

2022 Regular Session

HOUSE BILL NO. 592

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2021-2022

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2021-2022; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2021-2022. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund
13 by Statutory Dedications out of the Hurricane
14 and Storm Damage Risk Reduction System
15 Repayment Fund to the Executive Administration
16 Program for the second payment for the Hurricane
17 and Storm Damage Risk Reduction System \$ 400,000,000

18 01-112 DEPARTMENT OF MILITARY AFFAIRS

19 Payable out of the State General Fund (Direct)
20 to the Military Affairs Program for
21 National Guard death benefit payments \$ 3,750,000

22 Payable out of the State General Fund (Direct)
23 to the Military Affairs Program for Regional
24 Staging Area Master Plan improvements \$ 120,000

1 Payable out of the State General Fund (Direct)
 2 to the Military Affairs Program for replacement
 3 of a mobile command post vehicle \$ 495,000

4 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 5 **ADMINISTRATION OF CRIMINAL JUSTICE**

6 Payable out of the State General Fund (Direct)
 7 to the State Program for POST training modules \$ 267,900

8 **ELECTED OFFICIALS**

9 **DEPARTMENT OF STATE**

10 **04-139 SECRETARY OF STATE**

11 Payable out of the State General Fund (Direct)
 12 to the Museum and Other Operations Program
 13 for Old Governor's Mansion expenses \$ 200,000

14 **DEPARTMENT OF TREASURY**

15 **04-147 STATE TREASURER**

16 EXPENDITURES:
 17 Financial Accountability and Control Program \$ 59,689
 18 TOTAL EXPENDITURES \$ 59,689

19 MEANS OF FINANCE:
 20 State General Fund by:
 21 Statutory Dedications:
 22 Louisiana Quality Education Support Fund \$ 28,923
 23 Education Excellence Fund \$ 8,692
 24 Health Excellence Fund \$ 8,692
 25 TOPS Fund \$ 8,729
 26 Medicaid Trust Fund for the Elderly \$ 4,653
 27 TOTAL MEANS OF FINANCING \$ 59,689

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Investment Management Program, as contained in Act No. 119 of the 2021
 30 Regular Session of the Legislature, by reducing the appropriation out of the State General
 31 Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund by
 32 (\$28,923), out of the Education Excellence Fund by (\$8,692), out of the Health Excellence
 33 Fund by (\$8,692), out of the TOPS Fund by (\$8,729), and out of the Medicaid Trust Fund
 34 for the Elderly by (\$4,653).

35 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

36 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

37 Payable out of the State General Fund by
 38 Interagency Transfers from the Department
 39 of Culture, Recreation and Tourism to the
 40 Business Development Program for travel
 41 and business expenses \$ 20,000

1 Payable out of Federal Funds to the Business
 2 Development Program for the State Trade
 3 Expansion Program \$ 200,000

4 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

5 **08-400 CORRECTIONS – ADMINISTRATION**

6 Payable out of the State General Fund (Direct)
 7 to the Office of the Secretary Program for
 8 job appointments \$ 209,000

9 Payable out of the State General Fund (Direct)
 10 to the Board of Pardons and Parole Program for
 11 job appointments \$ 119,000

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Office of Adult Services Program, as contained in Act No. 119 of the 2021
 14 Regular Session of the Legislature, by reducing the appropriation out of the State General
 15 Fund (Direct) by (\$328,000).

16 **08-402 LOUISIANA STATE PENITENTIARY**

17 Payable out of the State General Fund (Direct)
 18 to the Administration Program for
 19 increased utility costs \$ 1,672,000

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Incarceration Program, as contained in Act No. 119 of the 2021 Regular
 22 Session of the Legislature, by reducing the appropriation out of the State General Fund
 23 (Direct) by (\$1,672,000).

24 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

25 Payable out of the State General Fund (Direct)
 26 to the Incarceration Program for
 27 salaries for overtime \$ 173,000

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular
 30 Session of the Legislature, by reducing the appropriation out of the State General Fund
 31 (Direct) by (\$173,000).

