2022 Regular Session

HOUSE BILL NO. 437

BY REPRESENTATIVE ZERINGUE

1		AN ACT					
2	To approj	priate funds to defray the expenses of	the 1	Louisiana Judic	iary,	including the	
3	Su	Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans					
4	Pa	rish, and other courts; to provide for an e	effect	tive date; and to	prov	ide for related	
5	ma	atters.					
6	Be it enac	ted by the Legislature of Louisiana:					
7	Se	ction 1.A. The sum of One-Hundred Nin	ety Si	ix Million, Six H	lundr	ed Ninty-Four	
8	Thousand	, Seven Hundred Forty-Nine and No/100) (\$19	96,694,749.00) I	Dolla	rs, or so much	
9	thereof as	may be necessary, is hereby appropriated	d to d	efray the expense	ses of	the judiciary,	
10	including	the Supreme Court, Courts of Appeal, th	he Di	strict Courts, th	e Cri	minal District	
11	Court of Orleans Parish, and of the other courts.						
12	B. The total amount herein appropriated is hereby allocated to provide as follows:						
13	03-8170	SUPREME COURT					
14 15 16 17 18 19 20 21 22 23	Program Description: The Supreme Court has general supervisory jurisdiction over all lower courts. It may establish procedural and administrative rules not in conflict with law and may assign a sitting or retired judge to any court. The Supreme Court has sole authority to provide by rule for appointments of attorneys as temporary or ad hoc judges. It considers applications for writs to review individual cases, and has criminal and other appellate jurisdiction. The Supreme Court has exclusive original jurisdiction of disciplinary proceedings against lawyers, recommendations of the Judiciary Commission of Louisiana for the discipline of judges, and fact questions affecting its appellate jurisdiction. It has inherent authority to regulate the legal profession and to promulgate and update the Code of Judicial Conduct. The court also provides judicial training through the Judicial College and works to improve the administration of justice.						
24 25	01	Salaries of one (1) Chief Justice and		<u>FY 22 EOB</u>		<u>FY 23 REC</u>	
25 26 27 28	01	six (6) Associate Justices of the Supreme Court, as provided by R.S. 13:102	\$	1,185,165	\$	1,249,135	
29 30 31	02	Salaries and other expenses of the Supreme Court Proper and salary of the Crier of the Supreme Court	\$	10,418,312	\$	11,846,153	
32 33 34 35 36 37	03	Expenses of Judicial Administrator's Office and of the Judiciary Commission provided for in Article V Section 25 of the Constitution of Louisiana and under the provisions of R.S. 13:32 et seq.	,				

ENROLLED

ACT No. 168

1 2	A	Expenses of Judicial Administrator's Office	\$	5,024,977	\$	5,679,506
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	admini Louisid of new provide retirem suppor ad hoc access local c Commi the Sup CASA o provide	Im Description: The Judicial Administrator's stration of the state court system. It staffs the Jud ina. Through the Judicial Council, it performs study judgeships and for improving the administration es payroll and other fiscal services to the Judicia eent system; support for the Supreme Court and t for judicial branch reporting obligations. The Ju- judgeship system, monitors cases under advisem to the courts for limited English proficiency indiv ourts, applies for and administers grants to im- ttee on Judicial Ethics. The Judicial Administrator's preme Court Drug Court / Specialty Court Office, and FINS through the Division of Children and Fau es staff support for the Louisiana Judicial College, ne Court and the Judiciary.	icial Co ies and n of justic ary, incl Appella udicial A cent, pro- iduals; j prove j s office a the Lou milies. 2	uncil and the Ju nakes recommen- ee. The Judicial luding the admin te Court human dministrator's C ovides support fo provides outreac udicial administ administers sever uisiana Protectiv The Judicial Adm	diciary dations Admin nistrati resour Office a or initia ch serve tration, cal prog ve Orda ninistra	Commission of for the creation istrator's Office on of a judicial rce system; and lso manages the atives to ensure ices to state and and staffs the grams, including er Registry, and tor's office also
18	B.	Expenses of Judiciary Commission	\$	1,997,436	\$	2,199,053
19 20 21 22	Article of judio suspen.	The Judiciary Commission of Low V, Section 25 of the Constitution of 1974 to accept cial misconduct. As part of its authority, it may i sion, removal from office, or involuntary retireme	t, screen recomm	, investigate, and end to the Supre	d prose eme Co	cute complaints urt the censure,
23 24	C.	Court Reporters; Statistical Reporting Systems	\$	351,216	\$	373,140
25 26	D	Dues to National Center for State Courts	\$	176,761	\$	187,367
27 28 29	04	Louisiana Attorney Disciplinary Board, as per Louisiana Supreme Court Rule XIX	\$	3,000	\$	3,000
30 31 32 33 34	05	Compensation and expenses of retired judges assigned under Article V, Section 5(A) of the Constitution of Louisiana, be it more or less estimated at	\$	1,146,948	\$	1,146,948
35 36 37	06	Law Library of Louisiana for salaries, services, supplies, maintenance, repairs, and equipment	, \$	1,728,073	\$	1,910,317
38 39		The Law Library of Louisiana ry, and is open to members of the bar and public.	serves ti	he legal informa	tion ne	eeds of the state
40 41 42 43	07	Salaries and expenses of transferred judges assigned under Article V, Section 5(A) of the Constitution, be it more or less estimated as	\$	32,095	\$	32,095
44 45 46	08	Retirement pay for services rendered by justices and judges of all courts, as provided by R.S. 11:1358	\$	929,846	\$	929,846
47 48 49 50	09	Pensions for widows of justices and judges of all courts, as provided by R.S. 11:1371 and R.S. 11:1381, be it more or less estimated at	\$	862,475	\$	862,475
51	10	Judicial College	\$	53,226	\$	85,967

