LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **HB**

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Date: April 29, 2021 7:53 AM

Sub. Bill For.: **Author:** GAROFALO

Dept./Agy.: Education

Subject: Balanced School Calendar Pilot Program

Analyst: Garrett Ordner

SCHOOLS EG SEE FISC NOTE LF EX See Note
Authorizes a pilot program implementing a balanced calendar at certain schools

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528 HLS 21RS

Proposed law requires the Board of Elementary and Secondary Education (BESE) and the Department of Education (LDE) to implement a pilot program for purposes of reviewing a balanced calendar school year. Provides that LDE may use COVID-19 federal stimulus funds to provide grants to assist governing authorities for such purpose, subject to appropriation. Requires LDE to annually report recommendations to the House and Senate Committees on Education for legislation that addresses issues associated with supporting a balanced calendar school year no later than 30 days prior to the Regular Session.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	<u>\$0</u>
Annual Total	\$0					\$0
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law may create an indeterminable impact on expenditures for local school districts statewide to the extent these districts may choose to implement and participate in a balanced school calendar pilot program. Changes in local expenditures will be limited to school districts that choose to participate in the pilot program. At this time, such costs are indeterminable and impacts may vary between districts depending on implementation strategies.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House	Alan M. Boderger
13.5.2 >= \$500,000 Annual Tax or Fee		6.8(G) >= \$500,000 Tax or Fee Increase	Alan M. Boxberger Staff Director