

2024 Regular Session

HOUSE BILL NO. 782

BY REPRESENTATIVE MCFARLAND

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2023-2024

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2023-2024; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2023-2024.

9 SCHEDULE 01

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct)
13 to the Executive Administration Program for the
14 Governor's Gifted Program \$ 50,000

15 Payable out of the State General Fund (Direct)
16 to the Office of Community Development Block
17 Grant Program for Project No. DF-2022-001 \$ 1,000,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Community Development Block Grant Program by reducing the
20 appropriation out of State General Fund by Statutory Dedications out of the Water Sector
21 Fund by (\$50,000,000).

22 01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND
23 EMERGENCY PREPAREDNESS

24 Payable out of the State General Fund (Direct)
25 to the Administrative Program for the
26 closeout of Hurricane Rita \$ 1,239,537

1	Payable out of the State General Fund (Direct)		
2	to the Administrative Program for the		
3	closeout of Hurricane Gustav	\$	2,818,889
4	Payable out of the State General Fund (Direct)		
5	to the Administrative Program for the		
6	closeout of Hurricane Isaac	\$	1,686,471
7	Payable out of the State General Fund (Direct)		
8	to the Administrative Program for the		
9	closeout of severe storms and flooding		
10	events	\$	367
11	Payable out of the State General Fund (Direct)		
12	to the Administrative Program for the		
13	closeout of severe storms and flooding in		
14	March 2016	\$	360,489
15	Payable out of the State General Fund (Direct)		
16	to the Administrative Program for the		
17	closeout of Hurricane Delta	\$	225,734
18	Payable out of the State General Fund (Direct)		
19	to the Administrative Program for the		
20	closeout of severe storms and flooding		
21	in August 2016	\$	9,500,316
22	Payable out of the State General Fund (Direct)		
23	to the Administrative Program for the		
24	closeout of Hurricane Zeta	\$	58,570
25	Payable out of the State General Fund (Direct)		
26	to the Administrative Program for public		
27	assistance for the August 2023 wildfires		
28	and seawater intrusion	\$	11,529,018
29	Payable out of the State General Fund (Direct)		
30	to the Administrative Program for debris		
31	removal	\$	834,000
32	Payable out of the State General Fund (Direct)		
33	to the Administrative Program for seven		
34	Louisiana Wireless Information Network		
35	tower sites	\$	5,793,337
36	Payable out of the State General Fund (Direct)		
37	to the Administrative Program for hazard		
38	mitigation projects	\$	2,500,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Hazard		
41	Mitigation Revolving Loan Fund to the		
42	Administrative Program for state cost		
43	share of the federal grant under the		
44	STORM Act	\$	768,588

1	Payable out of the State General Fund by	
2	Statutory Dedications out of the Hazard	
3	Mitigation Revolving Loan Fund to the	
4	Administrative Program for low interest	
5	loans to local governments to reduce	
6	risks from natural hazards and disasters	\$ 6,917,284
7	Payable out of the State General Fund (Direct)	
8	for the Administrative Program for	
9	equipment for the LWIN tower in	
10	Thibodaux	\$ 871,871
11	Payable out of the State General Fund (Direct)	
12	for the Administrative Program for the	
13	state cost share for Hurricane Laura	\$ 4,000,000
14	Payable out of the State General Fund	
15	by Statutory Dedications out of the Louisiana	
16	Transparency Fund to the Administrative	
17	Program for the Louisiana Center for Safe	
18	Schools for outreach collaboration and	
19	communication software notwithstanding	
20	any other provision of law to the contrary,	
21	and specifically R.S. 24:586(D)	\$ 3,500,000
22	The commissioner of administration is hereby authorized and directed to adjust the means	
23	of finance for the Administrative Program by reducing the appropriation out of State General	
24	Fund (Direct) by (\$2,000,000).	
25	The commissioner of administration is hereby authorized and directed to adjust the means	
26	of finance for the Administrative Program by reducing the appropriation out of Federal	
27	Funds by (\$500,000,000).	
28	01-112 DEPARTMENT OF MILITARY AFFAIRS	
29	EXPENDITURES:	
30	Education Program for acquisitions	\$ 338,771
31	TOTAL EXPENDITURES	<u>\$ 338,771</u>
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	\$ 84,693
34	Federal Funds	<u>\$ 254,078</u>
35	TOTAL MEANS OF FINANCING:	<u>\$ 338,771</u>
36	Payable out of the State General Fund (Direct)	
37	to the Military Affairs Program for the cost	
38	share match for the emergency response to the	
39	August 2023 wildfires	\$ 242,333
40	Payable out of the State General Fund (Direct)	
41	to the Military Affairs Program for the acquisition	
42	of four helicopter buckets, equipment and supplies	
43	for construction of a bathroom and shower	
44	facility, and replacement of 40 emergency	
45	handheld radios and four generators	\$ 1,265,420

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Education Program by reducing the appropriation out of State General
3 Fund (Direct) by (\$20,875).

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Education Program by reducing the appropriation out of Federal Funds by
6 (\$62,625).