Program Description: The Judicial College was established by order of the Supreme Court in 1976 to provide continuing legal education to Louisiana judges.

3 4 5 6 7	11	State contribution to judicial retirement provided for in Article V, Section 23 of the Constitution and R.S. 11:551 et seq., be it more or less estimated at	\$	20,485,551	\$	22,011,399
/		less estimated at	ψ	20,405,551	ψ	22,011,377
8 9	12	Civil commitment matters as required by R.S. 28:54	\$	285,261	\$	315,591
10 11 12	13	Paul M. Hebert Law Center for expenses of storage of appellate court records	\$	60,000	\$	60,000
13 14 15 16	14	Funding for statewide operations of the Louisiana Protective Order Registry (R.S. 46:2136.2) under the Case Management Information System	\$	1,081,364	\$	1,211,613
				1,001,001	·	-,,,,,,,,,
17	15	Information Technology	\$	1,087,884	\$	1,552,003
18 19 20	16	Operational expenses of the Families in Need of Services Program (FINS)	\$	1,982,762	\$	2,264,410

Program Description: The mission of the FINS Assistance Program is to assist local FINS processes by developing and implementing a needs-based allocation formula; developing, implementing, and mandating the use of a uniform data system for tracking, managing, and reporting FINS informal cases; developing and mandating the use of programmatic standards; developing, implementing, and reporting performance indicators and measures; requiring and monitoring periodic fiscal reports and financial accountability; and, generally supervising and assisting local FINS processes in other ways.

17 Louisiana Drug and Specialty Courts \$ 14,875,997 \$ 15,552,326

Program Description: Louisiana Drug and Specialty Courts, such as Drug/DWI Treatment Courts, authorized in 1977 by R.S. 13:5301-5304; Reentry Courts, authorized in 2010 by R.S. 13:5401; Mental Health Courts, authorized in 2013 by R.S. 13:5353 - 5358; Swift and Certain Program, authorized by R.S. 13:5371; and Veterans Treatment Courts, authorized in 2014 by R.S. 13:5361 - 5368, are proven and effective alternatives to traditional criminal justice interventions. These programs provide integrated treatment for substance use and mental health disorders, including the appropriate use of sanctions and incentives along with case management, to place participants in need of services into appropriate community-based and judicially supervised rehabilitation programs. Clients are regularly tested and monitored for compliance with educational, employment, and treatment requirements pursuant to current best practices and the proven national model.

18 Court Appointed Special Advocates \$ 6,142,426 \$ 7,163,298

Program Description: The purpose of the CASA Assistance Program is to promote timely placement of children in need of care in permanent, safe and stable homes, in accordance with the provisions of Children's Code articles 424-426. Services are provided through local CASA programs which recruit, screen, train and supervise community advocates. Upon appointment by the trial judge, qualified advocates serve children by providing independent factual information to the judge, advocating for the best interest of the children, monitoring cases to which they have been assigned, and advising and assisting the judge in the determination of the best interest of the children involved.

