

ACT No. 255

2020 Regular Session

HOUSE BILL NO. 307

BY REPRESENTATIVE ZERINGUE

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2019-2020; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 **01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

12 Payable out of the State General Fund by
13 Interagency Transfers from the Louisiana Oil
14 Spill Coordinator's Office to the Implementation
15 Program for vegetative plantings on Lost Lake \$ 175,000

16 Payable out of the State General Fund by
17 Interagency Transfers from the Office of
18 Community Development to the Implementation
19 Program for watershed projects \$ 2,200,000

20 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
21 **EMERGENCY PREPAREDNESS**

22 Payable out of the State General Fund (Direct)
23 to the Administrative Program for scheduled debt
24 payments to FEMA \$ 7,400,000

25 Payable out of the State General Fund (Direct)
26 to the Administrative Program for emergency
27 response efforts related to Tropical Storm Barry \$ 693,521

28 Payable out of the State General Fund (Direct)
29 to the Administrative Program for emergency
30 response efforts related to the cybersecurity state
31 of emergency \$ 2,375,283

1 Payable out of Federal Funds to the Administrative
 2 Program for payments to state agencies for eligible
 3 expenses related to COVID-19 response efforts \$ 429,032,610

4 Payable out of the State General Fund by Statutory
 5 Dedications out of the Coronavirus Local Recovery
 6 Allocation Fund to the Administrative Program
 7 for payments to local governments for eligible
 8 expenses related to COVID-19 response efforts \$ 100,000,000

9 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

10 Payable out of Federal Funds to the Military Affairs
 11 Program for maintenance and sustainment of
 12 Louisiana National Guard facilities \$ 5,049,126

13 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

14 Payable out of the State General Fund (Direct)
 15 to the Administrative Program for payments to
 16 the Office of Risk Management \$ 3,107,238

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular
 19 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 20 Fees and Self-generated Revenues by (\$3,107,238).

21 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 22 **ADMINISTRATION OF CRIMINAL JUSTICE**

23 Payable out of the State General Fund by
 24 Statutory Dedications out of the Innocence
 25 Compensation Fund to the State Program for
 26 payments related to recent judgments \$ 185,000

27 **01-254 LOUISIANA STATE RACING COMMISSION**

28 Payable out of the State General Fund (Direct)
 29 to the Louisiana State Racing Commission Program
 30 for replacement of lost revenue due to COVID-19 \$ 480,000

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10
 33 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 34 General Fund by Fees and Self-generated Revenues by (\$480,000).

35 **DEPARTMENT OF VETERANS AFFAIRS**

36 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

37 Payable out of Federal Funds to the Contact
 38 Assistance Program for operating expenses \$ 255,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019
 41 Regular Session of the Legislature, by reducing the appropriation out of the State General
 42 Fund by Fees and Self-generated Revenues by (\$255,000).

1 **ELECTED OFFICIALS**

2 **DEPARTMENT OF STATE**

3 **04-139 SECRETARY OF STATE**

4 Payable out of the State General Fund by
 5 Statutory Dedications out of the Help Louisiana
 6 Vote Fund to the Elections Program for
 7 implementing the emergency election plan and
 8 protective measures for 2020 elections \$ 6,212,616

9 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

10 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

11 Payable out of Federal Funds to the Business
 12 Development Program for the State Trade
 13 Expansion Program (STEP) \$ 200,000

14 Payable out of Federal Funds to the Business
 15 Incentives Program for the State Small
 16 Business Credit Initiative Program \$ 779,626

17 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

18 **06-263 OFFICE OF STATE MUSEUM**

19 Payable out of the State General Fund by Interagency
 20 Transfers from the Office of Tourism to the Office of
 21 State Museum for museum operations \$ 200,000

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Office of Tourism Program, as contained in Act No. 10 of the 2019
 24 Regular Session of the Legislature, by reducing the appropriation out of the State General
 25 Fund by Fees and Self-generated Revenues by (\$200,000).

26 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

27 Payable out of Federal Funds to the Arts Program
 28 for grants to arts organizations \$ 250,000

29 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

30 **07-276 ENGINEERING AND OPERATIONS**

31 Payable out of the State General Fund by Statutory
 32 Dedications out of the New Orleans Ferry Fund to the
 33 Operations Program for ferry service operations in
 34 New Orleans \$ 1,140,000

35 Payable out of the State General Fund by Statutory
 36 Dedications out of the Regional Maintenance and
 37 Improvement Fund to the Operations Program for
 38 state highway maintenance and improvements in
 39 Jefferson Parish \$ 973,023

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund
4 (Direct) by (\$286,481).