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Military Affairs Program by reducing the appropriation out of State
9 General Fund (Direct) by (\$862,124).

10 **01-116 OFFICE OF THE STATE PUBLIC DEFENDER**

11 Payable out of the State General Fund (Direct)
12 to the Office of the State Public Defender
13 Program for district defender offices \$ 750,000

14 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Sports
17 Facility Assistance Fund to the Administrative
18 Program for contractual obligations \$ 2,000,000

19 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
20 **ADMINISTRATION OF CRIMINAL JUSTICE**

21 Payable out of the State General Fund (Direct)
22 for the State Program for updates to the
23 Louisiana Incident Based Crime Reporting
24 System and the Law Enforcement
25 Management Information System \$ 550,000

26 **01-254 LOUISIANA STATE RACING COMMISSION**

27 Payable out of the State General Fund by
28 Fees and Self-generated Revenues to the
29 Louisiana State Racing Commission
30 Program for license fees collected on
31 Historical Horse Racing \$ 633,881

32 **SCHEDULE 03**

33 **DEPARTMENT OF VETERANS AFFAIRS**

34 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

35 Payable out of the State General Fund (Direct)
36 to the State Veterans Cemetery Program
37 for the burial of National Guard members \$ 17,750

38 Payable out of the State General Fund by
39 Fees and Self-generated Revenues to the
40 State Veterans Cemetery Program
41 for the burial of National Guard members \$ 14,900

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Contact Assistance Program by reducing the appropriation out of State
44 General Fund (Direct) by (\$1,297,067).

1 **SCHEDULE 06**

2 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

3 **06-261 OFFICE OF THE SECRETARY**

4 The commissioner of administration is hereby authorized and directed to adjust the means
 5 of finance for the Office of the Secretary by reducing the appropriation out of State General
 6 Fund (Direct) by (\$750,000).

7 **06-267 OFFICE OF TOURISM**

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the Office of Tourism by reducing the appropriation out of State General Fund
 10 by Statutory Dedications out of the Major Events Incentive Fund by (\$5,000,000).

11 **SCHEDULE 07**

12 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

13 **07-276 ENGINEERING AND OPERATIONS**

14 Payable out of the State General Fund (Direct)
 15 to the Operations Program for debris removal
 16 in Bayou Teche \$ 500,000

17 Payable out of the State General Fund (Direct)
 18 to the Operations Program for State Highway
 19 District 3 for asphalt overlay and related work on
 20 LA 14 in Vermilion Parish from LA 339 to LA 330 \$ 150,000

21 Payable out of the State General Fund (Direct)
 22 to the Operations Program for asphalt overlay and
 23 related work on LA 86 in Iberia Parish from LA 3242
 24 to Sidney Blanchard Road \$ 175,000

25 Payable out of the State General Fund (Direct)
 26 to the Operations Program for road projects in St.
 27 Martin Parish \$ 250,000

28 Payable out of the State General Fund (Direct)
 29 to the Operations Program for asphalt overlay and
 30 related work on LA 668 in Iberia Parish from LA 85
 31 to LA 671 \$ 250,000

32 Payable out of the State General Fund (Direct)
 33 to the Operations Program for a widening project on
 34 Highway 16 in Watson \$ 250,000

35 Payable out of the State General Fund (Direct)
 36 to the Operations Program for roadway maintenance
 37 on Highway 30 in East Baton Rouge Parish from
 38 Bluebonnet to the parish line \$ 250,000

39 Payable out of the State General Fund (Direct) to
 40 the Operations Program for State Highway
 41 District 3 for asphalt overlay and related work on
 42 LA 358 in St. Landry Parish from LA 751 to LA 35 \$ 452,000

1	Payable out of the State General Fund (Direct) to		
2	the Operations Program for State Highway		
3	District 3 for asphalt overlay and related work on		
4	LA 358 in St. Landry Parish from LA 35 to LA 357	\$	401,000
5	Payable out of the State General Fund (Direct) to		
6	the Operations Program for State Highway		
7	District 3 for asphalt overlay and related work on		
8	LA 1104 in Acadia Parish from LA 178 to LA 754	\$	177,000
9	Payable out of the State General Fund (Direct) to		
10	the Operations Program for State Highway		
11	District 3 for asphalt overlay and related work on		
12	LA 370 in Acadia Parish from LA 367 to LA 13	\$	96,000
13	Payable out of the State General Fund (Direct) to		
14	the Operations Program for State Highway		
15	District 3 for asphalt overlay and related work on		
16	LA 370 in Acadia Parish from LA 367 to LA 1105	\$	178,000
17	Payable out of the State General Fund (Direct) to		
18	the Operations Program for State Highway		
19	District 3 for asphalt overlay and related work on		
20	LA 1105 in Acadia Parish from LA 370 to		
21	LA 1107	\$	81,000
22	Payable out of the State General Fund (Direct) to		
23	the Operations Program for State Highway		
24	District 3 for asphalt overlay and related work on		
25	LA 97 in Acadia Parish from LA 98 to LA 368	\$	185,000
26	SCHEDULE 08		
27	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		
28	CORRECTIONS SERVICES		
29	08-400 CORRECTIONS - ADMINISTRATION		
30	Payable out of the State General Fund (Direct)		
31	to the Office of the Secretary for funding		
32	for increased job appointments	\$	19,200
33	Payable out of the State General Fund (Direct)		
34	to the Office of Management and Finance		
35	for the CIPRIS Offender Management		
36	System	\$	8,525,460
37	Payable out of the State General Fund (Direct)		
38	to the Office of Management and Finance		
39	for other compensation	\$	5,000,000
40	Payable out of the State General Fund (Direct)		
41	to the Office of Adult Services for		
42	overtime pay, other compensation, and		
43	offender medical claims	\$	2,983,800
44	Payable out of the State General Fund (Direct)		
45	to the Board of Pardons and Parole		
46	for funding for increased job appointments	\$	161,000

