

2023 Regular Session

HOUSE BILL NO. 560

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2022-2023

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to  
3 designated agencies and purposes in specific amounts for the making of  
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal  
5 Year 2022-2023; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for  
8 the purpose of making supplemental appropriations for Fiscal Year 2022-2023.

9 EXECUTIVE DEPARTMENT

10 01-102 OFFICE OF INSPECTOR GENERAL

11 Payable out of the State General Fund (Direct)  
12 to the Administrative Program for the purchase  
13 of three vehicles \$ 81,546

14 01-107 DIVISION OF ADMINISTRATION

15 EXPENDITURES:  
16 Executive Administration Program for  
17 replacement vehicles, equipment, and  
18 tools \$ 212,688

19 TOTAL EXPENDITURES \$ 212,688

20 MEANS OF FINANCE:  
21 State General Fund (Direct) \$ 150,000

22 State General Fund by:  
23 Interagency Transfers: \$ 62,688

24  
25 TOTAL MEANS OF FINANCING \$ 212,688

1	Payable out of the State General Fund (Direct)	
2	to the Executive Administration Program for	
3	an Electronic Data Management System	\$ 2,790,500
4	<b>01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND</b>	
5	<b>EMERGENCY PREPAREDNESS</b>	
6	Payable out of the State General Fund (Direct)	
7	to the Administrative Program for state run	
8	non-congregant sheltering	\$ 31,595,477
9	Payable out of the State General Fund (Direct)	
10	to the Administrative Program for grant	
11	application assistance for the Safeguarding	
12	Tomorrow Revolving Loan Fund Program	\$ 300,000
13	Payable out of the State General Fund (Direct)	
14	to the Administrative Program for the purchase	
15	of seven vehicles	\$ 152,737
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for expenditures	
18	related to Act 526 of the 2022 Regular Session	\$ 147,500
19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program for the Crime	
21	Stoppers - Anonymous Reporting system	\$ 213,148
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the ten percent	
24	share of the COVID-19 Hazard Mitigation Grant	
25	Program	\$ 2,407,563
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for emergency	
28	response efforts related to the severe weather	
29	event of December 13-14, 2022	\$ 5,000,000
30	Payable out of the State General Fund (Direct)	
31	to the Administrative Program for emergency	
32	response efforts related to the severe weather	
33	event of December 2022	\$ 414,009
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program for emergency	
36	response efforts related to the severe weather	
37	event of January 2023	\$ 303,335
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for the closeout	
40	of Hurricane Sally	\$ 6,057
41	Payable out of the State General Fund (Direct)	
42	to the Administrative Program for the closeout	
43	of severe storms and tornadoes in FY 2023-24	\$ 1,148
44	Payable out of the State General Fund (Direct)	
45	to the Administrative Program for the closeout	
46	of Hurricane Barry	\$ 415,197

1	Payable out of the State General Fund (Direct)		
2	to the Administrative Program for the closeout		
3	of Hurricane Gustav	\$	624,467
4	Payable out of the State General Fund (Direct)		
5	to the Administrative Program for the closeout		
6	of severe storms and flooding in March 2016	\$	269,675
7	Payable out of the State General Fund (Direct)		
8	to the Administrative Program for the closeout		
9	of severe storms and flooding in 2015	\$	1,904
10	Payable out of the State General Fund (Direct)		
11	to the Administrative Program for the closeout		
12	of severe storms and flooding in 2015	\$	21,348
13	Payable out of the State General Fund (Direct)		
14	to the Administrative Program for the closeout		
15	of severe storms and flooding in 2016	\$	907,176
16	Payable out of the State General Fund (Direct)		
17	to the Administrative Program for the closeout		
18	of Hurricane Ike	\$	1,514,244
19	Payable out of the State General Fund (Direct)		
20	to the Administrative Program for the closeout		
21	of Tropical Storm Cristobal	\$	24,896
22	Payable out of the State General Fund (Direct)		
23	to the Administrative Program for the state cost		
24	share for the severe storms and flooding in		
25	August 2016	\$	99,987
26	Payable out of the State General Fund (Direct)		
27	to the Administrative Program for state cost		
28	share for emergency response efforts related		
29	to Hurricane Laura	\$	2,278,864
30	Payable out of the State General Fund (Direct)		
31	to the Administrative Program for state cost		
32	share for emergency response efforts related		
33	to Hurricane Delta	\$	464,788
34	Payable out of the State General Fund (Direct)		
35	to the Administrative Program for state cost share		
36	for emergency response efforts related to severe		
37	winter storms in February 2021	\$	143,550
38	Payable out of the State General Fund (Direct)		
39	to the Administrative Program for state cost share		
40	for emergency response efforts related to severe		
41	storms, tornadoes, and flooding in May 2021	\$	17,828
42	The commissioner of administration is hereby authorized and directed to adjust the means		
43	of finance for the Administrative Program by reducing the appropriations out of the State		
44	General Fund (Direct) by (\$30,484,676).		

1 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

2 EXPENDITURES:  
 3 Military Affairs Program for  
 4 acquisitions and major repairs \$ 2,220,531

5 TOTAL EXPENDITURES \$ 2,220,531

6 MEANS OF FINANCE:  
 7 State General Fund (Direct) \$ 1,683,531  
 8 State General Fund by:  
 9 Fees & Self-Generated Revenues: \$ 105,250  
 10 Federal Funds \$ 431,750

11  
 12 TOTAL MEANS OF FINANCING \$ 2,220,531

13 EXPENDITURES:  
 14 Military Affairs Program for  
 15 funding for painting and signage  
 16 due to renaming Camp Beaugard \$ 250,250

17 TOTAL EXPENDITURES \$ 250,250

18 MEANS OF FINANCE:  
 19 State General Fund (Direct) \$ 75,250  
 20 Federal Funds \$ 175,000

21 TOTAL MEANS OF FINANCING \$ 250,250

22 EXPENDITURES:  
 23 Military Affairs Program for  
 24 a generator, four riding lawn mowers,  
 25 and a tractor \$ 125,000

26 TOTAL EXPENDITURES \$ 125,000

27 MEANS OF FINANCE:  
 28 State General Fund (Direct) \$ 82,500  
 29 Federal Funds \$ 42,500

30  
 31 TOTAL MEANS OF FINANCING \$ 125,000

32 EXPENDITURES:  
 33 Education Program for  
 34 acquisitions and major repairs \$ 1,327,000

35 TOTAL EXPENDITURES \$ 1,327,000

36 MEANS OF FINANCE:  
 37 State General Fund (Direct) \$ 331,750  
 38 Federal Funds \$ 995,250

39 TOTAL MEANS OF FINANCING \$ 1,327,000

40 Payable out of the State General Fund (Direct)  
 41 to the Military Affairs Program for installation  
 42 and purchase of furnishings and equipment at  
 43 the new Emergency Operation Center at  
 44 Camp Beaugard \$ 520,000

1	Payable out of the State General Fund (Direct)		
2	to the Military Affairs Program for ballistic		
3	vests	\$	113,186
4	Payable out of the State General Fund (Direct)		
5	to the Military Affairs Program for National		
6	Guard death benefits payments	\$	2,750,000
7	<b>01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE</b>		
8	<b>ADMINISTRATION OF CRIMINAL JUSTICE</b>		
9	Payable out of the State General Fund (Direct)		
10	to the State Program for upgrades to the POST		
11	Plus System	\$	250,000
12	Payable out of the State General Fund (Direct)		
13	to the State Program for the development		
14	and production of nine training modules	\$	60,000
15	Payable out of the State General Fund (Direct)		
16	to the Federal Program for the Integrated Criminal		
17	Justice Information System	\$	10,000,000
18	<b>01-133 OFFICE OF ELDERLY AFFAIRS</b>		
19	Payable out of the State General Fund (Direct)		
20	to the Administrative Program to upgrade the		
21	reporting system for federal grants	\$	834,750
22	Payable out of the State General Fund (Direct)		
23	to the Administrative Program for the		
24	purchase of a vehicle	\$	34,455
25	<b>DEPARTMENT OF VETERANS AFFAIRS</b>		
26	<b>03-131 LOUISIANA VETERANS HOME</b>		
27	Payable out of the State General Fund (Direct)		
28	to the Louisiana Veterans Home Program		
29	for the Wander Guard System and major		
30	repairs to the cafeteria	\$	310,522
31	<b>ELECTED OFFICIALS</b>		
32	<b>DEPARTMENT OF STATE</b>		
33	<b>04-139 SECRETARY OF STATE</b>		
34	Payable out of the State General Fund (Direct)		
35	to the Elections Program for the purchase		
36	of nine vehicles	\$	346,981
37	Payable out of the State General Fund (Direct)		
38	to the Elections Program for audio/visual		
39	upgrades to the meeting auditorium	\$	100,000
40	Payable out of the State General Fund (Direct)		
41	to the Museums and Other Operations Program		
42	for painting the exterior of the Old Governor's		
43	Mansion	\$	180,000

1	Payable out of the State General Fund (Direct)		
2	to the Museums and Other Operations Program		
3	for the purchase of one vehicle	\$	31,438
4	Payable out of the State General Fund (Direct)		
5	to the Museums and Other Operations Program		
6	for repairs and improvements to the Old		
7	State Capitol	\$	505,000
8	<b>DEPARTMENT OF JUSTICE</b>		
9	<b>04-141 OFFICE OF THE ATTORNEY GENERAL</b>		
10	Payable out of the State General Fund (Direct)		
11	to the Administrative Program for the		
12	purchase of one vehicle	\$	18,200
13	Payable out of the State General Fund (Direct)		
14	to the Civil Law Program for the purchase of		
15	one vehicle	\$	18,200
16	Payable out of the State General Fund (Direct)		
17	to the Criminal Law and Medicaid Fraud		
18	Program for the purchase of fourteen vehicles	\$	223,878
19	<b>OFFICE OF THE LIEUTENANT GOVERNOR</b>		
20	<b>04-146 OFFICE OF THE LIEUTENANT GOVERNOR</b>		
21	Payable out of the State General Fund (Direct)		
22	to the Grants Program for the purchase of		
23	one vehicle	\$	30,000
24	<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>		
25	<b>04-160 AGRICULTURE AND FORESTRY</b>		
26	Payable out of the State General Fund (Direct)		
27	to the Agricultural and Environmental Sciences		
28	Program for debt payoff	\$	644,806
29	Payable out of the State General Fund (Direct)		
30	to the Management and Finance Program for		
31	the purchase of a storage canopy, coolers and		
32	freezers, and replacement generators	\$	1,182,000
33	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
34	<b>05-251 OFFICE OF THE SECRETARY</b>		
35	Payable out of the State General Fund (Direct)		
36	to the Office of the Secretary for administrative		
37	expenses related to two capital outlay projects	\$	75,000
38	<b>05-252 OFFICE OF BUSINESS DEVELOPMENT</b>		
39	Payable out of the State General Fund by		
40	Interagency Transfers from the Department of		
41	Culture, Recreation and Tourism to the Business		
42	Development Program for major events		
43	economic impact studies	\$	45,000

1 Payable out of the State General Fund by  
 2 Interagency Transfers from the Coastal  
 3 Protection and Restoration Authority to the  
 4 Business Development Program for technical  
 5 experts \$ 10,000

6 Payable out of the State General Fund (Direct)  
 7 to the Business Development Program for the  
 8 Louisiana Competes Regional Economic  
 9 Development Program \$ 8,000,000

10 **DEPARTMENT OF CULTURE, RECREATION, AND TOURISM**

11 **06-263 OFFICE OF STATE MUSEUM**

12 Payable out of the State General Fund (Direct)  
 13 for the Museum Program for the purchase  
 14 of one vehicle \$ 28,000

15 **06-264 OFFICE OF STATE PARKS**

16 Payable out of the State General Fund (Direct)  
 17 to the Parks and Recreation Program for the  
 18 Tunica Hills Preservation Area \$ 500,000

19 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

20 **07-276 ENGINEERING AND OPERATIONS**

21 Payable out of the State General Fund (Direct)  
 22 to the Engineering Program for interagency  
 23 transfers to the Coastal Protection and  
 24 Restoration Authority for coastal protection  
 25 activities \$ 3,000,000

26 Payable out of the State General Fund (Direct)  
 27 to the Operations Program for the purchase  
 28 of thirty-two vehicles \$ 1,308,858

29 Payable out of the State General Fund (Direct)  
 30 to the Operations Program for the purchase  
 31 of heavy movable equipment to be split evenly  
 32 among each regional district office \$ 24,364,146