5 Payable out of the State General Fund by Interagency
6 Transfers from the Governor's Office of Homeland
7 Security and Emergency Preparedness to the
8 Incarceration Program for eligible expenses related
9 to COVID-19 response efforts \$ 6,849,249

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
12 Session of the Legislature, by reducing the appropriation out of the State General Fund
13 (Direct) by (\$4,946,476).

14 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

15 Payable out of the State General Fund by Interagency
16 Transfers from the Governor's Office of Homeland
17 Security and Emergency Preparedness to the
18 Administration Program for eligible expenses related
19 to COVID-19 response efforts \$ 106,049

20 Payable out of the State General Fund by Interagency
21 Transfers from the Governor's Office of Homeland
22 Security and Emergency Preparedness to the
23 Incarceration Program for eligible expenses related
24 to COVID-19 response efforts \$ 5,154,159

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
27 Session of the Legislature, by reducing the appropriation out of the State General Fund
28 (Direct) by (\$331,554).

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
31 Session of the Legislature, by reducing the appropriation out of the State General Fund
32 (Direct) by (\$3,325,482).

33 **08-407 WINN CORRECTIONAL CENTER**

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
36 Session of the Legislature, by reducing the appropriation out of the State General Fund
37 (Direct) by (\$127,747).

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of
40 the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
41 General Fund (Direct) by (\$12,207,285).

42 **08-408 ALLEN CORRECTIONAL CENTER**

43 Payable out of the State General Fund by Interagency
44 Transfers from the Governor's Office of Homeland
45 Security and Emergency Preparedness to the
46 Administration Program for eligible expenses related
47 to COVID-19 response efforts \$ 370,039

1 Payable out of the State General Fund by Interagency
 2 Transfers from the Governor's Office of Homeland
 3 Security and Emergency Preparedness to the
 4 Incarceration Program for eligible expenses related
 5 to COVID-19 response efforts \$ 2,940,403

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 8 Session of the Legislature, by reducing the appropriation out of the State General Fund
 9 (Direct) by (\$676,781).

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
 12 Session of the Legislature, by reducing the appropriation out of the State General Fund
 13 (Direct) by (\$2,212,607).

14 **08-409 DIXON CORRECTIONAL INSTITUTE**

15 Payable out of the State General Fund (Direct) to
 16 the Administration Program for operating services \$ 135,110

17 Payable out of the State General Fund by Interagency
 18 Transfers from the Governor's Office of Homeland
 19 Security and Emergency Preparedness to the
 20 Administration Program for eligible expenses related
 21 to COVID-19 response efforts \$ 198,268

22 Payable out of the State General Fund by Interagency
 23 Transfers from the Governor's Office of Homeland
 24 Security and Emergency Preparedness to the
 25 Incarceration Program for eligible expenses related
 26 to COVID-19 response efforts \$ 9,336,813

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
 29 Session of the Legislature, by reducing the appropriation out of the State General Fund
 30 (Direct) by (\$5,274,663).

31 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

32 Payable out of the State General Fund by Interagency
 33 Transfers from the Governor's Office of Homeland
 34 Security and Emergency Preparedness to the
 35 Administration Program for eligible expenses related
 36 to COVID-19 response efforts \$ 603,229

37 Payable out of the State General Fund by Interagency
 38 Transfers from the Governor's Office of Homeland
 39 Security and Emergency Preparedness to the
 40 Incarceration Program for eligible expenses related
 41 to COVID-19 response efforts \$ 12,594,403

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 44 Session of the Legislature, by reducing the appropriation out of the State General Fund
 45 (Direct) by (\$957,663).

46 The commissioner of administration is hereby authorized and directed to adjust the means
 47 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
 48 Session of the Legislature, by reducing the appropriation out of the State General Fund
 49 (Direct) by (\$11,177,142).

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund
4 (Direct) by (\$133,216).

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
7 Session of the Legislature, by reducing the appropriation out of the State General Fund
8 (Direct) by (\$3,766,562).

9 **PUBLIC SAFETY SERVICES**

10 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

11 Payable out of the State General Fund by Interagency
12 Transfers from the Governor's Office of Homeland
13 Security and Emergency Preparedness to the
14 Management and Finance Program for eligible expenses
15 related to COVID-19 response efforts \$ 1,280,480

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Management and Finance Program as contained in Act No. 10 of the 2019
18 Regular Session of the Legislature, by reducing the appropriation out of the State General
19 Fund by Fees and Self-generated Revenues by (\$1,280,480).

20 **08-419 OFFICE OF STATE POLICE**

21 Payable out of the State General Fund by Interagency
22 Transfers from the Governor's Office of Homeland
23 Security and Emergency Preparedness to the Traffic
24 Enforcement Program for eligible expenses related
25 to COVID-19 response efforts \$ 18,458,392

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Traffic Enforcement Program as contained in Act No. 10 of the 2019
28 Regular Session of the Legislature, by reducing the appropriation out of the State General
29 Fund by Fees and Self-generated Revenues by (\$7,165,589) and out of the State General
30 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
31 (\$11,292,803).

