

RÉSUMÉ DIGEST

ACT 116 (HB 584)

2021 Regular Session

Zeringue

Appropriates funds for Fiscal Year 2021-2022 for the ordinary operating expenses of the judicial branch of government with total funding of \$183,642,214 from the following sources: \$164,008,439 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Requires the Judicial Administrator, by Oct. 1, 2021, to develop a uniform budget document designed to show itemized revenues and expenditures for district courts, city courts, municipal courts, and traffic courts. Further requires the Judicial Administrator to distribute the finalized budget document to the chief judge of each district court, city court, municipal court, and traffic court that receives monies pursuant to new law. Requires each recipient court to complete the form and return it to the supreme court no later than Jan. 1, 2022. Further requires that by the deadline in existing law for submission of budgets to the legislature, the supreme court shall submit the completed reports to the legislature and publish the completed forms on its website.

Funding for the ordinary operating expenses of the judicial branch of government is provided in the original bill as follows:

	<u>FY 21 EOB</u>	<u>FY 22 REC</u>
Louisiana Supreme Court	\$ 75,803,765	\$ 84,839,823
Courts of Appeal	47,672,641	50,466,469
District Courts	39,465,851	41,811,498
Criminal Court, Parish of Orleans	6,353,696	6,754,357
Juvenile and Family Courts	2,588,425	2,716,735
Other Courts (Required by Statute)	3,242,164	3,417,084
Other Programs	675,187	762,403
Total Funding	<u>\$ 175,801,729</u>	<u>\$ 190,768,369</u>

Effective July 1, 2021.