33 Payable out of the State General Fund (Direct)  
 34 to the Operations Program for Louisiana  
 35 Highway 695 road improvements \$ 400,000

36 Payable out of the State General Fund (Direct)  
 37 to the Office of Planning for a traffic study on  
 38 Louisiana Highway 24 in downtown Houma \$ 500,000

39 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

40 **CORRECTIONS SERVICES**

41 **08-400 CORRECTIONS – ADMINISTRATION**

42 Payable out of the State General Fund (Direct)  
 43 to the Office of Management and Finance for  
 44 the CIPRIS Offender Management System \$ 1,560,052

1	Payable out of the State General Fund (Direct)	
2	to the Office of the Secretary for other	
3	compensation for job appointments	\$ 200,000
4	Payable out of the State General Fund (Direct)	
5	to the Office of Management and Finance	
6	for related benefits	\$ 1,122,000
7	Payable out of the State General Fund (Direct)	
8	to the Office of Adult Services for other	
9	compensation for job appointments	\$ 380,000
10	Payable out of the State General Fund (Direct)	
11	to the Board of Pardons and Parole for other	
12	compensation for job appointments	\$ 67,500
13	Payable out of the State General Fund (Direct)	
14	to the Office of Management and Finance	
15	for major repairs at all facilities	\$ 11,778,553
16	<b>08-402 LOUISIANA STATE PENITENTIARY</b>	
17	Payable out of the State General Fund (Direct)	
18	to the Administration Program for other	
19	compensation, increased utility costs, and	
20	interagency transfers	\$ 1,557,500
21	Payable out of the State General Fund (Direct)	
22	to the Incarceration Program for supplies,	
23	salaries, and related benefits	\$ 470,500
24	Payable out of the State General Fund (Direct)	
25	to the Incarceration Program for major	
26	repairs to roads, HVAC systems, and fencing	
27	and for replacement equipment	\$ 1,110,997
28	<b>08-405 RAYMOND LABORDE CORRECTIONAL CENTER</b>	
29	Payable out of the State General Fund by	
30	Fees & Self-generated Revenues to the Auxiliary	
31	Account Program due to increased revenues	\$ 420,000
32	Payable out of the State General Fund (Direct)	
33	to the Administration Program for increased	
34	utility costs	\$ 330,000
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for major	
37	repairs to outdoor and emergency lighting	
38	and acquisitions for replacement equipment	\$ 1,030,682
39	Payable out of the State General Fund (Direct)	
40	to the Incarceration Program for supplies and	
41	related benefits	\$ 599,000
42	<b>08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN</b>	
43	Payable out of the State General Fund (Direct)	
44	to the Incarceration Program for major	
45	repairs to air conditioning units, fencing,	



1	lighting, and roofs, and for replacement		
2	equipment	\$	319,823
3	Payable out of the State General Fund (Direct)		
4	to the Incarceration Program for furnishing		
5	the new facility	\$	1,613,668
6	Payable out of the State General Fund (Direct)		
7	to the Incarceration Program for salaries,		
8	utilities, and supplies	\$	717,500
9	Payable out of the State General Fund (Direct)		
10	to the Administration Program for increased		
11	utility costs	\$	267,500
12	<b>08-408 ALLEN CORRECTIONAL CENTER</b>		
13	Payable out of the State General Fund (Direct)		
14	to the Incarceration Program for operating		
15	services, supplies, and professional services,		
16	and vehicle maintenance costs	\$	992,000
17	Payable out of the State General Fund (Direct)		
18	to the Incarceration Program for major repairs		
19	to drainage pipes and wastewater system,		
20	and acquisitions for replacement equipment	\$	567,768
21	The commissioner of administration is hereby authorized and directed to adjust the means		
22	of finance for the Administration Program by reducing the appropriation out of the State		
23	General Fund (Direct) by (\$992,000).		
24	<b>08-409 DIXON CORRECTIONAL INSTITUTE</b>		
25	Payable out of the State General Fund (Direct)		
26	to the Incarceration Program for major repairs		
27	to fencing, gates, kitchen equipment and security		
28	equipment and acquisitions for replacement		
29	equipment	\$	2,247,470
30	Payable out of the State General Fund (Direct)		
31	to the Administration Program for salaries	\$	137,500
32	Payable out of the State General Fund (Direct)		
33	to the Incarceration Program for salaries and		
34	supplies	\$	1,878,000
35	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>		
36	Payable out of the State General Fund (Direct)		
37	to the Incarceration Program for acquisitions		
38	for replacement equipment	\$	154,418
39	Payable out of the State General Fund (Direct)		
40	to the Administration Program for salaries	\$	325,000
41	Payable out of the State General Fund (Direct)		
42	to the Incarceration Program for salaries and supplies	\$	3,924,000

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)  
3 to the Incarceration Program for major repairs  
4 to the medication preparation and administration  
5 area and for replacement equipment \$ 168,925

6 Payable out of the State General Fund (Direct)  
7 to the Administration Program for salaries \$ 390,000

8 Payable out of the State General Fund (Direct)  
9 to the Incarceration Program for salaries \$ 2,146,500

10 **08-415 ADULT PROBATION AND PAROLE**

11 Payable out of the State General Fund (Direct)  
12 to the Administration Program for office of  
13 technology services expenditures \$ 1,585,000

14 Payable out of the State General Fund  
15 by Fees & Self-Generated Revenues  
16 to the Field Services Program for replacement  
17 acquisitions \$ 4,279,980

18 Payable out of the State General Fund  
19 by Fees & Self-Generated Revenues to  
20 the Field Services Program for supplies \$ 739,850

21 The commissioner of administration is hereby authorized and directed to adjust the means  
22 of finance for the Administration Program by reducing the appropriation out of the State  
23 General Fund (Direct) by (\$1,585,000).

24 **08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

25 Payable out of the State General Fund (Direct)  
26 to the Incarceration Program for major repairs  
27 to the security gates and wastewater treatment  
28 plant, and acquisitions for replacement equipment \$ 621,364

29 Payable out of the State General Fund (Direct)  
30 to the Administration Program for salaries and  
31 utilities \$ 395,000

32 Payable out of the State General Fund (Direct)  
33 to the Incarceration Program for salaries \$ 1,894,000

34 **PUBLIC SAFETY SERVICES**

35 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

36 Payable out of the State General Fund (Direct)  
37 to the Management and Finance Program for  
38 the replacement of software \$ 3,500,000

39 **08-419 OFFICE OF STATE POLICE**

40 Payable out of the State General Fund by  
41 Interagency Transfers from the Office of  
42 Juvenile Justice to the Traffic Enforcement

1	Program for security patrols at juvenile		
2	justice facilities	\$	957,961
3	Payable out of the State General Fund (Direct)		
4	to the Operational Support Program for the		
5	Louisiana State Police crime lab	\$	4,210,069
6	Provided however, that \$1,500,000 of the funds appropriated herein from the State General		
7	Fund (Direct) are to be used for the contract with the North Louisiana Crime Lab to assist		
8	with backlog.		
9	Payable out of the State General Fund (Direct)		
10	to the Criminal Investigation Program for the		
11	Rave Mobile Safety App	\$	425,000
12	Payable out of the State General Fund		
13	by Interagency Transfers to the Criminal		
14	Investigation Program for cybersecurity	\$	900,000
15	Payable out of the State General Fund (Direct)		
16	to the Operational Support Program for the		
17	replacement of one helicopter	\$	13,032,238
18	Payable out of the State General Fund (Direct)		
19	to the Operational Support Program for		
20	reducing rape kit backlog at the Louisiana		
21	State Police crime lab	\$	100,000
22	<b>08-420 OFFICE OF MOTOR VEHICLES</b>		
23	Payable out of the State General Fund (Direct)		
24	to the Licensing Program for the purchase		
25	of computer equipment	\$	597,274
26	Payable out of the State General Fund (Direct)		
27	to the Licensing Program for the purchase		
28	of license plates	\$	1,100,000
29	<b>08-422 OFFICE OF STATE FIRE MARSHAL</b>		
30	Payable out of Federal Funds to the Fire Prevention		
31	Program for the purchase of equipment	\$	305,435
32	Payable out of the State General Fund (Direct)		
33	to the Fire Prevention Program for the purchase		
34	of equipment	\$	437,393
35	Payable out of the State General Fund (Direct)		
36	to the Fire Prevention Program for building repairs		
37	at the Fire and Emergency Training Academy	\$	525,000
38	Payable out of the State General Fund (Direct)		
39	to the Fire Prevention Program for a permanent		
40	site for the Spirit of Louisiana fire truck and fire		
41	safety education programs	\$	400,000

1 **YOUTH SERVICES**

2 **08-403 OFFICE OF JUVENILE JUSTICE**

3 Payable out of the State General Fund (Direct)  
 4 to the Youth Services Program for the purchase  
 5 of 38 vehicles \$ 1,140,000

6 Payable out of the State General Fund (Direct)  
 7 to the Youth Services Program for mobile  
 8 security towers \$ 2,300,000

9 Payable out of the State General Fund (Direct)  
 10 to the Youth Services Program for the purchase  
 11 of protective equipment \$ 1,200,000

12 Payable out of the State General Fund (Direct)  
 13 to the Youth Services Program for contract  
 14 services for health services at the Bridge City  
 15 West Feliciana facility \$ 1,016,317

16 Payable out of the State General Fund  
 17 by Interagency Transfers from the Minimum  
 18 Foundation Program to the Youth Services  
 19 Program for additional funding \$ 491,995

20 Payable out of the State General Fund (Direct)  
 21 to the Youth Services Program for security  
 22 patrols \$ 5,638,438

23 **LOUISIANA DEPARTMENT OF HEALTH**

24 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

25 Payable out of the State General Fund (Direct)  
 26 to the Metropolitan Human Services District for  
 27 security services \$ 270,000

28 **09-306 MEDICAL VENDOR PAYMENTS**

29 EXPENDITURES:  
 30 Uncompensated Care Costs Program for  
 31 acquisitions for the office of behavioral  
 32 health \$ 790,407

33 TOTAL EXPENDITURES \$ 790,407

34 MEANS OF FINANCE:  
 35 State General Fund (Direct) \$ 210,486  
 36 Federal Funds \$ 579,921

37  
 38 TOTAL MEANS OF FINANCING \$ 790,407

39 EXPENDITURES:  
 40 Payments to Public Providers for  
 41 acquisitions for the office of aging and  
 42 adult services and the office for citizens  
 43 with developmental disabilities \$ 3,798,001

44 TOTAL EXPENDITURES \$ 3,798,001

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 1,011,408
3	Federal Funds	<u>\$ 2,786,593</u>
4		
5	TOTAL MEANS OF FINANCING	<u>\$ 3,798,001</u>

6 The commissioner of administration is hereby authorized and directed to adjust the means  
7 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the  
8 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
9 General Fund (Direct) by (\$115,669,033).

10 The commissioner of administration is hereby authorized and directed to adjust the means  
11 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the  
12 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
13 General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund  
14 by (\$184,608,914).

15 The commissioner of administration is hereby authorized and directed to adjust the means  
16 of finance for the Payments to Public Providers Program, as contained in Act No. 199 of the  
17 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
18 General Fund (Direct) by (\$8,032,106).

19 The commissioner of administration is hereby authorized and directed to adjust the means  
20 of finance for Medicare Buy-Ins & Supplements Program, as contained in Act No. 199 of  
21 the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
22 General Fund (Direct) by (\$22,073,195).

23 The commissioner of administration is hereby authorized and directed to adjust the means  
24 of finance for the Uncompensated Care Costs Program, as contained in Act No. 199 of the  
25 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
26 General Fund (Direct) by (\$16,632,226).