32 Payable out of the State General Fund by Interagency
33 Transfers from the Governor's Office of Homeland
34 Security and Emergency Preparedness to the Criminal
35 Investigation Program for eligible expenses related to
36 COVID-19 response efforts \$ 600,468

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Criminal Investigation Program as contained in Act No. 10 of the 2019
39 Regular Session of the Legislature, by reducing the appropriation out of the State General
40 Fund by Fees and Self-generated Revenues by (\$600,468).

41 Payable out of the State General Fund by Interagency
42 Transfers from the Governor's Office of Homeland
43 Security and Emergency Preparedness to the
44 Operational Support Program for eligible expenses
45 related to COVID-19 response efforts \$ 7,232,669

46 The commissioner of administration is hereby authorized and directed to adjust the means
47 of finance for the Operational Support Program as contained in Act No. 10 of the 2019
48 Regular Session of the Legislature, by reducing the appropriation out of the State General
49 Fund by Fees and Self-generated Revenues by (\$7,232,669).

1 Payable out of the State General Fund by Interagency
 2 Transfers from the Governor's Office of Homeland
 3 Security and Emergency Preparedness to the Gaming
 4 Enforcement Program for eligible expenses related to
 5 COVID-19 response efforts \$ 2,456,097

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019
 8 Regular Session of the Legislature, by reducing the appropriation out of the State General
 9 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 10 (\$2,456,097).

11 **08-420 OFFICE OF MOTOR VEHICLES**

12 Payable out of the State General Fund by Interagency
 13 Transfers from the Governor's Office of Homeland
 14 Security and Emergency Preparedness to the
 15 Licensing Program for eligible expenses related to
 16 COVID-19 response efforts \$ 7,782,090

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session
 19 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and
 20 Self-generated Revenues by (\$7,782,090).

21 Payable out of the State General Fund by Fees and
 22 Self-generated Revenues out of the Trucking Research
 23 and Education Council Fund Account to the Licensing
 24 Program \$ 900,000

25 Provided however, and notwithstanding any law to the contrary, prior year Fees and
 26 Self-generated Revenues shall be carried forward and shall be available for expenditure.

27 **08-422 OFFICE OF STATE FIRE MARSHAL**

28 Payable out of the State General Fund by Interagency
 29 Transfers from the Governor's Office of Homeland
 30 Security and Emergency Preparedness to the Fire
 31 Prevention Program for eligible expenses related to
 32 COVID-19 response efforts \$ 2,189,804

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular
 35 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 36 Statutory Dedications out of the Louisiana Fire Marshal Fund by (\$2,189,804).

37 **YOUTH SERVICES**

38 **08-403 OFFICE OF JUVENILE JUSTICE**

39 Payable out of the State General Fund by Interagency
 40 Transfers from the Governor's Office of Homeland
 41 Security and Emergency Preparedness to the
 42 Administration Program for eligible expenses related to
 43 COVID-19 response efforts \$ 1,492,720

44 Payable out of the State General Fund by Interagency
 45 Transfers from the Governor's Office of Homeland
 46 Security and Emergency Preparedness to the North
 47 Region Program for eligible expenses related to
 48 COVID-19 response efforts \$ 6,184,571

1	Payable out of the State General Fund by Interagency	
2	Transfers from the Governor's Office of Homeland	
3	Security and Emergency Preparedness to the	
4	Central/Southwest Region Program for eligible	
5	expenses related to COVID-19 response efforts	\$ 3,593,485
6	Payable out of the State General Fund by Interagency	
7	Transfers from the Governor's Office of Homeland	
8	Security and Emergency Preparedness to the	
9	Southeast Region Program for eligible expenses	
10	related to COVID-19 response efforts	\$ 4,733,999
11	Payable out of the State General Fund by Interagency	
12	Transfers from the Governor's Office of Homeland	
13	Security and Emergency Preparedness to the Contract	
14	Services Program for eligible expenses related to	
15	COVID-19 response efforts	\$ 1,500,000

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 18 Session of the Legislature, by reducing the appropriation out of the State General Fund
 19 (Direct) by (\$1,492,720).

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular
 22 Session of the Legislature, by reducing the appropriation out of the State General Fund
 23 (Direct) by (\$6,184,571).

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019
 26 Regular Session of the Legislature, by reducing the appropriation out of the State General
 27 Fund (Direct) by (\$3,593,485).

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular
 30 Session of the Legislature, by reducing the appropriation out of the State General Fund
 31 (Direct) by (\$4,733,999).

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund
 35 (Direct) by (\$5,500,000).

