DIGEST

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HB 592 Reengrossed

2022 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$23,509,490; Interagency Transfers by \$37,437,694; Fees & Selfgenerated Revenues by \$7,716,599; Statutory Dedications by \$439,277,245; and Federal Funds by (\$159,317,452).

Additionally appropriates \$69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

<u>Proposed law</u> provides that, with certain limited exceptions outlined in <u>proposed law</u>, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation contained in <u>proposed law</u> shall be deemed a bona fide obligation of the state.

<u>Proposed law</u> provides that any appropriation for sales tax dedications for the city of Westwego in Act 10 of the 2019 Regular Session of the Legislature, Act 1 of the 2020 First Extraordinary Session of the Legislature, and Act 119 of the 2021 Regular Session, which as a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.

<u>Proposed law</u> makes the following supplemental capital outlay appropriations for the 2021-2022 fiscal year:

- (1) Adds \$10,000,000 of state general fund (direct) for the Community Water Enrichment Program.
- (2) Adds \$10,000,000 of state general fund (direct) for the Local Government Assistance Program.
- (3) Adds \$42,500,000 of state general fund (direct) to the Dept. of Transportation and Development Highway Program.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

- 1. Increase appropriations as follows: State General Fund (Direct) by \$375,432,677; Interagency Transfers by \$29,230,410; Fees and Self-Generated Revenues by \$843,797; and Statutory Dedications by \$2,419,592.
- 2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 3. Provide that any appropriation contained in <u>proposed law</u> shall be deemed a bona fide obligation of the state.
- 4. Provide that appropriations for sales tax dedications in Act 119 of the 2021 Regular Session for the city of Westwego which have a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 5. Provide that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.
- 6. Make certain supplemental capital outlay appropriations totaling \$62.5 M in State

The House Floor Amendments to the engrossed bill:

- 1. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 2. Change the appropriation for the Lasalle Cultural District to the Dew Drop-America's Rock and Roll Museum.
- 3. Change the appropriation to the town of Springfield Fire Department to the Fire Protection District No. 2 of Livingston Parish.
- 4. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 5. Provide that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 6. Deem cooperative endeavor agreements for the city of Westwego from appropriations in Act 10 of the 2019 Regular Session and Act 1 of the 2020 First Extraordinary Session of the Legislature which have a valid cooperative endeavor agreement as of June 29, 2022, a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
- 7. Modify an appropriation to the Southern University Agricultural and Mechanical College to be for planning and design of new nursing buildings.
- 8. Increase Interagency Transfers for the Board of Tax Appeals by \$127,234 and decrease

self-generated revenues for the Board of Tax Appeals by (\$127,234).

9. Make technical changes.