1	08-402 LOUISIANA STATE PENITENTIARY	
2	Payable out of the State General Fund (Direct)	
3	to the Administration Program for the	
4	installation of a fiber optic network	\$ 4,500,000
5	08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
6	Payable out of the State General Fund (Direct)	
7	to the Administration Program for overtime,	
8	utility costs, and office of technology services	
9	fees and telecommunications expenses	\$ 244,500
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for supplies	
12	and professional services	\$ 612,000
13	Payable out of the State General Fund by	
14	Fees and Self-generated Revenues to	
15	the Auxiliary Account Program for	
16	canteen supplies	\$ 300,000
17	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
18	Payable out of the State General Fund (Direct)	
19	to the Administration Program for	
20	overtime and utility costs	\$ 355,800
21	Payable out of the State General Fund (Direct)	
22	to the Incarceration Program for overtime,	
23	funding for increased job appointments, and	
24	operating services	\$ 2,058,700
25	Payable out of the State General Fund (Direct)	
26	for the Incarceration Program for furnishing	
27	the new facility	\$ 1,613,667
28	08-409 DIXON CORRECTIONAL INSTITUTE	
29	Payable out of the State General Fund (Direct)	
30	for the Administration Program for the	
31	installation of a fiber optic network	\$ 2,500,000
32	Payable out of the State General Fund (Direct)	
33	to the Administration Program for operating	
34	services due to increased utility costs	\$ 246,500
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for increased	
37	job appointments, overtime, operating	
38	services and supplies	\$ 1,737,500
39	08-413 ELAYN HUNT CORRECTIONAL CENTER	
40	Payable out of the State General Fund (Direct)	
41	to the Incarceration Program for	
42	professional services	\$ 3,138,000
43	Payable out of the State General Fund (Direct)	
44	to the Incarceration Program for supplies	\$ 624,500

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
 3 to the Administration Program for
 4 installation of a fiber optic network \$ 1,800,000

5 Payable out of the State General Fund (Direct)
 6 to the Administration Program for overtime,
 7 operating services, and supplies \$ 745,000

8 Payable out of the State General Fund (Direct)
 9 to the Incarceration Program for overtime,
 10 increased job appointments, operating
 11 services, and supplies \$ 4,787,000

12 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

13 Payable out of the State General Fund (Direct)
 14 to the Administration Program for
 15 installation of a fiber optic network \$ 1,100,000

16 Payable out of the State General Fund (Direct)
 17 to the Administration Program for
 18 increased job appointments \$ 542,000

19 Payable out of the State General Fund (Direct)
 20 to the Incarceration Program for overtime,
 21 increased job appointments, and supplies \$ 4,387,000

22 **PUBLIC SAFETY SERVICES**

23 **08-419 OFFICE OF STATE POLICE**

24 Payable out of the State General Fund (Direct)
 25 to the Operational Support Program for the
 26 North Louisiana Criminalistics Laboratory \$ 1,500,000

27 Payable out of the State General Fund (Direct)
 28 to the Operational Support Program for the
 29 Acadiana Criminalistics Laboratory \$ 1,300,000

30 Payable out of the State General Fund (Direct)
 31 to the Operational Support Program for the
 32 Louisiana State Police Criminalistics Laboratory \$ 3,328,969

33 Payable out of the State General Fund (Direct)
 34 to the Operational Support Program for
 35 salaries, other compensation, and office of
 36 technology services fees \$ 3,500,000

37 Payable out of the State General Fund (Direct)
 38 to the Traffic Enforcement Program for
 39 personal services \$ 1,530,000

40 Payable out of the State General Fund (Direct)
 41 to the Operational Support Program for the
 42 Louisiana State Police Criminalistics Laboratory
 43 for reducing DNA testing backlog for cases from
 44 Orleans Parish \$ 1,300,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Traffic Enforcement Program by reducing the appropriation out of the
 3 State General Fund by Fees and Self-generated Revenues by (\$1,530,000).

4 **08-420 OFFICE OF MOTOR VEHICLES**

5 Payable out of the State General Fund (Direct)
 6 to the Licensing Program for salaries and
 7 office of technology services fees \$ 2,000,000

8 **08-422 OFFICE OF THE STATE FIRE MARSHAL**

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Louisiana
 11 Fire Marshal Fund to the Fire Prevention
 12 Program for overtime, office of technology
 13 services fees, and increased fuel costs \$ 7,340,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Fire Prevention Program by reducing the appropriation out of the State
 16 General Fund by Fees and Self-generated Revenues by (\$1,700,000).

