| | OFFICE OF LEGISLATIVE AUDITOR Fiscal Note | | | | | | | | | |
|---|--|-----------------------------|----------------------------|----------|--------|--------|----------|------|--|--|
| Auditor Fiscal Notes | | | Fiscal Note On: | HB | 48 | HLS | 23RS | 318 | | |
| Notes | | Bi | ill Text Version: E | NROLL | ED | | | | | |
| Stran 1 | | Opp. | Chamb. Action: | | | | | | | |
| | | F | Proposed Amd.: | | | | | | | |
| | | | Sub. Bill For.: | | | | | | | |
| Date: May 26, 2023 | 9:50 AM | | Aut | thor: M | ACK | | | | | |
| Dept./Agy.: Town of Albany | | | | | | | | | | |
| Subject: Court Costs | | | Ana | lyst: Co | ourtne | ey Ste | venson | | | |
| COURTS/COURT COSTS Provides relative to mayor's court co | osts | EN +\$17,200 LF RV See Note | | | | F | Page 1 d | of 1 | | |

Purpose of Bill: This bill increases the maximum court cost that may be imposed by the Town of Albany on any defendant convicted of a municipal ordinance from \$30 per offense to \$50 per offense.

| EXPENDITURES | <u>2023-24</u> | <u>2024-25</u> | <u>2025-26</u> | <u>2026-27</u> | <u>2027-28</u> | <u>5 -YEAR TOTAL</u> |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | <u>2023-24</u> | <u>2024-25</u> | <u>2025-26</u> | <u>2026-27</u> | <u>2027-28</u> | <u>5 -YEAR TOTAL</u> |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$17,200</u> | <u>\$17,200</u> | <u>\$17,200</u> | <u>\$17,200</u> | <u>\$17,200</u> | <u>\$86,000</u> |
| | <u> </u> | | | | | |

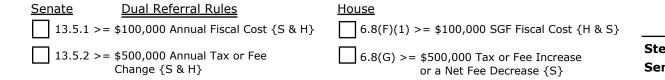
EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This bill may increase local fund revenue for the Town of Albany by \$17,200 annually.

Information from the Town of Albany indicates that the Town had 860 convictions for municipal ordinance violations in 2022. This bill provides an increase in court costs for the Town of up to \$20 per offense. Based on this information, the Town's revenue may increase by \$17,200 annually (860 convictions x \$20 per offense).



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