36 **DEPARTMENT OF HEALTH**

37 **09-300 JEFFERSON PARISH HUMAN SERVICE AUTHORITY**

38	Payable out of the State General Fund by Interagency	
39	Transfers from the Governor's Office of Homeland	
40	Security and Emergency Preparedness to the Jefferson	
41	Parish Human Services Authority Program for expenses	
42	related to COVID-19 response efforts	\$ 5,084,876

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for Jefferson Parish Human Service Authority Program, as contained in Act No.
 45 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 46 State General Fund (Direct) by (\$5,084,876).

1 Payable out of the State General Fund by Interagency
 2 Transfers to the Payments to the Private Providers
 3 Program for expenses related to COVID-19 \$ 32,235,351

4 Payable out of Federal Funds to the Payments to
 5 the Private Providers Program for expenses related
 6 to COVID-19 \$ 294,694,516

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
 9 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 10 General Fund (Direct) by (\$4,361,856), by reducing the appropriation out of the State
 11 General Fund by Fees and Self-generated Revenues by (\$30,664,000), and by reducing the
 12 appropriation out of the State General Fund by Statutory Dedications out of the Medical
 13 Assistance Trust Fund by (\$206,121,477).

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Payments to Public Providers Program, as contained in Act No. 10 of the
 16 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 17 General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by
 18 (\$1,625,244), and Federal Funds by (\$4,407,583).

19 Payable out of the State General Fund (Direct)
 20 to the Medicare Buy-Ins and Supplements Program
 21 for expenses related to COVID-19 \$ 4,361,856

22 Payable out of Federal Funds to the Medicare Buy-Ins
 23 and Supplements Program for expenses related to
 24 COVID-19 \$ 11,829,148

25 **09-307 OFFICE OF THE SECRETARY**

26 Payable out of the State General Fund (Direct) to
 27 the Management and Finance Program for LaGov
 28 conversion and implementation \$ 1,050,000

29 Payable out of the State General Fund by Interagency
 30 Transfers from the Governor's Office of Homeland
 31 Security and Emergency Preparedness to the
 32 Management and Finance Program for expenses
 33 related to COVID-19 response \$ 16,530,818

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019
 36 Regular Session of the Legislature, by reducing the appropriation out of the State General
 37 Fund (Direct) by (\$16,530,818).

38 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

39 Payable out of the State General Fund by Interagency
 40 Transfers from the Governor's Office of Homeland
 41 Security and Emergency Preparedness to the South
 42 Central Human Services Authority Program for
 43 expenses related to COVID-19 response efforts \$ 5,241,618

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of finance for South Central Human Services Authority Program, as contained in Act No.
 46 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 47 State General Fund (Direct) by (\$5,241,618).

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenue	\$ 65,000
4	Federal Funds	\$ 22,274
5	TOTAL MEANS OF FINANCE	<u>\$ 87,274</u>

6	Payable out of the State General Fund by Interagency	
7	Transfers to the Central Louisiana Supports and	
8	Services Center Program for facility renovations	
9	and upgrades	\$ 380,000

10	Payable out of the State General Fund by Interagency	
11	Transfers from the Governor's Office of Homeland	
12	Security and Emergency Preparedness to the	
13	Administration Program for expenses related to	
14	COVID-19 response	\$ 340,220

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular
 17 Session of the Legislature, by reducing the appropriation out of the State General Fund
 18 (Direct) by (\$340,220).

19	Payable out of the State General Fund by Interagency	
20	Transfers from the Governor's Office of Homeland	
21	Security and Emergency Preparedness to the Pinecrest	
22	Supports and Services Program for expenses related to	
23	COVID-19 response	\$ 2,807,167

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the
 26 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 27 General Fund (Direct) by (\$2,807,167).

28 **09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

29	Payable out of the State General Fund by Interagency	
30	Transfers from the Governor's Office of Homeland	
31	Security and Emergency Preparedness to the Imperial	
32	Calcasieu Human Services Authority Program for	
33	expenses related to COVID-19 response	\$ 2,762,735

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Imperial Calcasieu Human Services Authority Program, as contained in
 36 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
 37 of the State General Fund (Direct) by (\$2,762,735).

38 **09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

39	Payable out of the State General Fund by Interagency	
40	Transfers from the Governor's Office of Homeland	
41	Security and Emergency Preparedness to the Central	
42	Louisiana Human Services District Program for	
43	expenses related to COVID-19 response	\$ 3,309,950

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of finance for the Central Louisiana Human Services District Program, as contained in Act
 46 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
 47 the State General Fund (Direct) by (\$3,309,950).