17 **YOUTH SERVICES**

18 **08-403 OFFICE OF JUVENILE JUSTICE**

19 Payable out of the State General Fund (Direct)
 20 to the Youth Services Program for contract
 21 services for health services at secure care
 22 facilities \$ 1,007,982

23 Payable out of the State General Fund (Direct)
 24 to the Youth Services Program for security
 25 detail \$ 11,265,857

26 Payable out of the State General Fund (Direct)
 27 to the Youth Services Program for legal
 28 services \$ 825,000

29 Payable out of the State General Fund (Direct)
 30 to the Youth Services Program for repairs at Louisiana
 31 State Penitentiary \$ 178,000

32 **SCHEDULE 09**

33 **LOUISIANA DEPARTMENT OF HEALTH**

34 **09-303 DEVELOPMENTAL DISABILITIES COUNCIL**

35 Payable out of the State General Fund (Direct)
 36 to the Developmental Disabilities Council Program
 37 for Families Helping Families \$ 500,000

38 **09-306 MEDICAL VENDOR PAYMENTS**

39 EXPENDITURES:
 40 Payments to the Private Providers \$ 249,483,998

41 TOTAL EXPENDITURES \$ 249,483,998

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications	
4	Medical Assistance Trust Fund	\$ 217,275,171
5	Hospital Stabilization Fund	<u>\$ 32,208,827</u>
6	TOTAL MEANS OF FINANCING:	<u>\$ 249,483,998</u>

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Payments to Private Providers Program by reducing the appropriation out
 9 of the State General Fund (Direct) by (\$249,483,998).

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of finance for the Payments to Private Providers Program by reducing the appropriation out
 12 of the State General Fund (Direct) by (\$30,077,275).

13 **SCHEDULE 10**

14 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

15 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

16	EXPENDITURES:	
17	Division of Family Support Program for the	
18	Summer Electronic Benefits Transfer Program	<u>\$ 7,305,340</u>
19	TOTAL EXPENDITURES	<u>\$ 7,305,340</u>

20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 3,652,670
22	Federal Funds	<u>\$ 3,652,670</u>
23	TOTAL MEANS OF FINANCING	<u>\$ 7,305,340</u>

24 Payable out of the State General Fund (Direct)
 25 to the Division of Family Support for the Louisiana
 26 Coalition Against Domestic Violence, Incorporated
 27 for domestic violence shelters statewide \$ 7,000,000

28 Payable out of the State General Fund (Direct)
 29 to the Division of Management and Finance
 30 for an automated data exchange system and
 31 adjustments to the TANF database \$ 400,000

32 **SCHEDULE 11**

33 **DEPARTMENT OF NATURAL RESOURCES**

34 **11-431 OFFICE OF THE SECRETARY**

35	Payable out of the State General Fund (Direct)	
36	to the Executive Program for technology upgrades	\$ 500,000

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Office of the Secretary by reducing the appropriation out of the State
 39 General Fund (Direct) by (\$6,700,000).

1 **11-432 OFFICE OF CONSERVATION**

2 Payable out of the State General Fund (Direct)
3 to the Oil and Gas Regulatory Program
4 to mitigate a salt cavern collapse \$ 6,700,000

5 **SCHEDULE 16**

6 **DEPARTMENT OF WILDLIFE AND FISHERIES**

7 **16-512 OFFICE OF THE SECRETARY**

8 Payable out of the State General Fund
9 by Fees and Self-generated Revenues to
10 the Enforcement Program for overtime
11 costs for security and patrol \$ 50,000

12 Payable out of the State General Fund (Direct)
13 to the Enforcement Program for thermal vision
14 equipment \$ 250,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Administrative Program by reducing the appropriation out of the State
17 General Fund (Direct) by (\$3,600,000).

18 **16-513 OFFICE OF WILDLIFE**

19 Payable out of the State General Fund by
20 Statutory Dedications out of the
21 Conservation Fund - Waterfowl Account
22 to the Wildlife Program for a levee rebuild
23 and rock armoring for the White Rock
24 Shoreline Protection Project \$ 175,000

25 **SCHEDULE 17**

26 **DEPARTMENT OF CIVIL SERVICE**

27 **17-563 STATE POLICE COMMISSION**

28 Payable out of the State General Fund (Direct)
29 to the Administration Program for legal
30 services \$ 40,000

31 **17-565 BOARD OF TAX APPEALS**

32 Payable out of the State General Fund by
33 Interagency Transfers to the Administrative
34 Program to offset reduced collections \$ 87,543

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Administrative Program by reducing the appropriation out of the State
37 General Fund by Fees and Self-generated Revenues by (\$87,543).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

SCHEDULE 18

RETIREMENT SYSTEMS

In accordance with the Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2023.

