

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 87** SLS 22RS 215

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 18, 2022	1:38 PM	Author: CATHEY
Dept./Agy.: Statewide		Analyst: Tanesha Morgan
Subject: Capital outlay		

CAPITAL OUTLAY OR NO IMPACT See Note
Provides relative to the capital outlay process. (gov sig)

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Present law provides that capital outlay budget requests submitted after Nov. 1 may be included in the capital outlay act if request meets certain requirements including the project is determined to be an emergency by the commissioner of administration. Proposed law retains present law and further requires that projects deemed to be an emergency by the commissioner of administration receive approval from the Joint Legislative Committee on Capital Outlay (JLCCO). Present law provides that nonstate projects shall require a local match of not less than 25% of the total amount of the project but provides for certain exceptions, including the project is deemed to be an emergency by the commissioner of administration. Proposed law retains present law and further requires that projects deemed to be an emergency and exempt from providing the 25% local match, by the commissioner of administration must also receive approval from the JLCCO. Present law also provides that the commissioner of administration must annually report to the JLCCO, House Ways & Means, and Senate Revenue & Fiscal Affairs a list of projects that were exempted from the local match requirement.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Presently, emergency requests to be included in the capital outlay bill and exceptions to the 25% local match requirements are only approved by the commissioner of administration. This bill provides that the JLCCO must also approve these requests. The LFO assumes that these items will be included on the agenda during JLCCO's regularly scheduled meetings. To the extent that JLCCO adds additional meetings for this purpose, JLCCO members will receive legislative per diem and travel expenses. The current legislative per diem is \$168.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Interim Deputy Fiscal Officer