27 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICE AUTHORITY**

28	Payable out of the State General Fund (Direct)	
29	to the South Central Louisiana Human Services	
30	Authority for the purchase of two vehicles	\$ 61,158

31 **09-320 OFFICE OF AGING AND ADULT SERVICES**

32	Payable out of the State General Fund	
33	by Interagency Transfers from Medical	
34	Vendor Payments for the Villa Feliciana	
35	Medical Complex for a portable chiller	
36	and repairs to the well	\$ 511,149

37 **09-330 OFFICE OF BEHAVIORAL HEALTH**

38	EXPENDITURES:	
39	Hospital Based Treatment for major	
40	repairs at Eastern Louisiana Mental	
41	Health System and Central Louisiana	
42	State Hospital	<u>\$ 1,102,820</u>

43	TOTAL EXPENDITURES	<u>\$ 1,102,820</u>
----	--------------------	---------------------

44	MEANS OF FINANCE:	
45	State General Fund (Direct)	\$ 312,413

1 State General Fund by:  
 2 Interagency Transfers \$ 790,407  
 3  
 4 TOTAL MEANS OF FINANCING \$ 1,102,820

5 Payable out of the State General Fund by  
 6 Interagency Transfers from Medical Vendor  
 7 Payments to the Hospital Based Program  
 8 for office of risk management premiums \$ 503,580

9 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

10 Payable out of the State General Fund  
 11 by Interagency Transfers from Medical  
 12 Vendor Payments to the Pinecrest Supports  
 13 and Services Center for medical,  
 14 motorized, and general equipment \$ 1,910,575

15 Payable out of the State General Fund  
 16 by Interagency Transfers from Medical  
 17 Vendor Payments to the Central Louisiana  
 18 Supports and Services Program for medical,  
 19 motorized, and general equipment \$ 1,376,277

20 Payable out of the State General Fund  
 21 by Fees & Self-generated Revenues to the  
 22 Central Louisiana Supports and Services  
 23 Program to align with actual collections \$ 30,000

24 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

25 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

26 EXPENDITURES:  
 27 Division of Management and Finance  
 28 for the Louisiana Integrated Technology  
 29 for Eligibility (LITE) system \$ 5,200,000

30 TOTAL EXPENDITURES \$ 5,200,000

31 MEANS OF FINANCE:  
 32 State General Fund (Direct) \$ 2,100,000  
 33 Federal Funds \$ 3,100,000  
 34  
 35 TOTAL MEANS OF FINANCING \$ 5,200,000

36 Payable out of the State General Fund (Direct)  
 37 to the Division of Child Welfare for the  
 38 Crisis Stabilization Project \$ 4,085,510

39 Payable out of the State General Fund  
 40 by Fees & Self-Generated Revenues  
 41 to the Division of Child Welfare to align  
 42 with actual collections \$ 2,000,000

43 The commissioner of administration is hereby authorized and directed to adjust the means  
 44 of finance for the Division of Management and Finance by reducing the appropriation out  
 45 of the State General Fund (Direct) by (\$2,871,139).

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the Division of Management and Finance by reducing the appropriation out  
3 of Federal Funds by (\$4,779,001).

4 **DEPARTMENT OF NATURAL RESOURCES**

5 **11-431 OFFICE OF THE SECRETARY**

6 Payable out of the State General Fund (Direct)  
7 to the Executive Program for the HALO  
8 hydrogen hub grant application \$ 1,000,000

9 Payable out of the State General Fund (Direct)  
10 to the Executive Program for Climate Action  
11 Implementation \$ 4,000,000

12 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

13 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

14 Payable out of the State General Fund (Direct)  
15 to the Environmental Services Program for the  
16 implementation of the Stormwater Litter and  
17 Plastics Management Plan for Capitol Lake \$ 1,000,000

18 Payable out of the State General Fund (Direct)  
19 to the Office of the Secretary for the purchase  
20 of four vehicles \$ 136,000

21 Payable out of the State General Fund (Direct)  
22 to the Office of Environmental Compliance  
23 for the purchase of nineteen vehicles and  
24 various equipment \$ 1,203,750

25 Payable out of the State General Fund (Direct)  
26 to the Office of Management and Finance  
27 for the purchase of one vehicle \$ 33,000

28 Payable out of the State General Fund (Direct)  
29 to the Office of Environmental Assessment  
30 for the purchase of new vehicles and various  
31 equipment \$ 405,794

32 **LOUISIANA WORKFORCE COMMISSION**

33 **14-474 WORKFORCE SUPPORT AND TRAINING**

34 Payable out of the State General Fund  
35 by Interagency Transfers from the Department  
36 of Children and Family Services to the Office  
37 of Workforce Development Program for Jobs for  
38 America's Graduates \$ 727,710

39 **DEPARTMENT OF WILDLIFE AND FISHERIES**

40 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

41 Payable out of the State General Fund by  
42 Statutory Dedications out of the Conservation

1	Fund to the Management and Finance Program	
2	for IT expenses and increased cost of utilities	\$ 2,899,069
3	<b>16-512 OFFICE OF THE SECRETARY</b>	
4	Payable out of the State General Fund (Direct)	
5	to the Enforcement Program for road repairs	
6	at the Waddill facility	\$ 250,000
7	Payable out of the State General Fund by	
8	Statutory Dedications out of the Conservation	
9	Fund to the Enforcement Program for increased	
10	costs of fuel and fleet repairs, and repairs to	
11	an air conditioning unit and septic system	\$ 1,400,000
12	<b>16-513 OFFICE OF WILDLIFE</b>	
13	Payable out of the State General Fund (Direct)	
14	to the Wildlife Program for legal services	\$ 1,000,000
15	The commissioner of administration is hereby authorized and directed to adjust the means	
16	of finance for the Wildlife Program by reducing the appropriation out of the State General	
17	Fund (Direct) by (\$4,000,000).	
18	<b>DEPARTMENT OF CIVIL SERVICE</b>	
19	<b>17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE</b>	
20	Payable out of the State General Fund (Direct)	
21	to Municipal Fire and Police Civil Service	
22	for technology upgrades	\$ 1,800,000
23	<b>17-562 ETHICS ADMINISTRATION</b>	
24	Payable out of the State General Fund (Direct)	
25	to the Administration Program for the	
26	purchase of three laptops	\$ 3,597
27	<b>17-563 STATE POLICE COMMISSION</b>	
28	Payable out of the State General Fund (Direct)	
29	to the Administrative Program for legal services	\$ 48,000
30	<b>17-565 BOARD OF TAX APPEALS</b>	
31	Payable out of the State General Fund (Direct)	
32	by Interagency Transfers from the Office of	
33	Revenue to the Administrative Program for	
34	operating expenses	\$ 88,767
35	The commissioner of administration is hereby authorized and directed to adjust the means	
36	of finance for the Administrative Program by reducing the appropriation out of the State	
37	General Fund by Fees and Self-generated Revenues by (\$88,767).	



1 **RETIREMENT SYSTEMS**

2 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**  
 3 **CONTRIBUTIONS**

4 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the  
 5 Louisiana State Employees' Retirement System and the Teachers' Retirement System of  
 6 Louisiana for application to the balance of the unfunded accrued liability of such systems  
 7 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability  
 8 of each such system as of June 30, 2022.

9 EXPENDITURES:  
 10 To the Louisiana State Employees' Retirement System \$ 270,000,000

11 TOTAL EXPENDITURES \$ 270,000,000

12 MEANS OF FINANCE:  
 13 State General Fund (Direct) from the FY 2021-2022  
 14 surplus certified by the commissioner of administration  
 15 at the January 20, 2023, meeting of the Joint Legislative  
 16 Committee on the Budget and recognized by the  
 17 Revenue Estimating Conference \$ 73,365,390  
 18 State General Fund (Direct) \$ 196,634,610

19 TOTAL MEANS OF FINANCING \$ 270,000,000

20 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

21 EXPENDITURES:  
 22 To the Teachers' Retirement System of Louisiana \$ 49,286,662

23 TOTAL EXPENDITURES \$ 49,286,662

24 MEANS OF FINANCE:  
 25 State General Fund (Direct) from the FY 2021-2022  
 26 surplus certified by the commissioner of administration  
 27 at the January 20, 2023, meeting of the Joint Legislative  
 28 Committee on the Budget and recognized by the  
 29 Revenue Estimating Conference \$ 49,286,662

30 TOTAL MEANS OF FINANCING \$ 49,286,662

31 **HIGHER EDUCATION**

32 **19-671 BOARD OF REGENTS**

33 Payable out of the State General Fund (Direct)  
 34 to the Board of Regents Program for cyber-  
 35 security software for all institutions of  
 36 higher education \$ 3,800,000

37 Payable out of the State General Fund (Direct)  
 38 to the Board of Regents Program for safety  
 39 assessments for all institutions of higher learning \$ 1,000,000

40 Payable out of the State General Fund (Direct)  
 41 for equipment at LUMCON's facility \$ 1,000,000

42 The commissioner of administration is hereby authorized and directed to adjust the means  
 43 of finance for the Office of Student Financial Assistance Program, as contained in Act No.

1 199 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the  
 2 State General Fund (Direct) by (\$29,784,139).

3 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

4 Payable out of the State General Fund by  
 5 Statutory Dedications out of the Education  
 6 Excellence Fund to Louisiana State University  
 7 Board of Supervisors for Louisiana State  
 8 University - A&M College \$ 11,198

9 Payable out of the State General Fund  
 10 by Interagency Transfers from the Minimum  
 11 Foundation Program to Louisiana State University  
 12 Board of Supervisors for Louisiana State University  
 13 and A&M College Laboratory School due to an  
 14 increase in enrollment \$ 720,221

15 Payable out of the State General Fund (Direct)  
 16 to the Louisiana State University Board of  
 17 Supervisors for the Pennington Biomedical  
 18 Research Center for faculty recruitment startup packages \$ 2,000,000

19 Payable out of the State General Fund (Direct)  
 20 to the Louisiana State University Board of  
 21 Supervisors for the Louisiana State University and  
 22 A&M College for the liquidation of debt \$ 4,000,000

23 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

24 Payable out of the State General Fund by  
 25 Fees and Self-generated Revenues to the  
 26 Southern University Board of Supervisors  
 27 due to changes in enrollment \$ 3,868,010

28 Provided, however, that the amount appropriated above from Fees & Self-generated  
 29 Revenues shall be allocated as follows:

30 Southern University - Law Center \$ 3,868,010

31 Payable out of the State General Fund by  
 32 Statutory Dedications out of the Education  
 33 Excellence Fund to Southern University  
 34 Board of Supervisors for Southern University -  
 35 Agricultural & Mechanical College \$ 8,350

36 Payable out of the State General Fund  
 37 by Interagency Transfers from the Minimum  
 38 Foundation Program to Southern University  
 39 Board of Supervisors for Southern University  
 40 and A&M College Laboratory School due to an  
 41 increase in enrollment \$ 606,969

42 Payable out of the State General Fund (Direct)  
 43 to the Southern University Board of Supervisors  
 44 for the Southern University Law Center \$ 100,000

45 Payable out of the State General Fund (Direct)  
 46 to the Southern University Board of Supervisors  
 47 for Southern University New Orleans \$ 150,000

1	Payable out of the State General Fund (Direct)	
2	to the Southern University Board of Supervisors	
3	for the Southern University Agricultural &	
4	Mechanical College for the marching band	\$ 100,000
5	Payable out of the State General Fund (Direct)	
6	to the Southern University Board of Supervisors	
7	for the Southern University Agricultural &	
8	Mechanical College	\$ 100,000
9	Payable out of the State General Fund (Direct)	
10	to the Southern University Board of Supervisors	
11	for the Southern University Agricultural &	
12	Mechanical College for the Alvin Batiste	
13	Jazz Institute	\$ 50,000
14	Payable out of the State General Fund (Direct)	
15	to the Southern University Board of Supervisors	
16	for the Southern University Agricultural &	
17	Mechanical College for the Global Innovation	
18	and Welcome Center	\$ 225,000
19	Payable out of the State General Fund (Direct)	
20	to the Southern University Board of Supervisors	
21	for the Southern University Agricultural &	
22	Mechanical College for the Division of	
23	Continuing Education	\$ 100,000
24	<b>19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS</b>	
25	Payable out of the State General Fund (Direct)	
26	to the University of Louisiana Board of Supervisors	
27	for Nicholls State University for the women's	
28	student athlete performance center project	\$ 275,000
29	Payable out of the State General Fund (Direct)	
30	to the University of Louisiana Board of Supervisors	
31	for Grambling State University	\$ 150,000
32	Payable out of the State General Fund (Direct)	
33	to the University of Louisiana Board of Supervisors	
34	for the University of Louisiana at Monroe for	
35	construction management	\$ 25,000
36	<b>19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES</b>	
37	<b>BOARD OF SUPERVISORS</b>	
38	Payable out of State General Fund by	
39	Fees and Self-generated Revenues to the	
40	Louisiana Community and Technical College	
41	Board of Supervisors due to changes in enrollment	\$ 2,500,083
42		
43	Provided, however, that the amount appropriated above from Fees & Self-generated	
44	Revenues shall be allocated as follows:	
45	Baton Rouge Community College	\$ 2,100,000
46	Central Louisiana Technical Community College	\$ 400,083
47	The commissioner of administration is hereby authorized and directed to adjust the means	
48	of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as	

1 contained in Act 199 of the 2022 Regular Session of the Legislature, by reducing the  
 2 appropriation out of the State General Fund by Fees & Self-generated Revenues by  
 3 (\$1,000,000) due to changes in enrollment.