1 Payable out of the State General Fund by Statutory
 2 Dedications out of the Lead Hazard Reduction Fund
 3 to the Office of Management and Finance Program
 4 for administrative expenses \$ 55,000

5 **LOUISIANA WORKFORCE COMMISSION**

6 **14-474 WORKFORCE SUPPORT AND TRAINING**

7 Payable out of the State General Fund by Interagency
 8 Transfers to the Office of Workforce Development
 9 Program for the Jobs for America's Graduates (JAG)
 10 program \$ 1,244,209

11 **DEPARTMENT OF WILDLIFE AND FISHERIES**

12 **16-513 OFFICE OF WILDLIFE**

13 Payable out of the State General Fund by Statutory
 14 Dedications out of the Louisiana Alligator Resource
 15 Fund to the Wildlife Program for compensation to
 16 nuisance control wildlife operators \$ 130,000

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Louisiana Alligator
 19 Resource Fund to the Wildlife Program for
 20 activities related to the promotion and protection of
 21 the Louisiana alligator industry \$ 670,000

22 **RETIREMENT SYSTEMS**

23 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
 24 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
 25 Louisiana for application to the balance of the unfunded accrued liability of such systems
 26 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 27 of each such system as of June 30, 2019.

28 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 29 **CONTRIBUTIONS**

30 EXPENDITURES:
 31 To the Louisiana State Employees' Retirement System \$ 16,661,555

32 **TOTAL EXPENDITURES** \$ 16,661,555

33 MEANS OF FINANCE:
 34 State General Fund (Direct) from the FY 2018-2019
 35 surplus certified by the commissioner of administration
 36 at the January 31, 2020, meeting of the Joint Legislative
 37 Committee on the Budget and recognized by the
 38 Revenue Estimating Conference \$ 16,661,555

39 **TOTAL MEANS OF FINANCING** \$ 16,661,555

40 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

41 EXPENDITURES:
 42 To the Teachers' Retirement System of Louisiana \$ 36,789,397

43 **TOTAL EXPENDITURES** \$ 36,789,397

1 MEANS OF FINANCE:
 2 State General Fund (Direct) from the FY 2018-2019
 3 surplus certified by the commissioner of administration
 4 at the January 31, 2020, meeting of the Joint Legislative
 5 Committee on the Budget and recognized by the
 6 Revenue Estimating Conference \$ 36,789,397

7 TOTAL MEANS OF FINANCING \$ 36,789,397

8
 9 **HIGHER EDUCATION**

10 **19-671 BOARD OF REGENTS**

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Office of Student Financial Assistance Program, as contained in Act No.
 13 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
 14 State General Fund (Direct) by (\$2,708,900) and by reducing the appropriation out of the
 15 State General Fund by Statutory Dedications from the TOPS Fund by (\$791,100).

16 Payable out of the State General Fund (Direct)
 17 to the Office of Student Financial Assistance
 18 Program for the START Saving Program \$ 500,000

19 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

20 Payable out of the State General Fund by Fees
 21 and Self-generated Revenues to the Louisiana State
 22 University Board of Supervisors due to changes in
 23 enrollment \$ 23,300,000

24 Provided, however, that the amount appropriated above from Fees and Self-generated
 25 Revenues shall be allocated as follows:

26 Louisiana State University - A&M College \$ 7,500,000
 27 Louisiana State University - Alexandria \$ 1,800,000
 28 Louisiana State University - Shreveport \$ 13,000,000
 29 Louisiana State University - Health Sciences Center -
 30 Shreveport \$ 1,000,000

31 Payable out of the State General Fund by Interagency
 32 Transfers from the Minimum Foundation Program
 33 to the Louisiana State University - A & M College
 34 for the Louisiana State University Laboratory School \$ 44,692

35 Payable out of the State General Fund by Statutory
 36 Dedications out of the Education Excellence Fund
 37 to the Louisiana State University - A & M College
 38 for the LSU Laboratory School \$ 25,811

39 Payable out of the State General Fund by Interagency
 40 Transfers from the Governor's Office of Homeland
 41 Security and Emergency Preparedness to the Louisiana
 42 State University Board of Supervisors for expenses
 43 related to COVID-19 response efforts \$ 29,358,450

44 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 45 allocated as follows:

46 Louisiana State University - A&M College \$ 5,361,800
 47 Louisiana State University - Alexandria \$ 2,576,300

1	Louisiana State University Health Sciences Center -		
2	New Orleans	\$	5,350,000
3	Louisiana State University Health Sciences Center -		
4	Shreveport	\$	7,277,700
5	Louisiana State University - Eunice	\$	3,076,600
6	Louisiana State University - Shreveport	\$	781,100
7	Louisiana State University - Agricultural Center	\$	3,434,950
8	Pennington Biomedical Research Center	\$	1,500,000

9 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for Southern University - Agricultural & Mechanical College, as contained in Act
 12 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
 13 the State General Fund by Interagency Transfers by (\$97,128) to adjust for Minimum
 14 Foundation Program transfers to the Southern University Laboratory School.

