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DIGEST

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HB 2 Original

2023 Regular Session

Bishop

Provides for the capital outlay budget and program for FY 2023-2024; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$160,314,831
Federal Funds via Interagency Transfer	\$76,471,000
Coastal Protection and Restoration Fund	\$117,401,878
Natural Resources Restoration Trust Fund	\$444,000,000
Transportation Trust Fund (TTF) - Regular	\$31,974,794
Transportation Trust Fund (TTF) - Construction Subfund	\$150,000,000
Megaprojects Leverage Fund	\$200,000,000
Interagency Transfers	\$83,989,400
Fees and Self-Generated Revenues	\$131,500,000
Re-appropriated Cash	\$1,039,496
Revenue Bonds	\$120,278,000
Interest Earnings	\$900,000
State General Fund (Direct)	\$340,000,000
State General Fund (Direct) Non-Recurring Revenues	<u>\$472,238,335</u>
<b>TOTAL CASH PORTION</b>	<b><u>\$2,330,107,734</u></b>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,381,863,756
Priority 2	\$69,653,000
Priority 5	<u>\$4,442,029,687</u>
<b>TOTAL GENERAL OBLIGATION BONDS</b>	<b><u>\$5,893,546,443</u></b>
<b>BONDS NRP</b>	<b><u>\$2,800,463</u></b>
<b>GRAND TOTAL OF ALL MEANS OF FINANCING</b>	<b><u>\$8,226,454,640</u></b>

Effective upon signature of the governor or lapse of time for gubernatorial action.