4 Provided, however, that the reduction above from Fees & Self-generated Revenues shall be  
 5 allocated as follows:

6 South Louisiana Community College \$ (1,000,000)

7 Payable out of the State General Fund (Direct)  
 8 to the Louisiana Community and Technical Colleges  
 9 Board of Supervisors for the SkillsUSA program \$ 125,000

10 Payable out of the State General Fund (Direct)  
 11 to the Louisiana Community and Technical Colleges  
 12 Board of Supervisors for the Northshore Technical  
 13 Community College for the YouthBuild facility \$ 300,000

14 **SPECIAL SCHOOLS AND COMMISSIONS**

15 **19-656 SPECIAL SCHOOL DISTRICT**

16 Payable out of the State General Fund by  
 17 Statutory Dedications out of the Education  
 18 Excellence Fund to the Louisiana School  
 19 for the Deaf \$ 576

20 Payable out of the State General Fund by  
 21 Statutory Dedications out of the Education  
 22 Excellence Fund for the Louisiana School  
 23 for the Visually Impaired \$ 199

24 Payable out of the State General Fund by  
 25 Fees & Self-generated Revenues to the Special  
 26 Schools Programs for operating expenses \$ 128,400

27 Payable out of the State General Fund (Direct)  
 28 to the Administrative and Shared Services  
 29 Program for the purchase of two chillers \$ 700,000

30 Payable out of the State General Fund (Direct)  
 31 to the Administrative and Shared Services  
 32 Program for the repair of three chillers \$ 40,000

33 Payable out of the State General Fund  
 34 by Fees & Self-Generated Revenues to the  
 35 Special Schools Program for learning materials \$ 128,400

36 Payable out of the State General Fund  
 37 by Interagency Transfers from the Minimum  
 38 Foundation Program to the School for the Deaf  
 39 due to updated enrollment \$ 94,366

40 Payable out of the State General Fund  
 41 by Interagency Transfers from the Minimum  
 42 Foundation Program to the School for the  
 43 Visually Impaired due to updated enrollment \$ 87,547

1 Payable out of the State General Fund  
 2 by Interagency Transfers from the Minimum  
 3 Foundation Program for the Special Schools  
 4 Program due to updated enrollment \$ 90,820

5 Payable out of the State General Fund  
 6 by Fees & Self-Generated Revenues to the  
 7 Special Schools Program for partial salary  
 8 reimbursement \$ 90,430

9 The commissioner of administration is hereby authorized and directed to adjust the means  
 10 of finance for the Special Schools Program by reducing the appropriation out of the State  
 11 General Fund by Interagency Transfers by (\$90,430).

12 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**  
 13 **AND THE ARTS**

14 Payable out of the State General Fund by  
 15 Statutory Dedications out of the Education  
 16 Excellence Fund for the Living Learning  
 17 Community Program \$ 2,194

18 The commissioner of administration is hereby authorized and directed to adjust the means  
 19 of finance for the Living and Learning Community by reducing the appropriation out of the  
 20 State General Fund by Interagency Transfers from the Minimum Foundation Program by  
 21 (\$40,981).

22 **19-658 THRIVE ACADEMY**

23 Payable out of the State General Fund by  
 24 Statutory Dedications out of the Education  
 25 Excellence Fund to the Instruction Program \$ 854

26 Payable out of the State General Fund (Direct)  
 27 to the Instruction Program for utilities \$ 33,016

28 The commissioner of administration is hereby authorized and directed to adjust the means  
 29 of finance for the Instruction Program by reducing the appropriation out of the State General  
 30 Fund by Interagency Transfers from the Minimum Foundation Program by (\$13,428).

31 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

32 Payable out of the State General Fund (Direct)  
 33 to the Broadcasting Program for the upgrade  
 34 of equipment and components of the WLPB tower \$ 300,000

35 Payable out of the State General Fund (Direct)  
 36 to the Broadcasting Program for the  
 37 replacement of the WLPB antenna \$ 294,639

38 Payable out of the State General Fund (Direct)  
 39 to the Broadcasting Program for a security  
 40 system for six tower sites \$ 13,000

41 Payable out of the State General Fund (Direct)  
 42 for the Broadcasting Program for acquisitions  
 43 and major repairs \$ 1,000,000

44 Payable out of the State General Fund (Direct)  
 45 to the Broadcasting Program for the acquisition  
 46 of broadcasting equipment \$ 38,314



1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022  
3 Regular Session of the Legislature, by reducing the appropriation out of the State General  
4 Fund (Direct) by (\$18,309,688).

5 The commissioner of administration is hereby authorized and directed to adjust the means  
6 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022  
7 Regular Session of the Legislature, by reducing the appropriation out of the State General  
8 Fund (Direct) by (\$13,000,000).

9 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
10 **HEALTH CARE SERVICES DIVISION**

11 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
12 **HEALTH CARE SERVICES DIVISION**

13 Payable out of the State General Fund (Direct)  
14 to the Lallie Kemp Regional Medical Center for  
15 office, medical, and lab supplies \$ 466,170

16 **OTHER REQUIREMENTS**

17 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

18 Payable out of the State General Fund (Direct)  
19 to the Local Reentry Services Program for reentry  
20 services for offenders \$ 185,000

21 The commissioner of administration is hereby authorized and directed to adjust the means  
22 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 199  
23 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
24 General Fund (Direct) by (\$2,245,000).

25 The commissioner of administration is hereby authorized and directed to adjust the means  
26 of finance for the Transitional Work Program, as contained in Act No. 199 of the 2022  
27 Regular Session of the Legislature, by reducing the appropriation out of the State General  
28 Fund (Direct) by (\$690,000).

29 **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

30 Payable out of the State General Fund  
31 by Statutory Dedications out of the Video  
32 Draw Poker Device Fund to align with the  
33 most recent Revenue Estimating Conference  
34 forecast \$ 12,500,755

35 **20-932 TWO PERCENT FIRE INSURANCE FUND**

36 Payable out of the State General Fund  
37 by Statutory Dedications out of the Two Percent  
38 Fire Insurance Fund to align with the most recent  
39 Revenue Estimating Conference forecast \$ 4,866,530

40 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

41 Payable out of the State General Fund (Direct)  
42 to the Governor's Conferences and Interstate  
43 Compacts Program for costs associated with  
44 the Delta Regional Authority membership \$ 88,771

1 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

2 Payable out of the State General Fund (Direct)  
 3 to the Agriculture and Forestry - Pass Through  
 4 Funds Program for Louisiana Agricultural  
 5 Finance Authority for the Rice Rail Facility  
 6 project \$ 3,000,000

7 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

8 Payable out of the State General Fund (Direct)  
 9 to the Louisiana Cancer Research Center of LSU  
 10 Health Sciences Center in New Orleans/Tulane  
 11 Health Sciences Center to support the  
 12 development of a cancer care and clinical  
 13 programs across the state \$ 15,000,000

14 Payable out of the State General Fund (Direct)  
 15 to the Louisiana Veterans Museum Foundation  
 16 for restoration of the USS Kidd \$ 500,000

17 Payable out of the State General Fund (Direct)  
 18 to Ecole Pointe-au-Chien \$ 1,000,000

19 Payable out of the State General Fund (Direct)  
 20 to the town of Haughton for street maintenance \$ 100,000

21 Payable out of the State General Fund (Direct)  
 22 to the town of Haughton for the fire department  
 23 for a cascade machine \$ 65,000

24 Payable out of the State General Fund (Direct)  
 25 to the Baker Chamber of Commerce for  
 26 economic development initiatives \$ 50,000

27 Payable out of the State General Fund (Direct)  
 28 to Livingston Parish Gravity Drainage District  
 29 No. 5 for equipment \$ 215,000

30 Payable out of the State General Fund (Direct)  
 31 to the Gingerbread House Bossier-Caddo  
 32 Children's Advocacy Center, Inc. \$ 100,000

33 Payable out of the State General Fund (Direct)  
 34 to the city of Benton \$ 100,000

35 Payable out of the State General Fund (Direct)  
 36 to the Bossier Parish Police Jury for drainage  
 37 improvements \$ 50,000

38 Payable out of the State General Fund (Direct)  
 39 to Jackson Parish School Board for Weston  
 40 School facilities \$ 500,000

41 Payable out of the State General Fund (Direct)  
 42 to the village of Quitman \$ 75,000

43 Payable out of the State General Fund (Direct)  
 44 to the Louisiana Political Museum and Hall of Fame \$ 150,000



1	Payable out of the State General Fund (Direct)		
2	to city of Ponchatoula for an athletic park	\$	200,000
3	Payable out of the State General Fund (Direct)		
4	to the Parish Council on Aging Program for the		
5	Tangipahoa Voluntary Council on Aging	\$	35,000
6	Payable out of the State General Fund (Direct)		
7	to Ponchatoula American Legion Post #47 for building		
8	repairs	\$	35,000
9	Payable out of the State General Fund (Direct)		
10	to Restoration Pregnancy Resource Center, Inc.	\$	20,000
11	Payable out of the State General Fund (Direct)		
12	to Love Moved First for building repairs	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to Lafourche Fire Protection District No. 1 for		
15	repairs	\$	140,000
16	Payable out of the State General Fund (Direct)		
17	to Avoyelles Parish Police Jury for a recreational		
18	park	\$	500,000
19	Payable out of the State General Fund (Direct)		
20	to the State Fair of Louisiana	\$	600,000
21	Payable out of the State General Fund (Direct)		
22	to Baton Rouge Early Childhood Education		
23	Collaborative, Inc.	\$	400,000
24	Payable out of the State General Fund (Direct)		
25	to the Grant Parish Police Jury for road		
26	maintenance	\$	240,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Urania for wastewater treatment		
29	plant repairs	\$	150,000
30	Payable out of the State General Fund (Direct)		
31	to Rapides Parish Police Jury for Cotile		
32	Recreation Park infrastructure, repairs,		
33	and equipment	\$	1,000,000
34	Payable out of the State General Fund (Direct)		
35	to the Covington Youth Soccer Association for		
36	capital improvements	\$	650,000
37	Payable out of the State General Fund (Direct)		
38	to the Terrebonne Parish Sheriff's Office for		
39	infrastructure and repairs	\$	1,300,000
40	Payable out of the State General Fund (Direct)		
41	to the Lafayette Parish Sheriff for equipment	\$	1,000,000
42	Payable out of the State General Fund (Direct)		
43	to the city of Gretna for infrastructure, equipment,		
44	and building improvements	\$	1,000,000

1	Payable out of the State General Fund (Direct)		
2	to the Mary Bird Perkins Cancer Center for		
3	a new mobile unit	\$	350,000
4	Payable out of the State General Fund (Direct)		
5	to the Young Entrepreneurs Academy	\$	125,000
6	Payable out of the State General Fund (Direct)		
7	to the Greater Baton Rouge Food Bank, Inc.	\$	125,000
8	Payable out of the State General Fund (Direct)		
9	to The Emerge Center, Inc.	\$	125,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Delhi for roof repairs and improvements		
12	to the Miles-Hanna House	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Delhi for high speed passenger rail		
15	program	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Rayville for street repairs	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Richland Parish Police Jury for Buckles Road		
20	repairs	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Oak Grove for sewer and water		
23	system repairs	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the West Carroll Parish Police Jury for road		
26	repairs	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to the Morehouse Parish Police Jury for road		
29	repairs	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Bastrop for blighted property cleanup	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to city of Tallulah for sewer and water system		
34	repairs	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Mangham for sewer and water system		
37	repairs and street repairs	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the city of Opelousas for surveillance cameras and		
40	infrastructure	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Sunset for infrastructure improvements	\$	250,000
43	Payable out of the State General Fund (Direct)		
44	to the Bright School for the Deaf in New Orleans	\$	75,000

