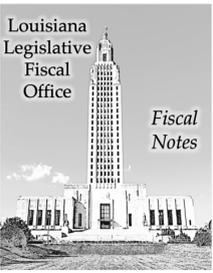


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 187** SLS 24RS 474

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 14, 2024 6:37 PM	Author: BOUDREAUX
Dept./Agy.: LDH/Medicaid	Analyst: Shawn Hotstream
Subject: pilot program	

MEDICAID OR NO IMPACT See Note Page 1 of 1
Creates a pilot program for Medicaid recipients to utilize portable oxygen concentrators. (8/1/24)

Proposed law requires the Louisiana Department of Health (LDH) to establish a pilot program in one or more of the 9 department administrative regions to provide Medicaid coverage for portable oxygen concentrators, subject to physician prescription.

Proposed law creates a special fund in the Treasury known as the Medicaid Portable Oxygen Concentrator Fund. Monies in the fund shall be used exclusively to fund portable oxygen concentrators for Medicaid recipients. Sources of monies deposited into the fund shall be any funds appropriated by the legislature, and any grants, gifts, or donations received by the state for such purpose.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on Medicaid expenditures as a result of this measure. Information provided by the Louisiana Department of Health indicates portable oxygen concentrators are currently covered under Medicaid.

Creating a new statutory dedication within the state treasury will result in a marginal workload increase for the Department of Treasury, which can generally be absorbed within existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking and custodial functions for 443 special funds. When unable to absorb additional workload with existing resources, the Treasury anticipates it will be required to add one T.O. position at a total personnel services cost of approximately \$95,000, plus approximately \$2,450 for a one-time purchase of office equipment.

REVENUE EXPLANATION

Proposed law creates the Medicaid Portable Oxygen Concentrator Fund. Monies deposited into the fund will be contingent upon transfers, donations, or appropriations into the fund by the legislature.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer