

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: SB 51 SLS 22RS 182

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 15, 2022 Dept./Agy.: Courts

Author: MIZELL

Subject: Adds commissioner to 22nd JDC

Analyst: Rebecca Robinson

COURTS

OR +\$125,250 LF EX See Note

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Adds a second commissioner to the Twenty-Second Judicial District Court and authorizes commissioners to preside over domestic violence cases and civil matters. (8/1/22)

<u>Proposed legislation</u> adds a second commissioner to the 22nd Judicial District Court.

3:51 PM

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$125,250</u>	<u>\$127,205</u>	<u>\$129,199</u>	<u>\$131,233</u>	<u>\$133,308</u>	<u>\$646,195</u>
Annual Total	\$125,250	\$127,205	\$129,199	\$131,233	\$133,308	\$646,195
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in local expenditures to the 22nd Judicial District Court Judicial Expense Fund for the addition of a second commissioner. The increased expenditures include the salary (\$75,000) and related benefits (\$22,750) for the second commissioner for an annual cost of \$97,750. Expenditures in the out years include costs for salary adjustments.

The court will also incur increased annual costs for the following: \$25,000 for additional court reporter services; \$1,000 for continuing legal education; \$1,000 for travel expenses; and \$500 for office expenses.

REVENUE EXPLANATION

There is no anticipated direct material effect on state or local governmental revenues as a result of this measure.

Senate Dual Referral Rules X 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	<u>House</u> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Evan Brasseaux
13.5.2 >= \$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brasseaux
Change {S & H}	or a Net Fee Decrease {S}	Interim Deputy Fiscal Officer