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TO: The Honorable Clay Schexnayder, Speaker of the House of Representatives
Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer
Evan J. Brasseaux, LFO Staff Director *EB JDC*

DATE: May 26, 2020

SUBJECT: House Rule 7.19, HB 304 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Judicial Appropriations Bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 304 Engrossed.

FY 22 Replacement Financing Decision List

Although HR 7.19 contains a definition of "one-time money", the rule itself is not indicative of the financing decisions that will have to be made in FY 22 relative to the current structure of the FY 21 proposed operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply with the House Rule, it also provides details of significant potential FY 22 financing replacements that will have to be made as a result of the proposed FY 21 budget.

CARES: Title V of Division A of the third coronavirus relief package created the Coronavirus Relief Fund which provides funding to state, local, territorial, and tribal governments. Louisiana's allocation is \$1,802,619,000. Funds can be used for costs that are necessary expenditures incurred due to COVID-19 during the period from March 1, 2020 to December 30, 2020. The funds cannot be used to fill revenue gaps created by the slowed economy. Pursuant to multiple discussions with federal representatives from the U.S. Treasury, and other federal and state governmental representatives, the state received guidance and clarification on the use of such funds. A total of \$7 M was utilized in both the FY 20 Supplemental Bill (HB 307) (\$3 M) and in FY 21 Judicial Appropriations Bill (HB 304) (\$4 M).

To the extent these appropriations are used for recurring expenses they will need a replacement funding source in FY 22.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.