47	19	Judges' supplemental compensation		
48		R.S. 13:10.3, be it more or less		
49		estimated at	\$ 6,223,724	\$ 6,223,724

Program Description: The Judges' Supplemental Compensation Fund was established by the Legislature51in 1985 to fund salary supplements and salary-related expenses to judges and commissioners. The funding52source is a non-refundable filing fee assessed on civil filings as provided in R.S. 13:10.3.

Program Description: The Case Management Information System (CMIS) was created by the Supreme Court in 1993 to provide a statewide information system for tracking and managing criminal, civil, juvenile, traffic, and appellate cases as well as protective orders. Data is received from courts statewide, transferred to the CMIS repository, and made available to courts and executive branch agencies. Additional information will also be available from the Department of Public Safety & Corrections. CMIS is funded from a court cost assessed on all criminal and traffic convictions as provided under C.Cr.P.887(F).

12	TOTAL EXPENDITURES:	<u>\$</u>	80,151,700	<u>\$</u>	86,876,567
13	MEANS OF FINANCE:				
14	State General Fund (Direct)	\$	60,517,925	\$	67,242,792
15	State General Fund by:				
16	Interagency Transfers	\$	9,392,850	\$	9,392,850
17	Statutory Dedications:				
18	Judges' Supplemental Compensation				
19	Fund	\$	6,223,724	\$	6,223,724
20	Trial Court Case Management				
21	Information Fund	\$	4,017,201	\$	4,017,201
22	TOTAL MEANS OF FINANCING	<u>\$</u>	80,151,700	<u>\$</u>	86,876,567

22 TOTAL MEANS OF FINANCING

23 03-8171 **COURTS OF APPEAL**

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Program Description: The five courts of appeal, domiciled in Baton Rouge, Shreveport, Lake Charles, New Orleans, and Gretna, have supervisory jurisdiction over all cases arising within their respective circuits, subject to the general supervisory jurisdiction of the Supreme Court. Each court of appeal also has appellate jurisdiction over all civil matters, all matters appealed from family and juvenile courts, and all criminal cases triable by a jury which arise within its circuit, except for those cases appealable directly to the Supreme Court or to the district courts.

30	01			<u>FY 22 EOB</u>		<u>FY 23 REC</u>
31 32 33	01	Salaries of five (5) Chief Judges and forty-eight (48) Judges of the Courts of Appeal, R.S. 13:311	\$	8,336,616	\$	8,788,511
34 35 36	02	Salaries and expenses of operation and maintenance of the Court of appeal, First Circuit	\$	10,758,883	\$	11,744,814
37 38 39	03	Salaries and expenses of operation and maintenance of the Court of appeal, Second Circuit	\$	6,077,318	\$	6,418,221
40 41 42	04	Salaries and expenses of operation and maintenance of the Court of appeal, Third Circuit	\$	9,245,545	\$	9,602,696
43 44 45	05	Salaries and expenses of operation and maintenance of the Court of Appeal, Fourth Circuit	\$	8,595,198	\$	9,100,520
46 47 48	06	Salaries and expenses of operation and maintenance of the Court of Appeal, Fifth Circuit	<u>\$</u>	6,299,172	<u>\$</u>	6,624,350
49	TOTA	AL EXPENDITURES:	<u>\$</u>	49,312,732	\$	52,279,112