18-585 LOUISIANA STATE EMPLOYEE'S RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:

To the Louisiana State Employees' Retirement System	<u>\$ 8,895,245</u>
TOTAL EXPENDITURES	<u>\$ 8,895,245</u>

MEANS OF FINANCE:

State General Fund (Direct) from the FY 2022-2023 surplus certified by the commissioner of administration at the January 17, 2024, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$ 8,895,245</u>
TOTAL MEANS OF FINANCING	<u>\$ 8,895,245</u>

Payable out of the State General Fund by Statutory Dedications from the Unfunded Accrued Liability Fund to the Louisiana State Employees' Retirement System for application to the balance of unfunded accrued liability of the retirement system existing as of June 30, 1988	\$ 1,038,772
--	--------------

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:

To the Teachers' Retirement System of Louisiana	<u>\$ 23,648,499</u>
TOTAL EXPENDITURES	<u>\$ 23,648,499</u>

MEANS OF FINANCE

State General Fund (Direct) from the FY 2022-2023 surplus certified by the commissioner of administration at the January 17, 2024, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference	<u>\$ 23,648,499</u>
TOTAL MEANS OF FINANCING:	<u>\$ 23,648,499</u>

Payable out of the State General Fund by Statutory Dedications from the Unfunded Accrued Liability fund to the Teachers' Retirement System of Louisiana for application to the balance of unfunded accrued liability of the retirement system existing as of June 30, 1988	\$ 1,038,772
--	--------------

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36
 37
 38
 39
 40
 41
 42
 43
 44

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Payable out of the State General Fund (Direct) to the Office of Financial Assistance for the National Guard Patriot Scholarship Program	\$ 1,220,000
Payable out of the State General Fund (Direct) to the Board of Regents Program for information technology costs	\$ 6,050,427

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance for TOPS awards by reducing the appropriation out of the State General Fund (Direct) by (\$6,926,467).

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund (Direct) to the Pennington Biomedical Research Center for startup costs associated with hiring new scientists	\$ 3,000,000
Payable out of the State General Fund by Interagency Transfers to the Louisiana State University Board of Supervisors for Louisiana State University - Agricultural and Mechanical College due to an increase in enrollment	\$ 404,586
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Louisiana State University Agricultural and Mechanical College for the police department for license plate readers	\$ 250,000
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Louisiana State University- Alexandria for lighting and safety	\$ 250,000
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Louisiana State University- Agricultural Center for research support and extension-related programs	\$ 2,000,000
Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors	\$ 16,821,507

Provided, however, that the monies appropriated above from the Fees and Self-generated Revenues shall be allocated for each of the higher education institution as follows:

1	Louisiana State University - Agricultural and Mechanical College	\$	10,000,000
2	Louisiana State University - Alexandria	\$	4,000,000
3	Louisiana State University - Eunice	\$	750,000
4	Louisiana State University - Shreveport	\$	2,071,507

5	Payable out of the State General Fund (Direct)		
6	to the Louisiana State University Board of		
7	Supervisors for distribution to institutions		
8	in the system	\$	3,000,000

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Louisiana State University Board of Supervisors for the Louisiana State
 11 University - Laboratory School by reducing the appropriation out of the State General Fund
 12 by Statutory Dedications out of the Education Excellence Fund by (\$8,700).

13 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

14	Payable out of the State General Fund (Direct)		
15	to the Southern University Board of Supervisors		
16	for Southern University-Shreveport for a workforce		
17	development center	\$	250,000

18	Payable out of the State General Fund (Direct)		
19	to the Southern University Board of Supervisors		
20	for Southern University Agricultural and Mechanical		
21	College for continuing education programs for		
22	scholarships	\$	100,000

23	Payable out of the State General Fund (Direct)		
24	to the Southern University Board of		
25	Supervisors for distribution to institutions		
26	in the system	\$	1,000,000

27	Payable out of the State General Fund by		
28	Fees and Self-generated Revenues to		
29	the Southern University Board of		
30	Supervisors	\$	2,500,000

31 Provided, however, that the monies appropriated above from the Fees and Self-generated
 32 Revenues shall be allocated for each of the higher education institution as follows:

33	Southern University - Agricultural and Mechanical College	\$	2,500,000
----	---	----	-----------

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Southern University Board of Supervisors for the Southern University -
 36 Laboratory School by reducing the appropriation out of the State General Fund by Statutory
 37 Dedications out of the Education Excellence Fund by (\$4,227).

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Southern University Board of Supervisors for Southern University -
 40 Agricultural and Mechanical College by reducing the appropriation out of the State General
 41 Fund by Interagency Transfers by (\$40,391).

