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public officials, select						
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Annual Total \$0 EXPENDITURE EXPLANATION

Ded./Other

Federal Funds

Local Funds

\$0

\$0

\$0

The proposed legislation is anticipated to increase SGF expenditures in the Louisiana Supreme Court by approximately \$5,692 in FY 25, \$5,863 in FY 26, \$6,038 in FY 27, \$6,220 in FY 28, and \$64,06 in FY 29 associated with travel and lodging costs, to the extent that an affirmative vote of the majority of electors in the November 5, 2024 statewide election on the constitutional amendment increases the Judiciary Commission from nine members to 13 members.

\$0

\$0

\$0

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Projections for travel and lodging expenditures related to four new Judiciary Commission members in FY 25 and subsequent fiscal years (calculated with a 3% inflation rate) are based on an annual average of \$12,807 in expenses reimbursed by the Louisiana Supreme Court to nine current Judiciary Commission members from FY 21 through FY 23.

\$12,807 Average Annual Expenses/9 Judiciary Commission Members = \$1,423 Average Expenses Per Member

\$0

\$0

\$0

\$0

\$1,423 Average Expenses Per Member x 4 New Judiciary Commission Members = \$5,692

Note: The average expenses for each of the new members appointed with an affirmative vote of the majority of the electors in the November 5, 2024, statewide election may fluctuate, depending on the location of the new members and associated expenditures for per diems and mileage reimbursements. The Judiciary Commission meets approximately 10 times per year.

The proposed legislation also assigns additional duties to the Judiciary Commission relative to investigating members of the judiciary for willful misconduct or malfeasance, and requires the supreme court to establish rules regarding the investigative authority provided to judiciary commission members. The LFO presumes that additional expenditures may be incurred associated with the Supreme Court promulgating these rules and judiciary commission members exercising their investigative authority, but any fiscal impact related to these measures is indeterminable.

Secretary of State

The proposed constitutional amendment may result in a minimal increase in programming costs for the Department of State to update voting machines for statewide judicial elections and can likely be absorbed within the department's existing operating budget. The Department of State may incur minimal ballot processing costs associated with this measure. As a regular practice, the Department of State typically budgets for up to 10 constitutional amendments and statewide propositions for the fall statewide elections. To the extent the ballot includes more than 10 constitutional amendments and statewide propositions, the Department of State may require additional SGF resources for the November 5, 2024, statewide election. Any expenditure impact would be realized in FY 25.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