1 2		OF FINANCE: General Fund (Direct)	\$	49,312,732	\$	52,279,112
3	TOTA	L MEANS OF FINANCING	<u>\$</u>	49,312,732	<u>\$</u>	52,279,112
4 5	03-8172	DISTRICT COURTS - SALARIE REQUIRED BY STATUTE	S A	ND OFFICE	EX	PENSES AS
6 7 8 9 10 11 12 13 14 15 16 17 18 19	all math Judicia and exc jurisdic justices crimina district exist. T Crimina has gen Court of four juv	m Description: There are forty-one district courts ters within their territorial limits, except in those j l Districts) where family and juvenile courts have expt in Orleans Parish where there are separate tions. In certain cases, the forty-one general juris of the peace and parish courts. The district of al cases tried by city, parish, municipal, traffic, and courts also have appellate jurisdiction over justice. The Civil District Court of Orleans Parish has jurisdiction al District Court of Orleans Parish has jurisdiction over al supervisory jurisdiction over the municipal of f East Baton Rouge Parish has exclusive jurisdiction perile courts located in Caddo, East Baton Rouge, etion of juvenile cases in their respective parishes	iudicia exclus court diction courts and ma es of th risdic on ove and tra tion oj Jeffer	al districts (the 1st, ive jurisdiction ove s exercising civil, n courts have conce generally have ap yors' courts, excep e peace in parishes tion of all civil cas r all criminal cases affic court in Orlea fmany domestic ca	the 1 crimit crimit pellat t in ce where ces in s in the s s in s s s in	9th, and the 24th ain types of cases nal, and juvenile jurisdiction with te jurisdiction of ertain cases. The e no parish courts that parish. The at parish. It also rish. The Family that parish. The
20		~ · · · · · · ·		<u>FY 22 EOB</u>		<u>FY 23 REC</u>
21 22 23	01	Salaries of one hundred ninety-one (191) District Judges as provided by R.S. 13:691	\$	28,769,899	\$	30,325,142
24 25 26	02	Office and travel expenses of District Judges as provided by R.S. 13:698 and R.S. 13:694, respectively	\$	1,285,250	\$	1,299,750
27 28 29	03	Salaries of fourteen (14) Judges of Civil District Court, Orleans Parish, as provided by R.S. 13:691	\$	2,101,870	\$	2,214,091
30 31 32 33 34	04	Expenses of Judges of Civil District Court, Parish of Orleans, for salaries of stenographers, clerks, law books, stationery, telephone, and like expenses as provided by R.S. 13:698	\$	80,500	\$	80,500
35 36 37 38	05	Salaries of two (2) Court Reporters of the Twentieth Judicial District Court including retirement contributions, as provided by R.S. 13:966.1	, \$	114,514	\$	117,437
39 40	06	Clerk of Civil District Court, Orleans Parish, as provided by R.S. 13:1212(A)	\$	10,000	\$	10,000
41 42 43 44	07	State share of Group, Workers' Compensation, General Liability, and Property Insurance Premiums as provided by R.S. 42:851	\$	7,174,181	\$	8,148,916
45 46 47 48 49 50	08	Salaries of two (2) commissioners of the Nineteenth Judicial District and one (1) commissioner of the Fifteenth Judicial District as provided by R.S. 13:712 and R.S. 13:715, respectively	\$	608,607	\$	639,439

	HB NO. 4	37]	ENROLLED
1 2 3 4	09	Office expenses for the Judicial Expense Fund of the Nineteenth Judicia District Court as provided by R.S. 13:711-713	.1 \$	428,637	\$	439,403
5 6 7 8	10	Office expenses for the Judicial Expense Fund of the Fifteenth Judicial District Court as provided by R.S. 13:714-716	\$	290,306	\$	298,340
9 10	11	Law Clerk, Twentieth Judicial District Court as provided by Act 747 of 1977	\$	49,311	\$	49,311
11 12 13	12	For the expenses of the Judicial Expense Fund, Tenth Judicial District Court as provided by Act 57 of 2006	e \$	35,000	\$	35,000
14	SUBT	OTAL	<u>\$</u>	40,948,075	<u></u>	43,657,329
15	13	Criminal Court - Parish of Orleans				
16 17 18 19 20 21 22	of the t Orlean with as the pow cases b	m Description: The Criminal District Court for a rial and punishment of all crimes, misdemeanors s, if the jurisdiction is not vested by law in some oth sistance from its commissioners, has the power of c yer to hold preliminary examinations, with authorize efore the court. The court has appellate jurisdict Court of New Orleans and has general supervisor	s, and her cou commit ty to bo tion of	offenses committe irt. The court, thro ting magistrates in ail or discharge, o all cases tried bef	d with ough it. all fel r to ho fore the	in the parish of s magistrate and ony charges and ld for trial, in all e Municipal and

23 24 25	Judges of C	thirteen (13) District Criminal Court, Orleans rovided by R.S. 13:691	\$ 1,951,737	\$ 2,002,753
26 27 28	Criminal C	enses of Judges of Court, Orleans Parish as y R.S. 13:698	\$ 74,750	\$ 74,750
29 30 31	for personr	re of group insurance nel of Criminal Court d by R.S. 42:851	\$ 691,610	\$ 779,091
32 33 34		thirteen (13) minute rovided by R.S.	\$ 292,220	\$ 294,348
35 36 37		twenty-six (26) court s provided by R.S.	\$ 456,821	\$ 459,353
38 39 40 41	of Crimina including r	four (4) commissioners l Court, Orleans Parish, related benefits as y R.S. 13:1347	\$ 538,613	\$ 567,412
42 43 44		travel expenses of ners as provided by 47	\$ 7,950	\$ 10,600
45 46 47	one for eac	four (4) minute clerks, ch commissioner d by R.S. 13:1347	\$ 76,372	\$ 79,215