32 Payable out of the State General Fund
 33 by Fees & Self-generated Revenues
 34 to the Auxiliary Account Program
 35 due to increased revenues \$ 225,000

36 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

37 Payable out of the State General Fund (Direct)
 38 to the Administration Program for
 39 increased utility costs \$ 105,000

40 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

41 Payable out of the State General Fund
 42 by Fees & Self-generated Revenues

1	to the Auxiliary Account Program		
2	due to increased revenues	\$	325,000
3	08-414 DAVID WADE CORRECTIONAL CENTER		
4	Payable out of the State General Fund (Direct)		
5	to the Administration Program for		
6	increased utility costs	\$	532,000
7	08-415 ADULT PROBATION AND PAROLE		
8	Payable out of the State General Fund (Direct)		
9	to the Administration Program for		
10	vehicle financing payments	\$	271,000
11	08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER		
12	Payable out of the State General Fund (Direct)		
13	to the Administration Program for		
14	increased utility costs	\$	219,000
15	Payable out of the State General Fund		
16	by Fees & Self-generated Revenues		
17	to the Auxiliary Account Program		
18	due to increased revenues	\$	225,000
19	PUBLIC SAFETY SERVICES		
20	08-418 OFFICE OF MANAGEMENT AND FINANCE		
21	Payable out of the State General Fund (Direct)		
22	to the Management and Finance Program for		
23	replacement of legacy payment system for		
24	supplemental pay programs	\$	1,675,000
25	08-419 OFFICE OF STATE POLICE		
26	Payable out of the State General Fund		
27	by Fees & Self-generated Revenues		
28	out of the Motorcycle Safety, Awareness,		
29	and Operator Training Dedicated Fund		
30	Account to the Traffic Enforcement Program	\$	292,077
31	The commissioner of administration is hereby authorized and directed to adjust the means		
32	of finance for the Traffic Enforcement Program, as contained in Act No. 119 of the 2021		
33	Regular Session of the Legislature, by reducing the appropriation out of the State General		
34	Fund by Fees and Self-generated Revenues by (\$292,077).		
35	Payable out of the State General Fund		
36	by Statutory Dedications out of the		
37	Sports Gaming Enforcement Fund		
38	to the Gaming Enforcement Program	\$	2,009,385
39	The commissioner of administration is hereby authorized and directed to adjust the means		
40	of finance for the Gaming Enforcement Program, as contained in Act No. 119 of the 2021		
41	Regular Session of the Legislature, by reducing the appropriation out of the State General		
42	Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by		
43	(\$2,009,385).		

1 Payable out of the State General Fund (Direct)
2 to the Operational Support Program for
3 crime lab equipment \$ 701,944

4 **08-423 LOUISIANA GAMING CONTROL BOARD**

5 Payable out of the State General Fund
6 by Statutory Dedications out of the
7 Sports Gaming Enforcement Fund to the
8 Louisiana Gaming Control Board Program \$ 99,020

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Louisiana Gaming Control Board Program, as contained in Act No. 119
11 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
12 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
13 (\$99,020).

14 **LOUISIANA DEPARTMENT OF HEALTH**

15 **09-306 MEDICAL VENDOR PAYMENTS**

16 Payable out of Federal Funds to the Payments
17 to Private Providers Program to realign federal
18 match rates with projected levels \$ 204,439,610

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Payments to Private Providers Program, as contained in Act No. 119 of the
21 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
22 General Fund (Direct) by (\$237,924,826) and the appropriation out of Federal Funds by
23 (\$458,174,541).

24 Payable out of Federal Funds to the Payments to
25 Public Providers Program to realign federal
26 match rates with projected levels \$ 5,758,045

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Payments to Public Providers Program, as contained in Act No. 119 of the
29 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
30 General Fund (Direct) by (\$15,417,449) and the appropriation out of Federal Funds by
31 (\$2,483,017).

32 Payable out of Federal Funds to the Medicare
33 Buy-Ins & Supplements Program to realign
34 federal match rates with projected levels \$ 14,447,069

35 Payable out of Federal Funds to the Medicare
36 Buy-Ins & Supplements Program to align
37 budget with projected expenditures \$ 37,362,251

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 119
40 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
41 General Fund (Direct) by (\$41,004,717).