42 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

43	Payable out of the State General Fund (Direct)		
44	to the University of Louisiana Board of		
45	Supervisors for distribution to institutions		
46	in the system	\$	9,000,000

1	Payable out of the State General Fund (Direct)		
2	to the University of Louisiana Board of Supervisors		
3	for mental health programs at McNeese State University	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the University of Louisiana Board of Supervisors		
6	for Nicholls State University for equipment		
7	purchases for the campus police department	\$	125,000
8	Payable out of the State General Fund (Direct)		
9	to the University of Louisiana Board of Supervisors		
10	for Nicholls State University for athletic programs	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the University of Louisiana Board of Supervisors		
13	for Grambling State University for athletic		
14	programs and building repairs	\$	250,000
15	Payable out of the State General Fund (Direct)		
16	to the University of Louisiana Board of Supervisors		
17	for Nicholls State University for operations and		
18	administration	\$	250,000
19	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF		
20	SUPERVISORS		
21	Payable out of the State General Fund (Direct)		
22	to the Louisiana Community and Technical		
23	Colleges Board of Supervisors for		
24	distribution to institutions in the system	\$	1,000,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the		
27	Workforce Training Rapid Response		
28	Fund for the Workforce Training Rapid		
29	Response Program	\$	8,004,000
30	Payable out of the State General Fund (Direct)		
31	to the Louisiana Community and Technical		
32	Colleges Board of Supervisors for the SkillsUSA		
33	Program	\$	62,500
34	SPECIAL SCHOOLS AND COMMISSIONS		
35	19-656 SPECIAL SCHOOL DISTRICT		
36	Payable out of the State General Fund (Direct)		
37	to the Special Schools Program for the River Oaks		
38	Hospital in New Orleans and Brentwood Hospital		
39	in Shreveport	\$	500,000
40	The commissioner of administration is hereby authorized and directed to adjust the means		
41	of finance for the Louisiana School for the Deaf by reducing the appropriation out of the		
42	State General Fund by Statutory Dedications out of the Education Excellence Fund by		
43	(\$430).		
44	The commissioner of administration is hereby authorized and directed to adjust the means		
45	of finance for the Louisiana School for the Visually Impaired by reducing the appropriation		
46	out of the State General Fund by Statutory Dedications out of the Education Excellence Fund		
47	by (\$249).		

1 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
2 **AND THE ARTS**

3 Payable out of the State General Fund (Direct)
4 to the Living and Learning Community Program
5 to provide food services to students \$ 136,000

6 Payable out of the State General Fund by
7 Interagency Transfers to the Living and
8 Learning Community Program for an
9 adjustment in the Minimum Foundation
10 Program allocation, certificated support
11 stipends, and differentiated support stipends \$ 202,125

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Living and Learning Community Program by reducing the appropriation
14 out of the State General Fund by Statutory Dedications out of the Education Excellence Fund
15 by (\$1,464).

16 **19-658 THRIVE ACADEMY**

17 Payable out of the State General Fund by
18 Interagency Transfers to the Instruction
19 Program for an adjustment in the Minimum
20 Foundation Program allocation, certificated
21 support stipends, and differentiated stipends \$ 340,685

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Instruction Program by reducing the appropriation out of the State General
24 Fund by Statutory Dedications out of the Education Excellence Fund by (\$805).

25 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

26 Payable out of the State General Fund (Direct)
27 to the Broadcasting Program for the WLAE
28 television station \$ 250,000

29 Payable out of the State General Fund (Direct)
30 to the Broadcasting Program for the WYES
31 television station \$ 250,000

32 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Instruction Program by reducing the appropriation out of the State General
35 Fund by Statutory Dedications out of the Education Excellence Fund by (\$1,280).

36 **DEPARTMENT OF EDUCATION**

37 **19-678 STATE ACTIVITIES**

38 Payable out of the State General Fund (Direct)
39 to the District Support Program for books
40 and reading materials to certain public school
41 students \$ 1,000,000

1 Payable out of the State General Fund (Direct)
 2 to the District Support Program for a learning
 3 management system pilot program to address
 4 alignment between public secondary and
 5 postsecondary education systems in Louisiana \$ 1,000,000

6 **19-681 SUBGRANTEE ASSISTANCE**

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Non-Federal Support Program by reducing the appropriation out of the
 9 State General Fund by Statutory Dedications out of the Education Excellence Fund by
 10 (\$4,655,918).

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Non-Federal Support Program by reducing the appropriation out of the
 13 State General Fund by Statutory Dedications out of the Athletic Trainer Professional
 14 Development Fund by (\$1,425,500).

15 **19-682 RECOVERY SCHOOL DISTRICT**

16 Payable out of the State General Fund by
 17 Interagency Transfers to the Instruction
 18 Program for an adjustment to the
 19 Minimum Foundation Program allocation,
 20 certificated support stipends, and
 21 differentiated support stipends \$ 1,779,740

22 **19-695 MINIMUM FOUNDATION PROGRAM**

23 Payable out of the State General Fund (Direct)
 24 to the Minimum Foundation Program \$ 2,702,685

25 Payable out of the State General Fund by
 26 Statutory Dedications out of the Lottery
 27 Proceeds Fund for the Minimum Foundation
 28 Program \$ 7,821,609

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of finance for the Minimum Foundation Program by reducing the appropriation out of the
 31 State General Fund by Statutory Dedications out of the Support Education in Louisiana First
 32 Fund by (\$2,702,685).

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the Minimum Foundation Program by reducing the appropriation out of the
 35 State General Fund (Direct) by (\$7,821,609).

