 Payable out of the State General Fund by
20 Interagency Transfers to the Recovery School
21 District - Instruction Program for an increase in
22 the Minimum Foundation Program allocation \$ 1,706,244

23 **19-695 MINIMUM FOUNDATION PROGRAM**

24 Payable out of the State General Fund (Direct)
25 to the Minimum Foundation Program to fund
26 updated student counts \$ 19,784,118

27 Payable out of the State General Fund (Direct)
28 to the Minimum Foundation Program to fully
29 fund the FY20 formula \$ 15,170,243

30 Payable out of the State General Fund by
31 Statutory Dedications out of the Lottery Proceeds
32 Fund to the Minimum Foundation Program \$ 4,785,332

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
35 Regular Session of the Legislature, by reducing the appropriation out of the State General
36 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
37 by (\$19,955,575).

38 Payable out of the State General Fund (Direct)
39 to the Minimum Foundation Program \$ 74,162,707

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
 3 Regular Session of the Legislature, by reducing the appropriation out of the State General
 4 Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$74,162,707).

5 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 6 **HEALTH CARE SERVICES DIVISION**

7 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 8 **HEALTH CARE SERVICES DIVISION**

9 Payable out of the State General Fund by
 10 Fees and Self-generated Revenues to the Lallie
 11 Kemp Regional Medical Center for
 12 medical services \$ 4,876,297

13 **OTHER REQUIREMENTS**

14 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

15 Payable out of the State General Fund (Direct) to
 16 the Local Housing of Adult Offenders Program for
 17 increased per diem paid to local sheriffs \$ 5,635,668

18 Payable out of the State General Fund by
 19 Interagency Transfers from the Governor's Office
 20 of Homeland Security and Emergency Preparedness
 21 to the Local Housing of Adult Offenders Program
 22 for eligible expenses related to COVID-19
 23 response efforts \$ 46,632,666

24 Payable out of the State General Fund by
 25 Interagency Transfers from the Governor's Office
 26 of Homeland Security and Emergency Preparedness
 27 to the Transitional Work Program for eligible
 28 expenses related to COVID-19 response efforts \$ 2,440,958

29 Payable out of the State General Fund (Direct)
 30 to the Reentry Services Program for reentry
 31 services and day reporting centers \$ 717,824

32 The commissioner of administration is hereby authorized and directed to adjust the
 33 means of finance for the Local Housing of Adult Offenders Program, as contained in Act
 34 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
 35 of the State General Fund (Direct) by (\$37,287,767).

36 The commissioner of administration is hereby authorized and directed to adjust the
 37 means of finance for the Transitional Work Program, as contained in Act No. 10 of the
 38 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 39 General Fund (Direct) by (\$9,489,455).

40 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
 41 **STATE COMMITMENTS**

42 Payable out of the State General Fund (Direct) to
 43 the Debt Service and State Commitments Program
 44 for existing state commitments and economic

1 initiatives \$ 2,753,769
 2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Rapid Response
 4 Fund to the Debt Service and State Commitments
 5 Program for existing state commitments and
 6 economic initiatives \$ 7,200,000

7 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 8 **PERSONNEL**

9 Payable out of the State General Fund (Direct)
 10 to the Municipal Police Officers Program for
 11 eligible recipients \$ 400,000

12 Payable out of the State General Fund (Direct)
 13 to the Firefighters' Program for eligible recipients \$ 950,000

14 The commissioner of administration is hereby authorized and directed to adjust the
 15 means of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act
 16 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
 17 of the State General Fund (Direct) by (\$1,750,000).

18 **20-XXX FUNDS**

19 The state treasurer is hereby authorized and directed to transfer monies from the State
 20 General Fund (Direct) in the amount of \$163,810 into the Innocence Compensation Fund
 21 and \$1,100,000 into the State Emergency Response Fund."

22 AMENDMENT NO. 19

23 On page 4, between lines 26 and 27, insert the following:

24 **"21-815 OFFICE OF TECHNOLOGY SERVICES**

25 Payable out of the State General Fund by
 26 Interagency Transfers to the Technology Services
 27 Program for cybersecurity services \$ 2,300,000

28 **21-829 OFFICE OF AIRCRAFT SERVICES**

29 Payable out of the State General Fund by
 30 Interagency Transfers to the Flight Maintenance
 31 Program for projected expenditures \$ 500,000

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019
 34 Regular Session of the Legislature, by reducing the appropriation out of the State General
 35 Fund by Fees and Self-generated Revenues by (\$300,000).

36 **JUDICIAL EXPENSE**

37 **23-949 LOUISIANA JUDICIARY**

38 Payable out of the State General Fund by
 39 Interagency Transfers from the Governor's Office
 40 of Homeland Security and Emergency Preparedness
 41 to the Louisiana Judicial Budgetary Control Board

1 for eligible expenses related to the COVID-19
 2 response efforts \$ 3,000,000

3 **LEGISLATIVE EXPENSE**

4 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

5 Payable out of the State General Fund by
 6 Interagency Transfers from the Governor's Office
 7 of Homeland Security and Emergency Preparedness
 8 to the Legislative Budgetary Control Council for
 9 eligible expenses related to the COVID-19
 10 response efforts \$ 4,894,266"

11 AMENDMENT NO. 20

12 On page 4, delete lines 27 through 30 in their entirety and insert the following:

13 "Section 2A. Notwithstanding any provisions of law to the contrary, any
 14 appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications
 15 or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019
 16 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor
 17 Agreement on June 30, 2020, shall be deemed a bona fide obligation through December
 18 31, 2020 and all other provisions of the Cooperative Endeavor Agreements, including but
 19 not limited to, the reporting requirements, shall be performed as agreed.

20 Section 2B. Notwithstanding any provision of law to the contrary, any appropriation
 21 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of
 22 the 2019 Regular Session of the Legislature for the Town of Delhi which has a valid
 23 Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide
 24 obligation through December 31, 2020 and all provisions of the Cooperative Endeavor
 25 Agreement executed between the Town of Delhi and the Department of the Treasury,
 26 including but not limited to the requirements shall be performed as agreed.

27 Section 3. Notwithstanding any provision of law to the contrary, any appropriation
 28 contained in this Act shall be deemed a bona fide obligation through June 30, 2020."

29 AMENDMENT NO. 21

30 On page 4, at the beginning of line 31, delete "Section 2." and insert "Section 4."