42 Payable out of Federal Funds to the
43 Uncompensated Care Costs Program to realign
44 federal match rates with projected levels \$ 35,155,276

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Uncompensated Care Costs Program, as contained in Act No. 119 of the
3 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
4 General Fund (Direct) by (\$35,155,276).

5 **09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

6 Payable out of the State General Fund (Direct)
7 to the Louisiana Emergency Response Network
8 Program for care after resuscitation courses \$ 22,500

9 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11 Payable out of Federal Funds to the
12 Division of Family Support for Jobs
13 for America's Graduates (JAG) \$ 1,600,000

14 EXPENDITURES:
15 Division of Management and Finance for the
16 FileNet conversion project \$ 4,035,050

17 TOTAL EXPENDITURES \$ 4,035,050

18 MEANS OF FINANCE:
19 State General Fund (Direct) \$ 1,657,195
20 Federal Funds \$ 2,377,855

21 TOTAL MEANS OF FINANCING \$ 4,035,050

22 **LOUISIANA WORKFORCE COMMISSION**

23 **14-474 WORKFORCE SUPPORT AND TRAINING**

24 Payable out of the State General Fund by
25 Interagency Transfers from the Department
26 of Children and Family Services to the
27 Office of Workforce Development for
28 Jobs for America's Graduates (JAG) \$ 1,600,000

29 Payable out of the State General Fund by
30 Interagency Transfers from the Division
31 of Administration from the Governor's
32 Emergency Education Relief Fund to the
33 Office of Workforce Development for
34 Jobs for America's Graduates (JAG) \$ 750,000

35 **DEPARTMENT OF WILDLIFE AND FISHERIES**

36 **16-512 OFFICE OF THE SECRETARY**

37 Payable out of the State General Fund (Direct)
38 to the Enforcement Program for body cameras
39 for enforcement officers and related software \$ 300,000

40 Payable out of the State General Fund (Direct)
41 to the Enforcement Program for a mobile

1 command unit \$ 1,300,000

2 Payable out of the State General Fund (Direct)
3 to the Enforcement Program for laptop computers \$ 115,000

4 **16-513 OFFICE OF WILDLIFE**

5 Payable out of the State General Fund (Direct)
6 to the Wildlife Program for three houseboats to
7 replace structures damaged by hurricanes \$ 4,000,000

8 **RETIREMENT SYSTEMS**

9 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
10 **CONTRIBUTIONS**

11 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
12 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
13 Louisiana for application to the balance of the unfunded accrued liability of such systems
14 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
15 of each such system as of June 30, 2021.

16 EXPENDITURES:
17 To the Louisiana State Employees' Retirement System \$ 21,829,362

18 TOTAL EXPENDITURES \$ 21,829,362

19 MEANS OF FINANCE:
20 State General Fund (Direct) from the FY 2020-2021
21 surplus certified by the commissioner of administration
22 at the January 25, 2022, meeting of the Joint Legislative
23 Committee on the Budget and recognized by the
24 Revenue Estimating Conference \$ 21,829,362

25 TOTAL MEANS OF FINANCING \$ 21,829,362

26 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

27 EXPENDITURES:
28 To the Teachers' Retirement System of Louisiana \$ 48,092,612

29 TOTAL EXPENDITURES \$ 48,092,612

30 MEANS OF FINANCE:
31 State General Fund (Direct) from the FY 2020-2021
32 surplus certified by the commissioner of administration
33 at the January 25, 2022, meeting of the Joint Legislative
34 Committee on the Budget and recognized by the
35 Revenue Estimating Conference \$ 48,092,612

36 TOTAL MEANS OF FINANCING \$ 48,092,612

37 **HIGHER EDUCATION**

38 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

39 Payable out of the State General Fund by Fees and
40 Self-generated Revenues to the Southern University

1 Board of Supervisors due to changes in enrollment \$ 6,225,036

2 Provided, however, that the amount appropriated above from Fees and Self-generated
3 Revenues shall be allocated as follows:

4 Southern University - Law Center \$ 6,225,036

5 **SPECIAL SCHOOLS AND COMMISSIONS**

6 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Broadcasting Program, as contained in Act No. 119 of the 2021 Regular
9 Session of the Legislature, by reducing the appropriation out of the State General Fund
10 (Direct) by (\$873,125).