15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Education		
17	Excellence Fund to the Southern University -		
18	Agricultural & Mechanical College for the		
19	Southern University Laboratory School	\$	9,325

20	Payable out of the State General Fund by		
21	Interagency Transfers from the Governor's Office		
22	of Homeland Security and Emergency Preparedness		
23	to the Southern University Board of Supervisors		
24	for expenses related to COVID-19 response efforts	\$	3,431,312

25 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 26 allocated as follows:

27	Southern University - Agricultural & Mechanical College	\$	1,668,983
28	Southern University - Law Center	\$	417,291
29	Southern University - New Orleans	\$	750,736
30	Southern University - Shreveport	\$	594,302

31 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

32	Payable out of the State General Fund by Fees and		
33	Self-generated Revenues to Grambling State		
34	University due to changes in enrollment	\$	1,500,000

35	Payable out of the State General Fund by Interagency		
36	Transfers from the Governor's Office of Homeland		
37	Security and Emergency Preparedness to the		
38	University of Louisiana Board of Supervisors for		
39	expenses related to COVID-19 response efforts	\$	47,927,356

40 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 41 allocated as follows:

42	Nicholls State University	\$	2,994,071
43	Grambling State University	\$	3,115,386
44	Louisiana Tech University	\$	6,396,237
45	McNeese State University	\$	4,760,441
46	University of Louisiana at Monroe	\$	5,153,206
47	Northwestern State University	\$	3,652,546
48	Southeastern State University	\$	5,077,968
49	University of Louisiana at Lafayette	\$	8,260,596
50	University of New Orleans	\$	8,516,905

1 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES**
 2 **BOARD OF SUPERVISORS**

3 Payable out of the State General Fund by Fees and
 4 Self-generated Revenues to SOWELA Technical
 5 Community College due to changes in enrollment \$ 500,000

6 Payable out of the State General Fund by Interagency
 7 Transfers from the Governor's Office of Homeland
 8 Security and Emergency Preparedness to the Louisiana
 9 Community and Technical Colleges Board of Supervisors
 10 for expenses related to COVID-19 response efforts \$ 15,954,000

11 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 12 allocated as follows:

13	Baton Rouge Community College	\$	1,650,000
14	Delgado Community College	\$	4,180,000
15	Nunez Community College	\$	645,000
16	Bossier Parish Community College	\$	2,265,000
17	South Louisiana Community College	\$	2,076,000
18	River Parishes Community College	\$	900,000
19	Louisiana Delta Community College	\$	521,000
20	Northwest Louisiana Technical		
21	Community College	\$	931,000
22	SOWELA Technical Community College	\$	900,000
23	L.E. Fletcher Technical Community College	\$	390,000
24	Northshore Technical Community College	\$	960,000
25	Central Louisiana Technical Community College	\$	536,000

26 **SPECIAL SCHOOLS AND COMMISSIONS**

27 **19-657 JIMMY D. LONG SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
 28 **AND THE ARTS**

29 Payable out of the State General Fund by Interagency
 30 Transfers to the Living and Learning Community
 31 Program for an increase in the Minimum Foundation
 32 Program allocation \$ 142,839

33 **19-658 THRIVE ACADEMY**

34 Payable out of the State General Fund by Interagency
 35 Transfers to the Instruction Program for an increase in
 36 the Minimum Foundation Program allocation \$ 138,696

37 Payable out of the State General Fund by Interagency
 38 Transfers to the Instruction Program for personal
 39 services and supplies \$ 72,724

40 Payable out of the State General Fund by Statutory
 41 Dedications out of the Education Excellence Fund
 42 to the Instruction Program for supplies \$ 78,090

43 Payable out of the State General Fund by Interagency
 44 Transfers to the Instruction Program from the Louisiana
 45 Department of Education Subgrantee Assistance Program
 46 from the Elementary and Secondary Schools Emergency
 47 Relief (ESSER) Fund as provided in the CARES Act
 48 for the reimbursement of COVID-19 related expenditures \$ 69,553

