
DIGEST

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HB 560 Engrossed

2023 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$198,428,198, Interagency Transfers by \$35,176,024, Fees & Self-generated Revenues by \$13,642,403, Statutory Dedications by (\$67,379,862), and Federal Funds by \$3,637,448.

Additionally appropriates \$319,286,662 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$429,756,165; Interagency Transfers by \$33,435,353; Fees and Self-generated Revenues by \$7,725,910; Statutory Dedications by \$91,831,179; and Federal Funds by \$3,332,013.
2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 170 of the 2022 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
3. Provide that appropriations to the village of Kilbourne contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2021, shall be deemed a bona fide obligation through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
4. Provide that appropriations to St. Tammany Parish for Carr Road dredging contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative

endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

5. Provide that appropriations to the city of Kenner contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
6. Provide that appropriations to the Greater Baton Rouge Economic Partnership, contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
7. Provide that appropriations for sales tax dedications in Act 199 of the 2022 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention Commission, St. Tammany Parish Development District, or both, with has a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
8. Provide that appropriations contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is amended and reenacted to read as follows:
 - a. To St. Landry Parish Police Jury for debris cleanup for \$200,000; and
 - b. To the Evangeline Parish School Board for a junior high school building at James Stevens Montessori School in Ville Platte for \$300,000.

These provisions are deemed bona fide obligations of the state through June 30, 2024.

9. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the Terrebonne Parish Levee Board for building improvements is amended and reenacted to read to the Terrebonne Levee and Conservation District. This provision is deemed a bona fide obligation of the state through June 30, 2024.
10. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$90,000 to the Jefferson Parish Council District No. 3 for operating expenses is amended and reenacted to read to the Jefferson Parish Council District No. 3. This

provision is deemed a bona fide obligation of the state through June 30, 2024.

11. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is amended and reenacted to read \$100,000 to the Amite River Basin Commission for a flood risk reduction study.
12. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 05-252, Office of Business Development, for \$8,000,000 is repealed.
13. Make certain supplemental capital outlay appropriations totaling \$65,000,000 in State General Fund (Direct).
14. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.
15. Make technical changes.