Louisiana Legislative	LEGISLATIVE FISCAL OFFICE Fiscal Note						
Fiscal Office		Fiscal Note On:	HB	853	HLS	24RS	2071
Fiscal Office Fiscal Notes	DIII LEXUVEISIULI. REENGRUSSE						
	Opp. Chamb. Action:						
		Proposed Amd.:					
	Sub. Bill For.:						
Date: April 17, 2024	10:55 AM	Author: MYERS					
Dept./Agy.:LDH							
Subject: office of surgeon general		Ana	Analyst: Shawn Hotstream				

HEALTH/LDH

RE GF EX See Note

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Creates the office of surgeon general within the Louisiana Department of Health

Proposed law creates the office of surgeon general within the Louisiana Department of Health. There shall be a surgeon general within LDH who shall be appointed by the governor with consent from the state Senate, and who shall serve at the pleasure of the governor at a salary fixed by the governor, subject to legislative approval. The surgeon general shall be an employee of LDH. Proposed law provides for job qualifications.

The surgeon general shall serve as the chief medical officer of LDH, and state health officer. Proposed law provides for functions and duties of the surgeon general, including reporting requirements to the governor and legislature.

Proposed law provides for purposes and functions of the office of surgeon general.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Proposed law creates a new position of surgeon general and the new office of the surgeon general within the Louisiana Department of Health (LDH). LDH indicates existing funding in the Office of the Secretary (OS) budget will be utilized to fund both the new position and administrative support function of the new office. The surgeon general position will act as the state health officer, which is currently a vacant funded position within LDH, Office of the Secretary. Existing funding will be utilized as follows:

\$366,288 - salary and related benefits for the new surgeon general position (salary for previous state health officer) <u>\$118,308</u> - salary and related benefits for executive management officer providing admin. support for the state health officer \$484,596 - total personal services

It is assumed any administrative costs related to the prior position, including travel and operating expenses, will be utilized to support the new office.

Note: Adjustments to the budget will be required to move both positions and funding from the office of the secretary to the newly created office of the surgeon general.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Coture Thomas
13.5.2 >= \$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas
Change {S & H}	or a Net Fee Decrease {S}	Deputy Fiscal Officer