2020 Second Extraordinary Session

HOUSE BILL NO. 39

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2020-2021 (Item #11)

1	AN ACT	
2	To appropriate funds and to make certain reductions from certain	sources to be allocated to
3	designated agencies and purposes in specific amount	nts for the making of
4	supplemental appropriations and reductions for the agencie	es and purposes for Fiscal
5	Year 2020-2021; to provide for an effective date; and to pr	ovide for related matters.
6	Be it enacted by the Legislature of Louisiana:	
7	Section 1. The following sums are hereby appropriated fr	om the sources specified
8	for the purpose of making supplemental appropriations for	Fiscal Year 2020-2021.
9	Reductions are denoted in parentheses.	
10	EXECUTIVE DEPARTMENT	
11 12	01-111 GOVERNOR'S OFFICE OF HOMELAN EMERGENCY PREPAREDNESS	D SECURITY AND
13 14 15 16	Payable out of the State General Fund by Statutory Dedications out of the State Emergency Response Fund to the Administrative Program for cybersecurity response initiatives	\$ 7,200,246
14 15	Statutory Dedications out of the State Emergency Response Fund to the Administrative Program	\$ 7,200,246
14 15 16	Statutory Dedications out of the State Emergency Response Fund to the Administrative Program for cybersecurity response initiatives	\$ 7,200,246 \$ 2,000,000
14 15 16 17 18 19 20 21	 Statutory Dedications out of the State Emergency Response Fund to the Administrative Program for cybersecurity response initiatives 01-112 DEPARTMENT OF MILITARY AFFAIRS Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for 	

1 Provided, however, no funds herein appropriated to the Louisiana Public Defender Board 2 Program for the renovation or purchase of office space for district defender offices may be expended unless a plan for such expenditures is approved by the Joint Legislative Committee 3 4 on the Budget. 5 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS** 6 **PUBLIC SAFETY SERVICES** 7 08-419 **OFFICE OF STATE POLICE** 8 Payable out of the State General Fund by 9 Interagency Transfers from the Governor's Office 10 of Homeland Security and Emergency Preparedness to the Operational Support Program for 11 \$ 12 cybersecurity response initiatives 250,000 13 LOUISIANA DEPARTMENT OF HEALTH 14 09-306 **MEDICAL VENDOR PAYMENTS** 15 **EXPENDITURES:** 16 Payments to Private Providers Program for two 17 retainer payments to providers of adult day center 18 services \$ 6,200,000 19 TOTAL EXPENDITURES 6,200,000 20 **MEANS OF FINANCE:** 21 State General Fund (Direct) \$ 1,635,560 22 Federal Funds 4,564,440 \$ 23 TOTAL MEANS OF FINANCING 6,200,000 24 **EXPENDITURES:** 25 Payments to Private Providers Program for hazard 26 pay, overtime compensation, and COVID-related 27 expenses for providers of home and community 28 based services and intermediate care facilities 29 for the developmentally disabled \$ 30,000,000 30 TOTAL EXPENDITURES 30,000,000 31 **MEANS OF FINANCE:** 32 State General Fund (Direct) \$ 7,914,000 33 Federal Funds 22,086,000 34 TOTAL MEANS OF FINANCING \$ 30,000,000

Provided, however, that Medicaid staff shall work in collaboration with the Arc of
 Louisiana, the Community Provider Association, and the Louisiana Supported Living
 Network in determining amounts for the distribution of these funds.

38 The commissioner of administration is hereby authorized and directed to adjust the means 39 of financing for the Payments to Private Providers Program, as contained in Act No. 1 of the 40 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of 41 State General Fund (Direct) by (\$31,592,360)

41 State General Fund (Direct) by (\$31,592,360).

- 1 The commissioner of administration is hereby authorized and directed to adjust the means
- 2 of financing for the Payments to Private Providers Program, as contained in Act No. 1 of the
- 3 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of 4
- State General Fund (Direct) by (\$1,126,338).