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Minimum Foundation Program by reducing the appropriation out of the
 38 State General Fund (Direct) by (\$7,000,000).

39 **SCHEDULE 20**

40 **OTHER REQUIREMENTS**

41 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

42 Payable out of the State General Fund (Direct)
 43 to the Local Reentry Services Program for
 44 reentry services for offenders \$ 180,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Transitional Work Program by reducing the appropriation out of the State
 3 General Fund (Direct) by (\$180,000).

4 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

5 Payable out of the State General Fund (Direct)
 6 to the Local Housing of Juvenile Offenders
 7 Program for an increase in per diem rates
 8 for local detention centers \$ 1,122,116

9 **20-926 SPORTS WAGERING LOCAL ALLOCATION FUND**

10 Payable out of the State General Fund by
 11 Statutory Dedications from the Sports
 12 Wagering Local Allocation Fund for the
 13 Sports Wagering Local Allocation Fund
 14 Program for monthly payments to local
 15 governments \$ 2,000,000

16 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
 17 **STATE COMMITMENTS**

18 Payable out of the State General Fund by
 19 Statutory Dedications out of the Louisiana
 20 Economic Development Fund to the Debt
 21 Service and State Commitments
 22 Program \$ 5,000,000

23 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

24 Payable out of the State General Fund (Direct)
 25 to the Agricultural and Forestry Pass Through
 26 Funds Program to the Market Umbrella for the
 27 Market Match program extension of the
 28 Supplemental Nutrition Assistance Program (SNAP) \$ 1,000,000

29 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

30 Payable out of the State General Fund (Direct)
 31 to the town of Haughton for police station repairs \$ 75,000

32 Payable out of the State General Fund (Direct)
 33 to the town of Haughton Fire Department for
 34 bunker gear and communications gear \$ 75,000

35 Payable out of the State General Fund (Direct)
 36 to the town of Haughton for street repairs and
 37 overlays \$ 150,000

38 Payable out of the State General Fund (Direct)
 39 to the town of Haughton for drainage and ditch
 40 maintenance \$ 150,000

41 Payable out of the State General Fund (Direct)
 42 to Teach for America, Inc. \$ 250,000

43 Payable out of the State General Fund (Direct)
 44 to The Bright School for the Deaf \$ 50,000

1	Payable out of the State General Fund (Direct)		
2	to the Richland Parish Police Jury for repairs to		
3	Buckles Road, Cypress Cove Drive, and Tarver		
4	Road	\$	20,000
5	Payable out of the State General Fund (Direct)		
6	to 21st Century Workforce Development for		
7	workforce development programming	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to St. Anthony Church in the town of Jean Lafitte		
10	for the church fair	\$	10,000
11	Payable out of the State General Fund (Direct)		
12	to Archbishop Shaw High School for the		
13	Seafood Festival	\$	10,000
14	Payable out of the State General Fund (Direct)		
15	to the town of Jean Lafitte for general maintenance		
16	and repairs	\$	100,000
17	Payable out of the State General Fund (Direct)		
18	to the Lafitte Area Independent Levee District		
19	for maintenance expenses	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to the Visitation of Our Lady Church for the		
22	church fair	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to town of Vivian for drainage projects, cleaning		
25	out ditches, and the repaving of Airport Drive	\$	325,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Benton for sewer plant upgrades	\$	200,000
28	Payable out of the State General Fund (Direct)		
29	to Bossier Parish Police Jury for recreational		
30	improvements	\$	362,000
31	Payable out of the State General Fund (Direct)		
32	to the city of Bossier for street lighting		
33	improvements	\$	245,000
34	Payable out of the State General Fund (Direct)		
35	to Bossier Parish Police Jury for recreational		
36	improvements and construction	\$	193,000
37	Payable out of the State General Fund (Direct)		
38	to the Ascension Parish Sheriff's Office for the		
39	construction of a law enforcement substation	\$	1,000,000
40	Payable out of the State General Fund (Direct)		
41	to the Cameron Parish Police Jury for gulf		
42	shoreline protection	\$	500,000
43	Payable out of the State General Fund (Direct)		
44	to the Vermilion Parish Police Jury for drainage		
45	improvements in the Coulee Des Jonc Drainage		
46	District and Coulee Baton Gravity Drainage District	\$	100,000