1	Payable out of the State General Fund (Direct)		
2	to the International Sustainable Resilience Center,		
3	Inc. for risk mitigation modeling and youth		
4	resilience learning game	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	to Silence is Violence	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the Morehouse Parish Council on Aging for		
9	equipment and sidewalk repairs	\$	80,000
10	Payable out of the State General Fund (Direct)		
11	to the St. John the Baptist Parish Government		
12	for the Comprehensive Water Improvement Program	\$	400,000
13	Payable out of the State General Fund (Direct)		
14	to St. Charles Parish Government for the Engineers		
15	Canal Bank Stabilization Phase 1 in Norco	\$	300,000
16	Payable out of the State General Fund (Direct)		
17	to St. Charles Parish Government for repair of		
18	the Des Allemands bulkhead	\$	300,000
19	Payable out of the State General Fund (Direct)		
20	to the Ascension Parish Council on Aging for the		
21	purchase of property or construction of a senior		
22	citizens center in Prairieville	\$	250,000
23	Payable out of the State General Fund (Direct)		
24	to the St. Helena Parish Police Jury for courthouse		
25	repairs	\$	150,000
26	Payable out of the State General Fund (Direct)		
27	to the village of Montpelier for water line repairs	\$	90,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Harahan Police Department for		
30	replacement vehicles	\$	115,000
31	Payable out of the State General Fund (Direct)		
32	to Jefferson Parish Government for Lafreniere		
33	Park for roof replacement and bathroom		
34	improvements	\$	75,000
35	Payable out of the State General Fund (Direct)		
36	to Jefferson Parish Government for improvements		
37	at the Little Farms playground	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to Jefferson Parish Government for parking lot		
40	improvements at Mike Miley playground	\$	25,000
41	Payable out of the State General Fund (Direct)		
42	to the Jefferson Parish Government and River		
43	Ridge Civic Association Restoration and		
44	Beautification Project	\$	10,000
45	Payable out of the State General Fund (Direct)		
46	to the Lafourche Parish District Attorney for		
47	technology upgrades	\$	150,000

1	Payable out of the State General Fund (Direct)		
2	to the DeSoto Parish Sheriff's Department for		
3	a special needs awareness program	\$	30,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Logansport for the Logansport		
6	Christmas Festival	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the village of Grand Cane for improvements and		
9	upgrades to Grand Cane Park and facilities	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the Sabine Parish Police Jury for facility		
12	improvements and repairs	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to the DeSoto Parish Police Jury for the purchase		
15	of two heated steel storage tanks and the engineering		
16	and construction required for placement	\$	250,000
17	Payable out of the State General Fund (Direct)		
18	to the village of Converse for street and drainage		
19	improvements	\$	85,000
20	Payable out of the State General Fund (Direct)		
21	to the town of Keachi for street improvements	\$	85,000
22	Payable out of the State General Fund (Direct)		
23	to the Youth Development Program for the Mu		
24	Zeta Chapter of Zeta Phi Beta Sorority, Inc.	\$	100,000
25	Payable out of the State General Fund (Direct)		
26	to the Baker Economic Development District and		
27	Convention Center	\$	75,000
28	Payable out of the State General Fund (Direct)		
29	to the Kings & Priests Institute for youth		
30	development and educational programs	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Vermilion Parish Police Jury for drainage		
33	improvements	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	to the city of Oakdale for recreational facility		
36	improvements	\$	25,000
37	Payable out of the State General Fund (Direct)		
38	to Freedom Ministries of Christ Church for		
39	building renovations	\$	100,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Dequincy for landscaping and		
42	purchase of equipment	\$	60,000
43	Payable out of the State General Fund (Direct)		
44	to Allen Parish Tax Assessor's office for		
45	maintenance of parish mapping system	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to Allen Parish Recreation District No. 4 for		
3	improvements to public facility and youth		
4	recreational park	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	to St. Tammany Parish Government for planning		
7	and construction of the University Square		
8	Learning Center Facilities	\$	150,000
9	Payable out of the State General Fund (Direct)		
10	to the city of Slidell for a feasibility study for		
11	Ponchartrain Drive (U.S. Highway 11)	\$	100,000
12	Payable out of the State General Fund (Direct)		
13	to the Houma Restoration District	\$	1,000,000
14	Payable out of the State General Fund (Direct)		
15	to the Mount Pilgrim Community Development		
16	Corporation for community food distribution	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to the city of Westlake for maintenance equipment	\$	230,000
19	Payable out of the State General Fund (Direct)		
20	to Tea Time Etiquette, LLC, for youth initiatives	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to the New Growth Economic Development		
23	Association	\$	50,000
24	Payable out of the State General Fund (Direct)		
25	to Jefferson Parish Council District 3	\$	165,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Elton for animal control services	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Kenner for upgrades at City Park	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Kenner for upgrades at the Muss		
32	Bertolino Playground	\$	200,000
33	Payable out of the State General Fund (Direct)		
34	to The Hospice Foundation of Greater Baton Rouge		
35	for a grief support campus	\$	500,000
36	Payable out of the State General Fund (Direct)		
37	to the St. George Fire Department for the		
38	training and equipment	\$	500,000
39	Payable out of the State General Fund (Direct)		
40	to the University of Louisiana System Foundation		
41	for student study abroad programming	\$	100,000
42	Payable out of the State General Fund (Direct)		
43	to the NORD Foundation for annual holiday in the		
44	park at Joe W. Brown Park	\$	75,000

1	Payable out of the State General Fund (Direct)	
2	to the Greater New Orleans East Business Alliance for	
3	marketing, community beautification, and economic	
4	development initiatives	\$ 50,000
5	Provided, however, that the funds appropriated herein to the Greater New Orleans East	
6	Business Alliance shall not be used for salaries.	
7	Payable out of the State General Fund (Direct)	
8	to Le Sanctuary, Inc., Book Club for literacy	
9	programming	\$ 25,000
10	Provided, however, that the funds appropriated herein to the Le Sanctuary, Inc., Book Club	
11	shall not be used for salaries or stipends.	
12	Payable out of the State General Fund (Direct)	
13	to the Friends All United For Natchitoches Animals	\$ 1,000,000
14	Payable out of the State General Fund (Direct)	
15	to the Livingston Parish School Board for a	
16	turning lane at Walker High School	\$ 725,000
17	Payable out of the State General Fund (Direct)	
18	to the Livingston Parish Sheriff's Office for	
19	repairs, equipment, and land purchase	\$ 500,000
20	Payable out of the State General Fund (Direct)	
21	to Black Data Processing Associates Monroe	
22	Chapter	\$ 100,000
23	Payable out of the State General Fund (Direct)	
24	to the town of Oak Grove for theater upgrades	
25	and repairs	\$ 11,000
26	Payable out of the State General Fund (Direct)	
27	to the Madison Parish Police Jury for road repairs	\$ 25,000
28	Payable out of the State General Fund (Direct)	
29	to the town of Lake Providence for renovations to	
30	the community outreach center	\$ 120,000
31	Payable out of the State General Fund (Direct)	
32	for Teach for America, Inc.	\$ 500,000
33	Payable out of the State General Fund (Direct)	
34	to Acadia Parish Sheriff's Office for cameras and	
35	license plate recognition technology	\$ 425,000
36	Payable out of the State General Fund (Direct)	
37	to the city of Crowley for restoration of the Rice	
38	Theatre	\$ 200,000
39	Payable out of the State General Fund (Direct)	
40	to the city of Crowley Police Department for	
41	equipment purchases	\$ 100,000
42	Payable out of the State General Fund (Direct)	
43	to the city of Crowley for city court	
44	improvements	\$ 50,000

1	Payable out of the State General Fund (Direct)	
2	to the city of Rayne for parks and recreation	
3	improvements	\$ 250,000
4	Payable out of the State General Fund (Direct)	
5	to Empowering the Community for Excellence for	
6	after school tutoring services	\$ 25,000
7	Payable out of the State General Fund (Direct)	
8	to Louisiana Waterfowl Working Group for	
9	mottled duck research	\$ 250,000
10	Payable out of the State General Fund (Direct)	
11	to the city of Youngsville for upgrades to the	
12	Youngsville Sports Complex	\$ 1,000,000
13	Payable out of the State General Fund (Direct)	
14	to the Fortieth Judicial District Court for a	
15	court literacy enhancement diversion program	\$ 80,000
16	Payable out of the State General Fund (Direct)	
17	to St. John the Baptist Parish Sheriff's Office for	
18	the Opportunity Now Re-Entry Program	\$ 50,000
19	Payable out of the State General Fund (Direct)	
20	to Bethlehem Foundation of Hope, Inc. for youth	
21	initiatives	\$ 120,000
22	Payable out of the State General Fund (Direct)	
23	to Livingston Parish Fire District 5 for	
24	an administration office and fire station	\$ 250,000
25	Payable out of the State General Fund (Direct)	
26	to St. John the Baptist Parish Government for	
27	the Historic Riverlands Church.	\$ 30,000
28	Payable out of the State General Fund (Direct)	
29	to the St. Charles Parish Government for the Odd	
30	Fellows Lodge #1342	\$ 70,000
31	Payable out of the State General Fund (Direct)	
32	to the Lincoln Parish Sheriff's Office for	
33	facility improvements	\$ 55,000
34	Payable out of the State General Fund (Direct)	
35	to the Breaux Bridge City Marshal's Office for a	
36	vehicle and equipment	\$ 100,000
37	Payable out of the State General Fund (Direct)	
38	to the town of Farmerville for water system	
39	improvements	\$ 350,000
40	Payable out of the State General Fund (Direct)	
41	to Ruston High School for facility improvements	\$ 250,000
42	Payable out of the State General Fund (Direct)	
43	to the town of Bernice for civic center	
44	improvements	\$ 150,000

1	Payable out of the State General Fund (Direct)		
2	to the St. James Parish School Board for storm		
3	repairs to St. James High School	\$	500,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Breaux Bridge for drainage and		
6	infrastructure projects	\$	100,000
7	Payable out of the State General Fund (Direct)		
8	to the Union Parish Police Jury for an active		
9	shooter program	\$	60,000
10	Payable out of the State General Fund (Direct)		
11	to Tele-Louisiane, LLC, for a French promotion		
12	program	\$	300,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Springfield for town hall repairs	\$	300,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Port Vincent for city hall		
17	improvements	\$	100,000
18	Payable out of the State General Fund (Direct)		
19	to Special Olympics Louisiana, Inc.	\$	300,000
20	Payable out of the State General Fund (Direct)		
21	to the village of Norwood for restoration of		
22	the Old Town Hall building	\$	175,000
23	Payable out of the State General Fund (Direct)		
24	to the East Feliciana Parish Sheriff's Office for		
25	laptops and software	\$	75,000
26	Payable out of the State General Fund (Direct)		
27	to the Ascension Chamber of Commerce for clean		
28	energy education and advocacy initiatives	\$	525,000
29	Payable out of the State General Fund (Direct)		
30	to the Ascension Chamber of Commerce for early		
31	childhood development center instructors	\$	200,000
32	Payable out of the State General Fund (Direct)		
33	to the Ascension Chamber of Commerce for the River		
34	Parishes Community College high school project	\$	325,000
35	Payable out of the State General Fund (Direct)		
36	to the Ascension Parish Government for		
37	Ascension Parish Courthouse repairs in		
38	Gonzales	\$	1,800,000
39	Payable out of the State General Fund (Direct)		
40	to the French Settlement Police Department for		
41	equipment repairs and replacement	\$	365,000
42	Payable out of the State General Fund (Direct)		
43	to Saint Luc French Immersion and Cultural		
44	Campus for building improvements	\$	200,000