1	19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY		
2	Payable out of the State General Fund by Statutory		
3	Dedications out of the Education Excellence Fund		
4	to the Broadcasting Program for educational		
5	programming	\$	75,000
6	19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS		
7	Payable out of the State General Fund by Interagency		
8	Transfers to the Instruction Program for an increase in		
9	the Minimum Foundation Program allocation	\$	100,222
10	Payable out of the State General Fund by Interagency		
11	Transfers to the Instruction Program for expenses		
12	related to the cybersecurity incident	\$	10,449
13	DEPARTMENT OF EDUCATION		
14	19-678 STATE ACTIVITIES		
15	Payable out of Federal Funds to the District Support		
16	Program for new federal grants	\$	378,000
17	Payable out of the State General Fund by Fees and		
18	Self-generated Revenues to the District Support		
19	Program for the Content Leader Initiative	\$	3,706,000
20	Payable out of the State General Fund by Interagency		
21	Transfers to the District Support Program for expenses		
22	related to the cybersecurity incident	\$	64,834
23	19-681 SUBGRANTEE ASSISTANCE		
24	Payable out of the State General Fund by Interagency		
25	Transfers to the Student-Centered Goals Program for		
26	LA-4 reimbursements to Local Education Agencies	\$	7,776,056
27	Payable out of Federal Funds to the School & District		
28	Supports Program to Local Education Agencies for		
29	reimbursement of eligible expenses	\$	117,349,560
30	Payable out of Federal Funds to the School & District		
31	Innovations Program to Local Education Agencies for		
32	reimbursement of eligible expenses	\$	8,356,393
33	Payable out of Federal Funds to the Student-Centered		
34	Goals Program to Local Education Agencies for		
35	reimbursement of eligible expenses	\$	213,673
36	19-682 RECOVERY SCHOOL DISTRICT		
37	Payable out of the State General Fund by Interagency		
38	Transfers to the Recovery School District - Instruction		
39	Program for an increase in the Minimum Foundation		
40	Program allocation	\$	1,706,244

1 Payable out of the State General Fund by Interagency
 2 Transfers to the Instruction Program from the Louisiana
 3 Department of Education Subgrantee Assistance Program
 4 from the Individuals with Disabilities Education Act (IDEA)
 5 Funds and Every Student Succeeds Act (ESSA) Funds \$ 1,258,253

6 **19-695 MINIMUM FOUNDATION PROGRAM**

7 Payable out of the State General Fund (Direct)
 8 to the Minimum Foundation Program to fund
 9 updated student counts \$ 19,784,118

10 Payable out of the State General Fund (Direct)
 11 to the Minimum Foundation Program to fully
 12 fund the FY20 formula \$ 15,170,243

13 Payable out of the State General Fund by Statutory
 14 Dedications out of the Lottery Proceeds Fund to
 15 the Minimum Foundation Program \$ 4,785,332

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
 18 Regular Session of the Legislature, by reducing the appropriation out of the State General
 19 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
 20 by (\$19,955,575).

21 Payable out of the State General Fund (Direct)
 22 to the Minimum Foundation Program \$ 74,162,707

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
 25 Regular Session of the Legislature, by reducing the appropriation out of the State General
 26 Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$74,162,707).

27 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 28 **HEALTH CARE SERVICES DIVISION**

29 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 30 **HEALTH CARE SERVICES DIVISION**

31 Payable out of the State General Fund by Fees and
 32 Self-generated Revenues to the Lallie Kemp Regional
 33 Medical Center for medical services \$ 4,876,297

34 **OTHER REQUIREMENTS**

35 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

36 Payable out of the State General Fund (Direct) to
 37 the Local Housing of Adult Offenders Program for
 38 increased per diem paid to local sheriffs \$ 5,635,668

39 Payable out of the State General Fund by Interagency
 40 Transfers from the Governor's Office of Homeland
 41 Security and Emergency Preparedness to the Local
 42 Housing of Adult Offenders Program for eligible
 43 expenses related to COVID-19 response efforts \$ 46,632,666

1 Payable out of the State General Fund by Interagency
 2 Transfers from the Governor's Office of Homeland
 3 Security and Emergency Preparedness to the Transitional
 4 Work Program for eligible expenses related to
 5 COVID-19 response efforts \$ 2,440,958

6 Payable out of the State General Fund (Direct)
 7 to the Reentry Services Program for reentry
 8 services and day reporting centers \$ 717,824

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 10
 11 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 12 General Fund (Direct) by (\$37,287,767).

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Transitional Work Program, as contained in Act No. 10 of the 2019
 15 Regular Session of the Legislature, by reducing the appropriation out of the State General
 16 Fund (Direct) by (\$9,489,455).

17 **20-901 SALES TAX DEDICATIONS**

18 Payable out of the State General Fund by Statutory
 19 Dedications out of the St. Tammany Parish Fund in
 20 accordance with R.S. 47:302.26(C) \$ 739,000

21 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
 22 **STATE COMMITMENTS**

23 Payable out of the State General Fund (Direct) to
 24 the Debt Service and State Commitments Program
 25 for existing state commitments and economic
 26 initiatives \$ 2,753,769

27 Payable out of the State General Fund by Statutory
 28 Dedications out of the Rapid Response Fund to the
 29 Debt Service and State Commitments Program for
 30 existing state commitments and economic initiatives \$ 7,200,000

31 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 32 **PERSONNEL**

33 Payable out of the State General Fund (Direct)
 34 to the Municipal Police Officers Program for
 35 eligible recipients \$ 400,000

36 Payable out of the State General Fund (Direct)
 37 to the Firefighters' Program for eligible recipients \$ 950,000

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act No. 10
 40 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 41 General Fund (Direct) by (\$1,750,000).