	HB NO. 437]	ENROLLED
1 2 3	I. Salaries of four (4) court reporters, one for each commissioner as provided by R.S. 13:1347	\$	57,312	\$	57,946
4 5 6	J. Salaries of Judicial Administrator, and assistants, including related benefits	\$	956,419	\$	1,010,528
7	K. Salaries of thirteen (13) law clerks	\$	742,242	\$	764,517
8	L. Salaries of four (4) secretaries	\$	220,378	\$	221,556
9	M. Sanity Commissions	\$	58,855	\$	60,268
10	N. Board of Jury Commissioners	\$	401,580	\$	433,005
11	SUBTOTAL	\$	6,526,859	\$	6,815,342
12	14 Juvenile and Family Court Judges				
13 14 15	A. Salaries of thirteen (13) Juvenile Court Judges as provided by R.S. 13:691	\$	1,951,737	\$	2,055,942
16 17	B. Salaries of four (4) Family Court Judges as provided by R.S. 13:691	\$	600,536	\$	632,597
18 19 20 21	C. Office and travel expenses of Juvenile and Family Court Judges as provided by R.S. 13:698 and R.S. 13:694, respectively	\$	103,500	\$	97,750
22	SUBTOTAL	\$	2,655,773	\$	2,786,289
23	TOTAL EXPENDITURES (District Courts):	<u>\$</u>	50,130,707	<u>\$</u>	53,258,960
24 25	MEANS OF FINANCE: State General Fund (Direct)	\$	50,130,707	\$	53,258,960
26 27	TOTAL MEANS OF FINANCING (District Courts):	<u>\$</u>	50,130,707	<u>\$</u>	53,258,960
28 29	03-8173 OTHER COURTS - SALARIES REQUIRED BY STATUTE	AN	D OFFICE	EXP	ENSES AS
30 31	Program Description: The category includes forty-seve (New Orleans), and one parish court (Ascension Parish).		courts, one mun	icipal d	and traffic court
32 33 34	01 Salaries of sixty (60) City Court Judges as provided by R.S. 13:1875	\$	<u>FY 22 EOE</u> 2,908,483	<u>s</u>	FY 23 REC 3,063,774
35 36 37 38	02 Salaries of seven (7) Municipal and Traffic and one (1) Parish Court Judge as provided by R.S. 13:2492 and 2563.5, respectively	\$	421,556	<u>\$</u>	444,063
39 40	TOTAL EXPENDITURES (OTHER COURTS REQUIRED BY STATUTE)	\$	3,330,039	<u>\$</u>	3,507,837

	HB NO. 437			EN	ROLLED
1 2	MEANS OF FINANCE: State General Fund (Direct)	\$	3,330,039	\$	3,507,837
3 4	TOTAL MEANS OF FINANCE (OTHER COURTS REQUIRED BY STATUTE)	<u>\$</u>	3,330,039	<u>\$</u>	3,507,837
5 6	03-8174 OTHER COURTS - SALARIES REQUIRED BY STATUTE	AND	OFFICE EX	(PEN)	SES NOT
7			<u>FY 22 EOB</u>	Ē	Y 23 REC
8 9	01 Orleans Parish Juvenile Protective Care Monitoring Program	\$	577,981	\$	618,961
10 11	Program Description: The program tracks and mainted Parish Juvenile Court. It also provides assistance in sup				
12 13	02 Orleans Parish Juvenile Court Reporters	\$	77,178	\$	89,950
14 15	03 For the expenses of the Judges' Assistance Program	\$	61,877	<u>\$</u>	63,362
16 17	Program Description: The Judges' Assistance Programing Judges with substance abuse problems.	am prov	ides counseling and	d other	assistance to
18 19	TOTAL EXPENDITURES (OTHER COURT NOT REQUIRED BY STATUTE)	`S <u>\$</u>	717,036	<u>\$</u>	772,273
20 21	MEANS OF FINANCE: State General Fund (Direct)	\$	717,036	\$	772,273
22 23 24	TOTAL MEANS OF FINANCE (OTHER COURTS NOT REQUIRED BY STATUTE)	<u>\$</u>	717,036	<u>\$</u>	772,273
25	Section 2.A. The appropriations, and the all	location	ns of such approp	oriatio	ns, from the
26	State General Fund (Direct) contained in Section	lof th	is Act shall be r	educe	d by a total
27	amount of Two Million Four Hundred Eighty-Th	ree The	ousand Three H	undre	d Eight and
28	No/100 (\$2,483,308) Dollars, pursuant to a plan ad	dopted	by the Judicial E	Budget	ary Control