1	Payable out of that State General Fund (Direct)		
2	to the St. Martin 4H Foundation for livestock		
3	building improvements	\$	60,000
4	Payable out of the State General Fund (Direct)		
5	to the Fourteenth Judicial District Attorney's Office		
6	for information technology server upgrades	\$	1,000,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Arnaudville for water system		
9	improvements	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Leonville for street improvements	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the town of Henderson for sewer system		
14	improvements	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the village of Parks for water system		
17	improvements	\$	50,000
18	Payable out of the State General Fund (Direct)		
19	to the city of St. Martinville for equipment	\$	50,000
20	Payable out of the State General Fund (Direct)		
21	to the St. Martin Parish Sheriff's Office for		
22	equipment	\$	90,000
23	Payable out the State General Fund (Direct)		
24	to St. Martin Parish Council for the purchase		
25	of equipment	\$	90,000
26	Payable out of the State General Fund (Direct)		
27	to the Springfield Fire Department for department		
28	improvements	\$	500,000
29	Payable out of the State General Fund (Direct)		
30	to the St. John Parish Sheriff's Office for		
31	department improvements	\$	500,000
32	Payable out of the State General Fund (Direct)		
33	to the Ascension Parish Sheriff's Office for		
34	upgrades	\$	500,000
35	Payable out of the State General Fund (Direct)		
36	to the St. James Parish Sheriff's Office for		
37	improvements	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Jean Lafitte for the		
40	Seafood Festival	\$	200,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Jean Lafitte for equipment	\$	50,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Jean Lafitte	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Jean Lafitte for hurricane equipment	\$	80,000
3	Payable out of the State General Fund (Direct)		
4	to the Jefferson Parish Parks and Recreation		
5	Department for enhancements at the PARD		
6	Playground	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the Jefferson Parish Parks and Recreation		
9	Department for enhancements at King's Grant		
10	Playground	\$	10,000
11	Payable out of the State General Fund (Direct)		
12	to the Jefferson Parish Parks and Recreation		
13	Department for enhancements at		
14	Estelle Playground	\$	10,000
15	Payable out of the State General Fund (Direct)		
16	to the Visitation of Our Lady Church fair	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to St. Anthony Church in the town of Lafitte		
19	for the church fair	\$	10,000
20	Payable out of the State General Fund (Direct)		
21	to The Greater St. John the Baptist Church of		
22	Barataria, Louisiana for the church fair	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to the Archbishop Shaw High School for the		
25	Seafood Festival	\$	10,000
26	Payable out of the State General Fund (Direct)		
27	to the Jefferson Parish Department of Fire Services		
28	for the Marrero-Estelle Volunteer Fire Department		
29	for equipment	\$	12,500
30	Payable out of the State General Fund (Direct)		
31	to the Jefferson Parish Department of Fire Services		
32	for the Marrero-Harvey Volunteer Fire Department		
33	for equipment	\$	12,500
34	Payable out of the State General Fund (Direct)		
35	to the Jefferson Parish Department of Fire Services		
36	for the Marrero-Ragusa Volunteer Fire Department		
37	for equipment	\$	12,500
38	Payable out of the State General Fund (Direct)		
39	to the Jefferson Parish Department of Fire Services		
40	for the Lafitte, Barataria, Crown Point Volunteer		
41	Fire Department for equipment	\$	12,500
42	Payable out of the State General Fund (Direct)		
43	to Terrebonne General Hospital for roof repairs	\$	1,000,000
44	Payable out of the State General Fund (Direct)		
45	to the YWCA of Greater Baton Rouge for		
46	youth programs	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the Calhoun Civic Club for repairs to the running		
3	track	\$	150,000
4	Payable out of the State General Fund (Direct)		
5	to Washington Parish Government for Fire District		
6	No. 2	\$	265,000
7	Payable out of the State General Fund (Direct)		
8	to Terrebonne Parish Government for the Bayou		
9	Country Sportsplex for the construction of a		
10	multi-use field	\$	1,000,000
11	Payable out of the State General Fund (Direct)		
12	to the city of Youngsville for infrastructure	\$	500,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Scott for infrastructure	\$	500,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Crowley	\$	500,000
17	Payable out of the State General Fund (Direct)		
18	to the city of Rayne Police Department for		
19	equipment	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to the Jefferson Davis Parish Police Jury for		
22	the fairgrounds	\$	50,000
23	Payable out of the State General Fund (Direct)		
24	to the Jefferson Davis Police Jury for road		
25	maintenance	\$	150,000
26	Payable out of the State General Fund (Direct)		
27	to the Jefferson Davis Parish Police Jury for		
28	the office of emergency preparedness for		
29	equipment	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the City of New Iberia	\$	50,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Delcambre	\$	15,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Erath for road improvements	\$	15,000
36	Payable out of the State General Fund (Direct)		
37	to the city of Jeanerette City Marshal's Office		
38	for a vehicle and police equipment	\$	20,000
39	Payable out of the State General Fund (Direct)		
40	to the Operations Program for State Highway		
41	District 3 for asphalt overlay and related work		
42	on LA95 (Tasso Loop) in St. Landry parish from		
43	its western intersection with US190 to its eastern		
44	intersection with US190	\$	195,000

1	Payable out of the State General Fund (Direct)	
2	to the Operations Program for State Highway	
3	District 3 for asphalt overlay and related work	
4	on LA758 in Evangeline and St. Landry parishes	
5	from LA29 to US190	\$ 119,000
6	Payable out of the State General Fund (Direct)	
7	to the Operations Program for State Highway	
8	District 3 for asphalt overlay and related work	
9	on LA3277 in Evangeline Parish from LA757	
10	to LA104	\$ 275,000
11	Payable out of the State General Fund (Direct)	
12	to the Operations Program for State Highway	
13	District 3 for asphalt overlay and related work	
14	on LA757 in St. Landry and Evangeline parishes	
15	from LA91 to LA3277	\$ 120,000
16	Payable out of the State General Fund (Direct)	
17	to the Operations Program for State Highway	
18	District 3 for asphalt overlay and related work	
19	on LA104 in Evangeline Parish from LA3277	
20	to the Allen Parish line	\$ 296,000
21	Payable out of the State General Fund (Direct)	
22	to Math Nation	\$ 1,000,000
23	Payable out of the State General Fund (Direct)	
24	to the Louisiana State University Board of	
25	Supervisors for the Louisiana State University	
26	Health Sciences Center School of Public Health	
27	for the Louisiana breast and cervical health	
28	program	\$ 100,000
29	Payable out of the State General Fund (Direct)	
30	to the Boys & Girls Clubs in Louisiana, Inc.	\$ 500,000
31	Payable out of the State General Fund (Direct)	
32	to the town of Stonewall	\$ 150,000
33	Payable out of the State General Fund (Direct)	
34	to the village of Pleasant Hill	\$ 150,000
35	Payable out of the State General Fund (Direct)	
36	to the Louisiana Alliance of Children's Advocacy	
37	Centers	\$ 100,000
38	Payable out of the State General Fund (Direct)	
39	to the Louisiana Bar Foundation	\$ 500,000
40	Payable out of the State General Fund (Direct)	
41	to the Family Justice Center of Central	
42	Louisiana, Inc.	\$ 1,000,000
43	Payable out of the State General Fund (Direct)	
44	to the town of Grand Isle for Caminada Pass	
45	fishing pier repairs	\$ 250,000
46	Payable out of the State General Fund (Direct)	
47	to the town of Duson for police equipment	\$ 50,000

1 **20-950 JUDGMENTS**

2 Notwithstanding the provisions of R.S. 49:112, the sum of \$12,500,000 or so much  
3 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct)  
4 for Fiscal Year 2022-2023 to be allocated to pay consent judgments and other final  
5 judgments against the state, Board of Tax Appeals judgments and recommendations for  
6 payment of a claim against the state, and reimbursements of attorney fees, all as provided  
7 in this Section. A judgment or recommendation may only be paid from this appropriation  
8 if it is final. All judgments and recommendations provided for in this Section shall be paid  
9 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or  
10 recommendation, it being the intent herein that when the provisions of a judgment or  
11 recommendation conflict with the provisions of this Act, the provisions of the judgment or  
12 recommendation shall be controlling. Any other provision of this Act not in conflict with  
13 the provisions of a judgment or recommendation shall control. Payment shall be made as  
14 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement  
15 for attorney fees only after presentation to the state treasurer of documentation required by  
16 the state treasurer. Further, all judgments and recommendations provided for in this Section  
17 shall be deemed to have been paid on the effective date of the Act, and interest shall cease  
18 to run as of that date.

19 A. Payment of the following judgments and recommendations shall be in the amounts  
20 specified below for each:

21 (1) The sum of \$160,000 for payment of the consent judgment captioned "Mervin Henry  
22 and Gloria Henry versus State of Louisiana, the Louisiana Department of Transportation and  
23 Development and Martin Benjamin", signed on November 3, 2022, between the state of  
24 Louisiana, through the Department of Transportation and Development, and Mervin Henry  
25 and Gloria Henry, bearing Number 20-C-1582 "A", on the docket of the Twenty-Seventh  
26 Judicial District, parish of St. Landry, state of Louisiana.

27 (2) The sum of \$250,000 for payment of the consent judgment captioned "James  
28 Geduldick vs. Amanda Fagane, State of Louisiana, Highway Department, Michael Fagane,  
29 National Automotive Ins. Co., and Liberty Mutual Mid Atlantic Insurance Co. *CW* Ronald  
30 L. Courtney and Rebecca L. Morris versus Liberty Mutual Insurance Company, National  
31 Automotive Insurance Company, and Amanda V. Fagane", signed on December 13, 2021,  
32 between the state of Louisiana, through the Department of Transportation and Development,  
33 and Joelle Peardon, James M. Geduldick, Jamie Lynn Geduldick, and Angela Sanniola,  
34 bearing Number 127,673, Division A, on the docket of the Twenty-First Judicial District,  
35 parish of Livingston, state of Louisiana.

36 (3) The sum of \$24,219 for payment of the consent judgment captioned "Jason Schwab  
37 and Brantley Grundmann versus Louisiana Department of Transportation and Development,  
38 Board of Commissioners of the Port of New Orleans, and Board of Levee Commissioners  
39 of the Orleans Levee District", signed on November 27, 2018, between the state of  
40 Louisiana, through the Department of Transportation and Development and Jason Schwab  
41 and Brantley Grundmann, bearing Number 2011-6709, Division J, Section 5, on the docket  
42 of the Civil District Court for the Parish of Orleans, state of Louisiana.

43 (4) The sum of \$50,000 for payment of the consent judgment captioned "Jeanette Byrd  
44 Funck, Michael Byrd, Joseph Byrd, Elizabeth Byrd and Christina Byrd versus Eagle, Inc.,  
45 et al", signed on May 3, 2022, between the state of Louisiana, through the Board of  
46 Supervisors of Louisiana State University and Agricultural and Mechanical College, on  
47 behalf of LSU Health Sciences Center – New Orleans and Charity Hospital, and the Estate  
48 of Leon Campiere, Jr., bearing Number 2021-520, Division L, Section 6, on the docket of  
49 the Civil District Court for the Parish of Orleans, state of Louisiana.

50 (5) The sum of \$59,660 for payment of the consent judgment captioned "Brad Canella  
51 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of  
52 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver  
53 and State of Louisiana through the Department of Transportation and Development", signed  
54 on February 1, 2023, between the state of Louisiana, through the Department of  
55 Transportation and Development, and Brad Canella, bearing Number 1046201, Section C,  
56 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge.

57 (6) The sum of \$56,438 for payment of the consent judgment captioned "Brad Canella  
58 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of  
59 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver

1 and State of Louisiana through the Department of Transportation and Development", signed  
2 on February 3, 2023, between the state of Louisiana, through the Department of  
3 Transportation and Development, and Travis Canella, bearing Number 1046201, Section C,  
4 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of  
5 Louisiana.

6 (7) The sum of \$58,930 for payment of the consent judgment captioned "Brad Canella  
7 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of  
8 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver  
9 and State of Louisiana through the Department of Transportation and Development", signed  
10 on February 13, 2023, between the state of Louisiana, through the Department of  
11 Transportation and Development, and Troy Canella, bearing Number 1047726, Division B,  
12 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of  
13 Louisiana.

14 (8) The sum of \$100,000 for payment of the consent judgment captioned "Patricia  
15 Lazare and Cleveland Lazare versus State of Louisiana, through the Department of  
16 Transportation and Development, et al.", signed on September 1, 2022, between the state of  
17 Louisiana, through the Department of Transportation and Development and Patricia Lazare  
18 and Cleveland Lazare, bearing Number 18C5656 "B", on the docket of the Twenty-Seventh  
19 Judicial District, parish of St. Landry, state of Louisiana.

20 (9) The sum of \$451,095 for payment of the stipulated judgment rendered by the Board  
21 of Tax Appeals in the claim against the state captioned "EDF, Inc. versus Kevin Richard,  
22 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", signed on  
23 February 2, 2023, against the state of Louisiana and in favor of EDF, Inc., bearing Number  
24 13463D, on the docket of the Board of Tax Appeals, state of Louisiana.

25 (10)(a) The sum of \$5,136,674.47 plus applicable interest for payment of the judgment  
26 captioned "Steve Crooks and Era Lea Crooks versus State of Louisiana, through the  
27 Louisiana Department of Natural Resources", signed on May 15, 2017, against the state of  
28 Louisiana, through the Department of Natural Resources, and in favor of the class of  
29 plaintiffs identified as the riparian landowner plaintiffs, bearing Number 224,262, on the  
30 docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana, as modified  
31 by the judgment of the third circuit court of appeals bearing Number 17-750, as further  
32 modified by the state supreme court judgment bearing Number 2019-C-0160. Of the amount  
33 appropriated pursuant to the provisions of this Paragraph, an amount equal to the sum of  
34 Four Million Six Hundred Ninety Four Thousand Three Hundred and Nine and 68/100  
35 (\$4,694,309.68) Dollars is payable for oil and gas royalties attributable to the mineral  
36 production from the river banks between May 2003 and the date of trial; the sum of Three  
37 Hundred Fifty-Three Thousand Two Hundred Ninety Seven and 34/100 (\$353,297.34)  
38 Dollars is payable for expert witness fees; the sum of Eighty-Nine Thousand Sixty-Seven  
39 and 45/100 (\$89,067.45) Dollars is payable for miscellaneous costs; and interest on all such  
40 sums is payable from the date of judicial demand until paid as provided by law and the  
41 judgment.