11 Payable out of the State General Fund (Direct)
12 to the Broadcasting Program for a
13 secondary boiler \$ 250,000

14 **DEPARTMENT OF EDUCATION**

15 **19-681 SUBGRANTEE ASSISTANCE**

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Non Federal Support Program, as contained in Act No. 119 of the 2021
18 Regular Session of the Legislature, by reducing the appropriation out of the State General
19 Fund by Statutory Dedications out of the Education Excellence Fund by (\$43,650).

20 **19-695 MINIMUM FOUNDATION PROGRAM**

21 EXPENDITURES:
22 Minimum Foundation Program \$ 34,507,333

23 TOTAL EXPENDITURES \$ 34,507,333

24 MEANS OF FINANCE:
25 State General Fund by:
26 Statutory Dedications:
27 Lottery Proceeds Fund \$ 23,500,000
28 Support Education in Louisiana First Fund \$ 11,007,333

29 TOTAL MEANS OF FINANCING \$ 34,507,333

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Minimum Foundation Program, as contained in Act No. 119 of the 2021
32 Regular Session of the Legislature, by reducing the appropriation out of the State General
33 Fund (Direct) by (\$34,507,333).

34 **OTHER REQUIREMENTS**

35 **20-901 SALES TAX DEDICATIONS**

36 Payable out of the State General Fund
37 by Statutory Dedications out of the
38 Red River Visitor Enterprise Fund to the
39 Coushatta-Red River Chamber of Commerce \$ 34,071

1 Payable out of the State General Fund
 2 by Statutory Dedications out of the
 3 Lafayette Parish Visitor Enterprise Fund
 4 to Lafayette Parish for Cajundome repairs
 5 and maintenance \$ 359,899

6 **20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND**
 7 **STATE COMMITMENTS**

8 Payable out of the State General Fund
 9 by Statutory Dedications out of the
 10 Louisiana Economic Development Fund
 11 to the Debt Service and State Commitments Program \$ 2,000,000

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Debt Service and State Commitments Program, as contained in Act No.
 14 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the
 15 State General Fund (Direct) by (\$2,000,000).

16 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 17 **PERSONNEL**

18 Payable out of the State General Fund (Direct)
 19 to the Firefighters' Supplemental Payments Program
 20 for payments to eligible recipients \$ 503,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Municipal Police Supplemental Payments Program, as contained in Act
 23 No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out
 24 of the State General Fund (Direct) by (\$1,500,000).

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
 27 contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the
 28 appropriation out of the State General Fund (Direct) by (\$25,000).

29 **ANCILLARY APPROPRIATIONS**

30 **21-815 OFFICE OF TECHNOLOGY SERVICES**

31 Payable out of the State General Fund by
 32 Interagency Transfers from the Department to
 33 of Public Safety and Corrections to the
 34 Technology Services Program for IT projects,
 35 services, and acquisitions \$ 1,675,000

36 Payable out of the State General Fund by
 37 Interagency Transfers from the Department of
 38 Children and Family Services to the Technology
 39 Services Program for IT projects, services,
 40 and acquisitions \$ 4,035,050

41 Section 2. This Act shall become effective upon signature by the governor or, if not
 42 signed by the governor, upon expiration of the time for bills to become law without signature
 43 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If

1 vetoed by the governor and subsequently approved by the legislature, this Act shall become
2 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 592 Original

2022 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by (\$351,923,187); Interagency Transfers by \$8,080,050; Fees & Self-generated Revenues by \$7,000,036; Statutory Dedications by \$436,857,653; and Federal Funds by (\$159,317,452).

Additionally appropriates \$69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.