29 Board or as approved by the Louisiana Supreme Court.

B. The sum of Eight Hundred Forty-One Thousand Six Hundred Seventy and
No/100 (\$841,670) Dollars is hereby appropriated from State General Fund (Direct) for
implementing the automated expungement of criminal records, in the event that House Bill
No. 707 of the 2022 Regular Session of the Legislature is enacted into law.

34 Section 3.A. The Chief Justice of the Supreme Court, or his duly authorized and 35 appointed agent, shall warrant the state treasurer for the allocations herein provided, or for 36 so much thereof as may be necessary. The aforesaid warrant shall be paid out of the State 37 General Fund, and the state treasurer shall pay said warrant by preference over all other warrants, except warrants for the salaries of constitutional officers of the state and warrants
 for expenses of the legislature, which shall be concurrent with the warrant provided by this
 Act.

B. The funds drawn as provided herein shall be deposited in the name of the judiciary in an approved bank that has been selected by the Supreme Court and is located in the state.

C. Any funds herein allocated to the judiciary, any portion of the funds previously
appropriated to the judiciary, other revenue of the judiciary or its agencies, and interest
earnings are hereby appropriated and may be used to defray the expenses of the judiciary;
however, all funds remaining unexpended or unencumbered shall be returnable to the State
General Fund on or before September 1, 2023.

D. For Fiscal Year 2022-2023, any surpluses occurring in the appropriations made in this Act may be transferred from one agency or line-item to another during the fiscal year in accordance with the rules of the Judicial Budgetary Control Board, or as approved by the Supreme Court.

E. The adjustment to be made in the salaries of judicial employees and the number of authorized positions of the judiciary shall be as decided by the judicial agency affected, subject to the approval of the Judicial Budgetary Control Board, or as approved by the Supreme Court.

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F. The program descriptions contained in this Act are not part of the law and are not enacted into law by virtue of their inclusion in this Act.

22 G. The inclusion in this Act of staff salaries and benefits for lower court or other 23 judicial branch agency employees shall not be deemed to create or impose any obligation 24 upon the State of Louisiana Judicial Branch, the Supreme Court of Louisiana, the Judicial 25 Budgetary Control Board, or the Supreme Court Judicial Administrator's Office relative to 26 the administration of pay, retirement, or other benefits to any such employees. Accordingly, 27 the State of Louisiana Judicial Branch, the Supreme Court of Louisiana, the Judicial 28 Budgetary Control Board, and the Supreme Court Judicial Administrator's Office are not to 29 be considered the "employer" or "employing agency" of lower court or other judicial agency employees whose staff salaries and other benefits are included in this Act. 30

HB NO. 437

ENROLLED

Section 4. This Act shall become effective on July 1, 2022; if vetoed by the
 governor and subsequently approved by the legislature, this Act shall become effective on
 July 1, 2022, or on the day following such approval by the legislature, whichever is later.

4 COMPARATIVE STATEMENT 5 In accordance with R.S. 39:51(D), the following represents a comparative statement for 6 each Court and program. The existing operating budget for FY 2021-2022 is compared to the appropriations for FY 2022-2023 as contained in the original bill. 7 8 Existing Operating Budget Appropriation Request 9 Courts and Programs FY 2021-2022 FY 2022-2023 10 By Expenditure: Supreme Court \$ 86,876,567 11 \$ 80,151,700 Courts of Appeal \$ \$ 52,279,112 12 49,312,732 District Courts \$ \$ 13 53,258,960 50,130,707 \$ 3,507,837 14 Other Courts (statutory) \$ 3,330,039 \$ 15 Other Programs (non-statutory) \$ 717,036 772,273

16	Total Expenditures	<u>\$</u>	183,642,214	\$ 196,694,749
17	By Means of Finance:			
18	Total General Fund (Direct)	\$	164,008,439	\$ 177,060,974
19	Total Interagency Transfers	\$	9,392,850	\$ 9,392,850
20	Total Statutory Dedications	\$	10,240,925	\$ 10,240,925
21	Total Funding	\$	183,642,214	\$ 196,694,749

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____