42 (b) The state treasurer is hereby authorized and directed to deposit the amount  
43 appropriated pursuant to this Paragraph into the registry of the court for the Ninth Judicial  
44 District Court, Parish of Rapides, State of Louisiana, for the case captioned "Steve Crooks  
45 and Era Lea Crooks versus State of Louisiana, through the Louisiana Department of Natural  
46 Resources" bearing Case Number 224,262 for distribution in accordance with the judgment.

47 (11) The sum of \$600,000 for payment of the consent judgment captioned "Wendy  
48 Bueso Bonilla, individually and on behalf of Geovanni Zuniga (Deceased) Vs. Big Buck's  
49 Truck Center", signed on July 28, 2022, between the state of Louisiana, through the  
50 Department of Transportation and Development and Wendy Bueso Bonilla individually and  
51 on behalf of her minor daughters Ashley Stephanie Zuniga and Natalie Vanessa Zuniga and  
52 her minor son Michael Francisco Zuniga, bearing Number 628,983, Division 27, on the  
53 docket of the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

54 (12)(a) The sum of \$400,000 for payment of the consent judgment captioned "Matthew  
55 Anders vs State of Louisiana through the Department of Transportation and Development",  
56 signed on December 15, 2022, between the state of Louisiana, through the Department of  
57 Transportation and Development and Matthew Anders, bearing Number 109,705, Division  
58 A, on the docket of the Twenty-Third Judicial District, parish of Ascension, state of  
59 Louisiana.

1 (b) A sum of up to \$95,000 awarded to Matthew Anders in the consent judgment  
 2 captioned "Matthew Anders vs State of Louisiana through the Department of Transportation  
 3 and Development", signed on December 15, 2022, for future medical care and related  
 4 benefits shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

5 (13) The sum of \$50,000 for payment of the consent judgment captioned "Brooke Douet  
 6 versus Amber Nicole Leblanc, L.A. Farm Bureau Mutual Insurance Company, the State of  
 7 Louisiana through the Louisiana Department of Transportation and Development and the  
 8 Iberia Parish Consolidated Government", signed on August 17, 2022, between the state of  
 9 Louisiana, through the Department of Transportation and Development, and Brooke Douet,  
 10 bearing Number 127801"E", on the docket of the Sixteenth Judicial District, parish of Iberia,  
 11 state of Louisiana.

12 (14) The sum of \$25,000 for payment of the consent judgment captioned "Stephen C.  
 13 Poche' versus Jeremy Holmes, Pigott Oil Company, American International Group  
 14 Company, Nationwide Agribusiness Insurance Company A/K/A Farmland Insurance  
 15 Company and the State of Louisiana, through the Department of Transportation and  
 16 Development", signed on December 18, 2015, between the state of Louisiana, through the  
 17 Department of Transportation and Development, and Stephen C. Poche', bearing Number  
 18 2005-000387, Division D, on the docket of the Twenty-First Judicial District, parish of  
 19 Tangipahoa, state of Louisiana.

20 (15) The sum of \$35,000 for payment of the consent judgment captioned "Shameather  
 21 Bridgewater wife of/ and Wallace Burton versus St. John the Baptist Parish Government  
 22 individually and through the Department of Public Utilities, State of Louisiana, through the  
 23 Department of Transportation and Development", signed on October 4, 2022, between the  
 24 state of Louisiana, through the Department of Transportation and Development, and  
 25 Shameather Bridgewater and Wallace Burton, bearing Number 56394, Division C, on the  
 26 docket of the Fortieth Judicial District, parish of St. John the Baptist, state of Louisiana.

27 (16) The sum of \$175,000 for payment of the consent judgment captioned "Tabitha  
 28 Beebe and Randall Beebe versus State of Louisiana, through the Department of  
 29 Transportation and Development", signed on February 6, 2023, between the state of  
 30 Louisiana, through the Department of Transportation and Development, and Tabitha Beebe  
 31 and Randall Beebe, bearing Number 90,684, Division B, on the docket of the Tenth Judicial  
 32 District, parish of Natchitoches, state of Louisiana.

33 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**  
 34 **PERSONNEL**

35 Payable out of the State General Fund (Direct)  
 36 to Firefighters' Supplemental Payments  
 37 for payments to eligible recipients \$ 300,000

38 The commissioner of administration is hereby authorized and directed to adjust the means  
 39 of finance for Municipal Police Supplemental Payments, as contained in Act No. 199 of the  
 40 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
 41 General Fund (Direct) by (\$2,400,000).

42 The commissioner of administration is hereby authorized and directed to adjust the means  
 43 of finance for Deputy Sheriffs' Supplemental Payments, as contained in Act No. 199 of the  
 44 2022 Regular Session of the Legislature, by reducing the appropriation out of the State  
 45 General Fund (Direct) by (\$1,500,000).

46 **20-977 DOA - DEBT SERVICE AND MAINTENANCE**

47 Payable out of the State General Fund  
 48 by Fees & Self-Generated Revenues to the  
 49 Debt Service and Maintenance Expenditures  
 50 Program to re-classify rent payments from the  
 51 Patients Compensation Fund \$ 352,000

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the Debt Service and Maintenance Expenditures Program by reducing the  
3 appropriation out of the State General Fund by Interagency Transfers by (\$352,000).

4 **20-XXX FUNDS**

5 Payable out of the State General Fund (Direct)  
6 to the Administrative Program \$ 95,000

7 The state treasurer is hereby authorized and directed to transfer \$95,000 from the State  
8 General Fund (Direct) into the Self-Insurance Fund.

9 **ANCILLARY APPROPRIATIONS**

10 **21-804 OFFICE OF RISK MANAGEMENT**

11 Payable out of the State General Fund  
12 by Interagency Transfers from the  
13 Governor's Office of Homeland Security  
14 and Emergency Preparedness to the Risk  
15 Management Program for the rebuilding  
16 of the Louisiana Correctional Institute for Women \$ 18,324,500

17 **21-811 PRISON ENTERPRISES**

18 Payable out of the State General Fund  
19 by Interagency Transfers from the Louisiana  
20 Correctional Institute for Women to Prison  
21 Enterprises for construction of furniture  
22 for the new correctional facility \$ 7,152,372

23 **JUDICIAL EXPENSE**

24 **23-949 JUDICIAL EXPENSE**

25 Payable from the State General Fund  
26 by Statutory Dedications out of the  
27 Judges' Supplemental Compensation Fund  
28 to the Louisiana Supreme Court for unpaid  
29 administrative expenses \$ 164,825

30 **LEGISLATIVE EXPENSE**

31 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

32 Payable out of the State General Fund (Direct)  
33 to the Legislative Budgetary Control Council  
34 for the payment of a workload study of the  
35 Judiciary by the National Center for State Courts \$ 300,000

36 Section 2.(A) Notwithstanding any provision of law to the contrary, each of the  
37 appropriations in this Act is deemed a bona fide obligation of the state through June 30,  
38 2024.

39 (B) Notwithstanding any provision of law to the contrary, any appropriation contained  
40 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120



1 of the 2021 Regular Session of the Legislature for the village of Kilbourne which had a valid  
2 Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation  
3 through June 30, 2023, and all provisions of the Cooperative Endeavor Agreement between  
4 the village of Kilbourne and the Department of Treasury, including but not limited to the  
5 reporting requirements, shall be performed as agreed.

6 (C) Notwithstanding any provision of law to the contrary, any appropriation contained  
7 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120  
8 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic  
9 Partnership which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be  
10 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
11 Endeavor Agreement between the Greater Baton Rouge Economic Partnership and the  
12 Department of Treasury, including but not limited to the reporting requirements, shall be  
13 performed as agreed.

14 (D) Notwithstanding any provision of law to the contrary, any appropriation contained  
15 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
16 of the 2022 Regular Session of the Legislature for the Terrebonne Levee and Conservation  
17 District for a satellite emergency operations center which has a valid Cooperative Endeavor  
18 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,  
19 and all provisions of the Cooperative Endeavor Agreement between the Terrebonne Levee  
20 and Conservation District and the Department of Treasury, including but not limited to the  
21 reporting requirements, shall be performed as agreed.

22 (E) Notwithstanding any provision of law to the contrary, any appropriation contained  
23 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
24 of the 2022 Regular Session of the Legislature for the Avoyelles Parish Police Jury for the  
25 Avoyelles Youth Community Based Program which has a valid Cooperative Endeavor  
26 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,  
27 and all provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish  
28 Police Jury and the Department of Treasury, including but not limited to the reporting  
29 requirements, shall be performed as agreed.

1 (F) Notwithstanding any provision of law to the contrary, any appropriation contained  
2 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
3 of the 2022 Regular Session of the Legislature for the Hammond Northshore Regional  
4 Airport which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be  
5 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
6 Endeavor Agreement between the Hammond Northshore Regional Airport and the  
7 Department of Treasury, including but not limited to the reporting requirements, shall be  
8 performed as agreed.

9 (G) Notwithstanding any provision of law to the contrary, any appropriation contained  
10 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 199 of the 2022  
11 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention  
12 Commission, St. Tammany Parish Development District, or both which has a valid  
13 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation  
14 through June 30, 2024, and all provisions of any such Cooperative Endeavor Agreement,  
15 including but not limited to the reporting requirements, shall be performed as agreed.

16 (H) Notwithstanding any provision of law to the contrary, any appropriation contained  
17 in Other Requirements, Schedule 20-945, State Aid to Local Government Entities in Act 120  
18 of the 2021 Regular Session of the Legislature for St. Tammany Parish for Carr Road  
19 dredging which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be  
20 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
21 Endeavor Agreement between St. Tammany Parish and the Department of Treasury,  
22 including but not limited to the reporting requirements, shall be performed as agreed.

23 (I) Notwithstanding any provision of law to the contrary, any appropriation contained  
24 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
25 of the 2022 Regular Session of the Legislature for St. Joseph Catholic Church in the village  
26 of Parks which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be  
27 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
28 Endeavor Agreement between the St. Joseph Catholic Church and the Department of  
29 Treasury, including but not limited to the reporting requirements, shall be performed as  
30 agreed.

1 (J) Notwithstanding any provision of law to the contrary, any appropriation contained  
2 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
3 of the 2022 Regular Session of the Legislature for the DeSoto Parish Police Jury which has  
4 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide  
5 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement  
6 between the DeSoto Parish Police Jury and the Department of Treasury, including but not  
7 limited to the reporting requirements, shall be performed as agreed.

8 (K) Notwithstanding any provision of law to the contrary, any appropriation contained  
9 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
10 of the 2022 Regular Session of the Legislature for the Teche Center for the Arts which has  
11 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide  
12 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement  
13 between the Teche Center for the Arts and the Department of Treasury, including but not  
14 limited to the reporting requirements, shall be performed as agreed.

15 (L) Notwithstanding any provision of law to the contrary, any appropriation contained  
16 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
17 of the 2022 Regular Session of the Legislature for the city of Breaux Bridge which has a  
18 valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide  
19 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement  
20 between the city of Breaux Bridge and the Department of Treasury, including but not limited  
21 to the reporting requirements, shall be performed as agreed.

22 (M) Notwithstanding any provision of law to the contrary, any appropriation contained  
23 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
24 of the 2022 Regular Session of the Legislature for St. Bernard Catholic Church in the city  
25 of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30, 2023,  
26 shall be deemed a bona fide obligation through June 30, 2024, and all provisions of the  
27 Cooperative Endeavor Agreement between St. Bernard Catholic Church and the Department  
28 of Treasury, including but not limited to the reporting requirements, shall be performed as  
29 agreed.

1 (N) Notwithstanding any provision of law to the contrary, any appropriation contained  
2 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
3 of the 2022 Regular Session of the Legislature for St. Francis of Assisi Catholic Church in  
4 the city of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30,  
5 2023, shall be deemed a bona fide obligation through June 30, 2024, and all provisions of  
6 the Cooperative Endeavor Agreement between St. Francis of Assisi Catholic Church and the  
7 Department of Treasury, including but not limited to the reporting requirements, shall be  
8 performed as agreed.

