

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 98** SLS 22RS 147

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 24, 2022 9:15 AM	<b>Author:</b> HEWITT
<b>Dept./Agy.:</b> Department of Health	<b>Analyst:</b> Shane Francis
<b>Subject:</b> Representation and accessibility	

HEALTH DEPARTMENT EN SEE FISC NOTE SD EX See Note  
Provides relative to the Louisiana Commission for the Deaf. (See Act)

Proposed legislation updates language to clarify legislative intent for the commission, includes trade definitions, and promotes further inclusively within the La Commission for the Deaf. This measure would add a board member to the commission. This position would be held by the executive director of the governors office of disability affairs, or their designee. Board members receive no salary but are reimbursed for travel and expenses incurred during the performance of their duties.

<b>EXPENDITURES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
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Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The Department of Health estimates this measure will cost \$862 a year between additional travel reimbursement expenses and contracted services for the hard-of-hearing. A Support Service Provider (SSP) to assist everyday activities for quarterly commission meetings costs \$20/hr, or \$160/day for eight hours of service. These meetings will occur four times a year, for an annual contract total of \$640.

State Costs	FY 23	FY 24	FY 25	FY 26	FY 27
Personal Services					
Operating Expenses	\$222	\$222	\$222	\$222	\$222
Professional Services	\$640	\$640	\$640	\$640	\$640
<u>Other Charges</u>					
<b>Total</b>	<b>\$862</b>	<b>\$862</b>	<b>\$862</b>	<b>\$862</b>	<b>\$862</b>

Proposed legislation clarifies or rephrases many duties pertaining to the commission, though these language alterations do not materially call for the expansion of the commission's objectives.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**