5 09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

- 6 Payable out of the State General Fund (Direct) 7 to the Orleans Parish Communications Center 8 for operating expenses \$ 1,126,338 9 **HIGHER EDUCATION** 10 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS 11 Payable out of the State General Fund (Direct) 12 to the Louisiana State University Board of 13 Supervisors for Pennington Biomedical Research 14 Center for operating expenses \$ 2,000,000 15 **OTHER REQUIREMENTS** 16 20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES 17 Payable out of the State General Fund (Direct) to the New Orleans City Park Improvement 18 19 \$ 2,500,000 Association 20 20-XXX FUNDS 21 Payable out of the State General Fund (Direct) 22 to the Administrative Program for transfer to 23 the State Emergency Response Fund \$ 7,200,246 24 The state treasurer is hereby authorized and directed to transfer monies from the 25 appropriation above out of the State General Fund (Direct) in the amount of \$7,200,246 into 26 the State Emergency Response Fund. 27 Payable out of the State General Fund (Direct) 28 to the Administrative Program for transfer to
- 29 the Major Events Incentive Program Subfund \$ 3,000,000
- 30 The state treasurer is hereby authorized and directed to transfer monies from the 31 appropriation above out of the State General Fund (Direct) in the amount of \$3,000,000 into 32
- the Major Events Incentive Program Subfund.
- 33 ANCILLARY APPROPRIATIONS

34 21-815 **OFFICE OF TECHNOLOGY SERVICES**

- 35 Payable out of the State General Fund by
- 36 Interagency Transfers from the Governor's
- 37 Office of Homeland Security and Emergency
- 38 Preparedness to the Technology Services
- 39 Program for cybersecurity response initiatives

7,700,246

\$

- 1 Section 2. The appropriation to **20-901 SALES TAX DEDICATIONS** for the Sales
- 2 Tax Dedications Program contained in Act No. 1 of the 2020 First Extraordinary Session of
- 3 the Legislature is hereby amended and reenacted to read as follows:
- 4 On page 145, delete lines 31 through 51 in their entirety and insert in lieu thereof:
- 5 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
 6 Center Fund exceed \$1,200,000 for FY 2020-2021, at least \$1,200,000 shall be allocated
 7 for the purposes provided for in R.S. 47:322.34 and 332.1.
- 8 Provided further, out of the remaining monies appropriated herein out of the Jefferson 9 Parish Convention Center Fund, \$350,000 shall be allocated and distributed to the 10 Jefferson Performing Arts Society - East Bank, \$250,000 shall be allocated and 11 distributed to the Jefferson Performing Arts Society - city of Westwego, \$100,000 shall 12 be allocated and distributed to the city of Westwego for the Westwego Farmers and 13 Fisherman's Market, \$50,000 to the city of Westwego for improvements to Sala Avenue, 14 \$25,000 shall be allocated and distributed to the city of Westwego for the Creative Arts 15 Center, \$30,000 shall be allocated and distributed to the city of Westwego for Westwego 16 Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE Kids 17 Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson 18 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated 19 and distributed to the city of Westwego for the WHARF project, \$250,000 shall be 20 allocated and distributed to the city of Gretna for the Marketing Program for the Gretna 21 Heritage Festival, \$250,000 shall be allocated and distributed to the city of Gretna -22 Heritage Festival, \$135,000 shall be allocated and distributed to the Jefferson Parish 23 Council for the New Growth Economic Development Association, \$200,000 shall be 24 allocated and distributed to the Jefferson Parish Council for Hope Haven Festival Park 25 Improvements, \$25,000 shall be allocated and distributed to the Jefferson Parish Council 26 for the Louisiana Crawfish Boiling Championships, and \$25,000 shall be allocated and 27 distributed to the town of Jean Lafitte for the Lafitte Fisheries Market. If the remaining 28 monies in the fund are insufficient to fully fund the allocations provided for in this 29 paragraph after fulfilling any other requirement of this Act, then the allocations provided 30 for in this paragraph shall each receive a pro rata share of the monies available."
- 31 Section 3. This Act shall become effective upon signature by the governor or, if not
- 32 signed by the governor, upon expiration of the time for bills to become law without signature
- 33 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- 34 vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 35 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 39 Reengrossed 2020 Second Extraordinary Session

Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases

(decreases) as follows: State General Fund (Direct) by \$7,657,446; Interagency Transfers by \$9,950,246; Statutory Dedications by \$7,200,246; and Federal Funds by \$26,650,440.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

1. Require that the funds appropriated to the Louisiana Public Defender Board Program for the renovation or purchase of office space for district defenders offices shall not be expended unless a plan for such expenditures is approved by JLCB.

The House Floor Amendments to the engrossed bill:

- 1. Increase appropriations as follows: State General Fund (Direct) by \$7,657,446; Interagency Transfers by \$9,950,246; Statutory Dedications by \$7,200,246; and Federal Funds by \$26,650,440.
- 2. Reallocate funds from the Jefferson Parish Convention Center Fund included in Act No. 1 of the 2020 1st Extraordinary Session.