9 (O) Notwithstanding any provision of law to the contrary, any appropriation contained  
10 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
11 of the 2022 Regular Session of the Legislature for Knights of Columbus - Bishop Jules B.  
12 Jeanmard Council in Breaux Bridge which has a valid Cooperative Endeavor Agreement on  
13 June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024, and all  
14 provisions of the Cooperative Endeavor Agreement between the Knights of Columbus -  
15 Bishop Jules B. Jeanmard Council and the Department of Treasury, including but not  
16 limited to the reporting requirements, shall be performed as agreed.

17 (P) Notwithstanding any provision of law to the contrary, any appropriation contained  
18 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120  
19 of the 2021 Regular Session of the Legislature for the city of Kenner which has a valid  
20 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation  
21 through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement between  
22 the city of Kenner and the Department of Treasury, including but not limited to the reporting  
23 requirements, shall be performed as agreed.

24 (Q) Notwithstanding any provision of law to the contrary, any appropriation contained  
25 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170  
26 of the 2022 Regular Session of the Legislature for the French Settlement Police Department  
27 which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a  
28 bona fide obligation through June 30, 2024, and all provisions of the Cooperative Endeavor  
29 Agreement between the French Settlement Police Department and the Department of

1 Treasury, including but not limited to the reporting requirements, shall be performed as  
2 agreed.

3 (R) Notwithstanding any provision of law to the contrary, any appropriation contained  
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 199  
5 of the 2022 Regular Session of the Legislature for the city of Westwego for the WHARF  
6 project which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be  
7 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
8 Endeavor Agreement between the city of Westwego and the Department of the Treasury,  
9 including but not limited to reporting requirements, shall be performed as agreed.

10 (S) Notwithstanding any provision of law to the contrary, any appropriation contained  
11 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 199  
12 of the 2022 Regular Session of the Legislature for the New Growth Economic Development  
13 Association which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be  
14 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
15 Endeavor Agreement between the New Growth Economic Development Association and the  
16 Department of the Treasury, including but not limited to reporting requirements, shall be  
17 performed as agreed.

18 (T) Notwithstanding any provision of law to the contrary, any appropriation contained  
19 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 119  
20 of the 2021 Regular Session of the Legislature for the New Growth Economic Development  
21 Association which has a valid Cooperative Endeavor Agreement on June 30, 2021, shall be  
22 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative  
23 Endeavor Agreement between the New Growth Economic Development Association and the  
24 Department of the Treasury, including but not limited to reporting requirements, shall be  
25 performed as agreed.

26 (U) Notwithstanding any provision of law to the contrary, any appropriation contained  
27 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 1  
28 of the 2020 First Extraordinary Session of the Legislature for the Awesome Ladies of  
29 Distinction which has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be  
30 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative

1 Endeavor Agreement between the Awesome Ladies of Distinction and the Department of  
2 the Treasury, including but not limited to reporting requirements, shall be performed as  
3 agreed.

4 (V) Notwithstanding any provision of law to the contrary, any appropriation contained  
5 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 45  
6 of the 2020 Second Extraordinary Session of the Legislature for the City of Kenner which  
7 has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide  
8 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement  
9 between the city of Kenner and the Department of the Treasury, including but not limited  
10 to reporting requirements, shall be performed as agreed.

11 Section 3.(A)(1) The appropriation contained in Section 1 of Act 170 of the 2022  
12 Regular Session of the Legislature for Schedule 20-945 State Aid to Local Government  
13 Entities of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is hereby  
14 amended and reenacted to read as follows:

15 On page 35, delete line 24 and insert the following:  
16 "to St. Landry Parish Police Jury for debris cleanup \$ 200,000  
17  
18 Payable out of the State General Fund (Direct)  
19 to the Evangeline Parish School Board for a  
20 junior high school building at James Stevens  
21 Montessori School in Ville Platte \$ 300,000"

22 (2) Notwithstanding any provision of law to the contrary, the appropriations in  
23 Paragraph (1) of this Subsection are deemed bona fide obligations of the state through June  
24 30, 2024.

25 (B)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session  
26 of the Legislature for Schedule 20-945 State Aid to Local Government Entities of \$500,000  
27 to the Terrebonne Parish Levee Board for building improvements is hereby amended and  
28 reenacted to read as follows:

29 On page 50, line 30, after "Terrebonne" delete the remainder of the line in its entirety and  
30 insert "Levee and Conservation District for"

31 (2) Notwithstanding any provision of law to the contrary, the appropriation in Paragraph  
32 (1) of this Subsection is deemed a bona fide obligation of the state through June 30, 2024.

1 (C)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session  
2 of the Legislature for Schedule 20-945 State Aid to Local Government Entities of \$90,000  
3 to Jefferson Parish for Council District No. 3 for operating expenses is hereby amended and  
4 reenacted to read as follows:

5 On page 34, at the end of line 17, delete "for" and at the beginning of line 18 delete  
6 "operating expenses"

7 (2) Notwithstanding any provision of law to the contrary, the appropriation in Paragraph  
8 (1) of this Subsection is deemed a bona fide obligation of the state through June 30, 2024.

9 (D) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session  
10 of the Legislature for Schedule 01-109 Coastal Protection and Restoration Authority of  
11 \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is hereby  
12 amended and reenacted to read as follows:

13 On p. 2, at the end of line 8, delete "\$8,000,000" and insert "\$100,000"

14 (E) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of  
15 the Legislature for Schedule 05-252 Office of Business Development for \$8,000,000 is  
16 hereby repealed in its entirety.

17 Section 4.(A) The following revisions are hereby made to the referenced legislation for  
18 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2022-2023.  
19 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 117  
20 of the 2022 Regular Session of the Legislature are adopted and incorporated by reference for  
21 the appropriations contained in this Section.

22 (B) The following sums are hereby appropriated from the sources specified for the  
23 purpose of making a supplemental capital outlay appropriation for Fiscal Year 2022-2023:

24 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

25 **07/270 ADMINISTRATION**

26 (887) Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)  
27 (Statewide)  
28 Payable from Transportation Trust Fund - Regular \$ 20,000,000

29 Provided, however, that the Department of Transportation and Development shall use all of  
30 the above appropriation for the State match to the Federal Highway Administration Formula  
31 Program.

1 Section 5. This Act shall become effective upon signature by the governor or, if not  
 2 signed by the governor, upon expiration of the time for bills to become law without signature  
 3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
 4 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
 5 effective on the day following such approval.

---

#### DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

---

HB 560 Reengrossed

2023 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$203,373,198, Interagency Transfers by \$35,264,791, Fees & Self-generated Revenues by \$13,553,636, Statutory Dedications by (\$117,379,862), and Federal Funds by \$3,637,448.

Additionally appropriates \$319,286,662 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

#### Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$429,756,165; Interagency Transfers by \$33,435,353; Fees and Self-generated Revenues by \$7,725,910; Statutory Dedications by \$91,831,179; and Federal Funds by \$3,332,013.
2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 170 of the 2022 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
3. Provide that appropriations to the village of Kilbourne contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2021, shall be deemed a bona fide obligation through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
4. Provide that appropriations to St. Tammany Parish for Carr Road dredging contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the



cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

5. Provide that appropriations to the city of Kenner contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
6. Provide that appropriations to the Greater Baton Rouge Economic Partnership, contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
7. Provide that appropriations for sales tax dedications in Act 199 of the 2022 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention Commission, St. Tammany Parish Development District, or both, with has a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
8. Provide that appropriations contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is amended and reenacted to read as follows:
  - a. To St. Landry Parish Police Jury for debris cleanup for \$200,000; and
  - b. To the Evangeline Parish School Board for a junior high school building at James Stevens Montessori School in Ville Platte for \$300,000.

These provisions are deemed bona fide obligations of the state through June 30, 2024.

9. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the Terrebonne Parish Levee Board for building improvements is amended and reenacted to read to the Terrebonne Levee and Conservation District. This provision is deemed a bona fide obligation of the state through June 30, 2024.
10. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$90,000 to the Jefferson Parish Council District No. 3 for operating expenses is amended and reenacted to read to the Jefferson Parish Council District No. 3. This provision is deemed a bona fide obligation of the state through June 30, 2024.
11. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is amended and reenacted to read \$100,000 to the Amite River Basin Commission for a flood risk reduction study.
12. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 05-252, Office of Business Development, for \$8,000,000 is repealed.

13. Make certain supplemental capital outlay appropriations totaling \$65,000,000 in State General Fund (Direct).
14. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.
15. Make technical changes.

Summary of Amendments Adopted by House

The House Floor Amendments to the engrossed bill:

1. Provide for increase or decrease in appropriations as follows: State General Fund (Direct) \$4,945,000; Interagency Transfers: \$88,767; Fees and Self-generated Revenues (\$88,767); and Statutory Dedications (\$50,000,000).
2. Remove the appropriation to the state treasurer out of the Law Enforcement Recruitment Incentive Fund for \$5,000,000 in the event that HB 563 of the 2023 Regular Session becomes law.
3. Provide the condition that \$1,500,000 of the appropriation to the office of state police for the Louisiana State Police crime lab be used for a contract with the North Louisiana Crime Lab to assist with backlog.
4. Provide a means of finance substitution for the Board of Tax Appeals by reducing Fees and Self-generated Revenues by (\$88,767) and increasing State General Fund by Interagency Transfers by \$88,767.
5. Provide that an appropriation to the Pennington Biomedical Research Center be made to the Louisiana State University Board of Supervisors for allocation to the research center.
6. Provide that an appropriation to the Louisiana State University and A&M College be made to the Louisiana State University Board of Supervisors for allocation to the university.
7. Add the use of "youth resilience learning game" to the appropriation to the International Sustainable Resilience Center.
8. Add the purchase of equipment to the appropriation to the St. George Fire Department.
9. Remove the appropriation to Tab-N-Action, Inc. for The Black-Tie Guys Youth Mentoring Program for \$100,000 and add an appropriation to Black Data Processing Associates Monroe Chapter for \$100,000.
10. Increase the appropriation to the Acadia Parish Sheriff's Office for cameras and license plate recognition technology to \$425,000.
11. Remove the appropriation to the city of Crowley for parks and recreation upgrades for \$100,000.
12. Increase the appropriation to the city of Rayne for parks and recreation to \$250,000.
13. Increase the appropriation to Tele-Louisiane, LLC for a french promotion program to \$300,000.
14. Remove the appropriation to the Acadia Parish Sheriff's Office for equipment for \$100,000.

15. Add appropriations to DOTD for State Highway District 3 for asphalt overlay and related work in St. Landry and Evangeline parishes for \$1,005,000.
16. Add an appropriation to Math Nation for \$1,000,000.
17. Add an appropriation to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center School of Public Health for a breast and cervical health program for \$100,000.
18. Add an appropriation to the Boys & Girls Clubs in Louisiana for \$500,000.
19. Add an appropriation to the town of Stonewall for \$150,000.
20. Add an appropriation to the village of Pleasant Hill for \$150,000.
21. Add an appropriation to the Louisiana Alliance of Children's Advocacy Centers for \$100,000.
22. Add an appropriation to the Louisiana Bar Foundation for \$500,000.
23. Add an appropriation to the Family Justice Center of Central Louisiana, Inc. for \$1,000,000.
24. Add an appropriation to the town of Grand Isle for Caminada Pass fishing pier repairs for \$250,000.
25. Add an appropriation to the town of Duson for police equipment for \$50,000.
26. Provide that appropriations contained in Act 199 of the 2022 Regular Session of the Legislature for the city of Westwego and the New Growth Economic Development Association which have valid cooperative endeavor agreements as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024.
27. Provide that an appropriation contained in Act 119 of the 2021 Regular Session of the Legislature for the New Growth Economic Development Association which had a valid cooperative endeavor agreement as of June 30, 2021, shall be deemed a bona fide obligation of the state through June 30, 2024.
28. Provide that an appropriation contained in Act 1 of the 2020 First Extraordinary Session of the Legislature for the Awesome Ladies of Distinction which had a valid cooperative endeavor agreement on June 30, 2020, shall be deemed a bona fide obligation of the state through June 30, 2024.
29. Provide that an appropriation contained in Act 45 of the 2020 Second Extraordinary Session of the Legislature for the city of Kenner which had a valid cooperative endeavor agreement on June 30, 2020, shall be deemed a bona fide obligation of the state through June 30, 2024.
30. Change the appropriation to the Department of Transportation from the Transportation Trust Fund from \$65,000,000 to \$20,000,000.
31. Make technical changes.