42 **20-XXX FUNDS**

43 The state treasurer is hereby authorized and directed to transfer monies from the State
 44 General Fund (Direct) in the amount of \$163,810 into the Innocence Compensation Fund
 45 and \$1,100,000 into the State Emergency Response Fund.

1 **ANCILLARY APPROPRIATIONS**

2 **21-815 OFFICE OF TECHNOLOGY SERVICES**

3 Payable out of the State General Fund by Interagency
 4 Transfers to the Technology Services Program for
 5 cybersecurity services \$ 2,300,000

6 **21-829 OFFICE OF AIRCRAFT SERVICES**

7 Payable out of the State General Fund by Interagency
 8 Transfers to the Flight Maintenance Program for
 9 projected expenditures \$ 500,000

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019
 12 Regular Session of the Legislature, by reducing the appropriation out of the State General
 13 Fund by Fees and Self-generated Revenues by (\$300,000).

14 **JUDICIAL EXPENSE**

15 **23-949 LOUISIANA JUDICIARY**

16 Payable out of the State General Fund by Interagency
 17 Transfers from the Governor's Office of Homeland
 18 Security and Emergency Preparedness to the Louisiana
 19 Judicial Budgetary Control Board for eligible expenses
 20 related to the COVID-19 response efforts \$ 3,000,000

21 **LEGISLATIVE EXPENSE**

22 **24-954 LEGISLATIVE AUDITOR**

23 Payable out of the State General Fund by Statutory
 24 Dedications out of the Coronavirus Local Recovery
 25 Allocation Fund to the Legislative Auditor to carry
 26 out the provisions of the Act that originated as
 27 Senate Bill No. 189 of the 2020 Regular Session
 28 of the Legislature \$ 2,555,893

29 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

30 Payable out of the State General Fund by Interagency
 31 Transfers from the Governor's Office of Homeland
 32 Security and Emergency Preparedness to the Legislative
 33 Budgetary Control Council for eligible expenses related
 34 to the COVID-19 response efforts \$ 4,894,266

35 Section 2A. Notwithstanding any provisions of law to the contrary, any appropriation
 36 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications or Schedule
 37 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session
 38 of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June
 39 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other
 40 provisions of the Cooperative Endeavor Agreements, including but not limited to, the
 41 reporting requirements, shall be performed as agreed.

1 Section 2B. Notwithstanding any provision of law to the contrary, any appropriation
2 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the
3 2019 Regular Session of the Legislature for the Town of Delhi which has a valid
4 Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation
5 through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement
6 executed between the Town of Delhi and the Department of the Treasury, including but not
7 limited to the requirements shall be performed as agreed.

8 Section 3. Notwithstanding any provision of law to the contrary, any appropriation
9 contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

10 Section 4. The provisions of Section 2 of Act 10 of the 2019 Regular Session of the
11 Legislature are hereby amended and reenacted to read as follows:

12 Section 2. All money from federal, interagency, statutory dedications, or self-
13 generated revenues shall be available for expenditure in the amounts herein appropriated.
14 Any increase in such revenues shall be available for allotment and expenditure by an
15 agency on approval of an increase in the appropriation by the commissioner of
16 administration and the Joint Legislative Committee on the Budget. Any increase in such
17 revenues for an agency without an appropriation from the respective revenue source shall
18 be incorporated into the agency's appropriation on approval of the commissioner of
19 administration and the Joint Legislative Committee on the Budget. In the event that
20 these revenues should be less than the amount appropriated, the appropriation shall be
21 reduced accordingly. To the extent that such funds were included in the budget on a
22 matching basis with state funds, a corresponding decrease in the state matching funds
23 may be made. Any federal funds which are classified as disaster or emergency under the
24 Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C.A. §1521
25 et seq., may be expended prior to approval of a BA-7 by the Joint Legislative Committee
26 on the Budget upon the secretary's certifying to the governor that any delay would be
27 detrimental to the state. The Joint Legislative Committee on the Budget shall be notified
28 in writing of such declaration and shall meet to consider such action, but if it is found
29 by the committee that such funds were not needed for an emergency expenditure, such
30 approval may be withdrawn and any balance remaining shall not be expended.

1 Section 5. This Act shall take effect and become operative if and when the Act which
2 originated as Senate Bill No. 189 of this 2020 Regular Session of the Legislature is enacted
3 and becomes effective.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____