1	Payable out of the State General Fund (Direct)		
2	to the Vermillion Parish Police Jury for		
3	improvements to Les Rois Road	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Vermillion Parish Police Jury for drainage in		
6	Bayou Queue de Tortue	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Vermillion Parish Police Jury for Louisiana		
9	Highway 690 road improvements	\$	150,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Kaplan for street improvements	\$	100,000
12	Payable out of the State General Fund (Direct)		
13	to the Bridge House Corporation for operating		
14	expenses	\$	300,000
15	Payable out of the State General Fund (Direct)		
16	to the Richland Parish Police Jury for generators		
17	at the River Road Water Works District	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to village of Forest for replacement of water lines	\$	25,000
20	Payable out of the State General Fund (Direct)		
21	to town of Oak Grove for sewer system repairs	\$	20,000
22	Payable out of the State General Fund (Direct)		
23	to the town of Delhi to extend Sapa Drive	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Lake Providence for repairs to		
26	exhibits at the Louisiana State Cotton Museum	\$	20,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Lake Providence for water, sewer,		
29	and road repairs	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the Christian Acres Youth Center, Inc. for		
32	operating expenses at the Tallulah campus	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the Morehouse Economic Development		
35	Corporation for building repairs and renovations	\$	25,000
36	Payable out of the State General Fund (Direct)		
37	to Richardson Medical Center Foundation, Inc.		
38	for construction of a maintenance building	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the village of Bonita for water system		
41	improvements	\$	20,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Mer Rouge for road maintenance,		
44	grass cutting, and litter abatement	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to Red River STEM, Inc., for operating expenses of		
3	the Sci-Port Discovery Center	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to Positive Enterprise Empowering People for		
6	the food program, mentoring, scholarships, and		
7	community outreach	\$	150,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Bastrop for city hall repairs	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Hammond for water meter upgrades	\$	300,000
12	Payable out of the State General Fund (Direct)		
13	to the Hammond Northshore Regional Airport	\$	305,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Hammond for downtown street and		
16	drainage improvements	\$	350,000
17	Payable out of the State General Fund (Direct)		
18	to the village of Tickfaw for a police car	\$	45,000
19	Payable out of the State General Fund (Direct)		
20	to the Women in Search of Excellence		
21	Foundation for building improvements		
22	and programs	\$	150,000
23	Payable out of the State General Fund (Direct)		
24	to the YWCA of Greater Baton Rouge for building		
25	improvements and programs	\$	250,000
26	Payable out of the State General Fund (Direct)		
27	to the Beauregard Parish Police Jury for road		
28	repairs in District 4A	\$	250,000
29	Payable out of the State General Fund (Direct)		
30	to the City of Westlake for the Carlin Drive lift		
31	station, antennas to read water meters remotely,		
32	and to replace the gas line on Hudson Drive	\$	500,000
33	Payable out of the State General Fund (Direct)		
34	to the Beauregard Parish Sheriff's Office for animal		
35	control equipment, fencing, and shelter repairs	\$	100,000
36	Payable out of the State General Fund (Direct)		
37	to the Calcasieu Parish Police Jury for Ward One		
38	Fire Protection District for emergency equipment	\$	150,000
39	Payable out of the State General Fund (Direct)		
40	to the St. Helena Police Jury for improvements to		
41	the Industrial Park for emergency purposes and		
42	recreation	\$	1,000,000
43	Payable out of the State General Fund (Direct)		
44	to Jefferson Parish Council District 3 for senior,		
45	recreational, and community programing	\$	80,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Kenner to build an amphitheater		
3	at Laketown	\$	475,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Kenner Police Department for		
6	flock and body cameras	\$	475,000
7	Payable out of the State General Fund (Direct)		
8	to the office of the district attorney for the		
9	Nineteenth Judicial District for clemency		
10	investigation costs associated with capital cases	\$	44,833
11	Payable out of the State General Fund (Direct)		
12	to the Ouachita Parish Police Jury for drainage		
13	improvements to D'Arbonne Hills	\$	500,000
14	Payable out of the State General Fund (Direct)		
15	to the Calhoun Civic Club for repairs to the running		
16	track	\$	150,000
17	Payable out of the State General Fund (Direct)		
18	to the Ouachita Parish School Board for recreational		
19	improvements at West Ouachita High School	\$	150,000
20	Payable out of the State General Fund (Direct)		
21	to the Dr. James Gilmore, Jr. Institute for Human		
22	Development and Excellence for mental health,		
23	job training, and after-school programming and		
24	economic development initiatives	\$	500,000
25	Payable out of the State General Fund (Direct)		
26	to the Grant Parish Police Jury for road		
27	maintenance	\$	500,000
28	Payable out of the State General Fund (Direct)		
29	to the town of Urania for West Hardtner Road		
30	repairs	\$	150,000
31	Payable out of the State General Fund (Direct)		
32	to the village of Dry Prong for municipal building		
33	improvements and repairs	\$	150,000
34	Payable out of the State General Fund (Direct)		
35	to the village of Georgetown for street repairs	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Olla for street repairs	\$	50,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Montgomery for street repairs	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Colfax for street repairs	\$	50,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Delhi for roof and electrical repairs		
44	at the stock show barn facility	\$	20,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Rayville for street repairs, water		
3	system repairs, and sewer repairs	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the village of Mangham for water, sewer, and		
6	road repairs	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the Morehouse Parish Police Jury for road		
9	repairs	\$	20,000
10	Payable out of the State General Fund (Direct)		
11	to the West Carroll Parish Police Jury for		
12	emergency road repairs	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the Madison Parish Police Jury for road repairs	\$	20,000
15	Payable out of the State General Fund (Direct)		
16	to the East Carroll Parish Police Jury for water		
17	system repairs, sewer repairs, and road		
18	repairs	\$	25,000
19	Payable out of the State General Fund (Direct)		
20	to the Avoyelles Parish Police Jury for		
21	improvements to Ed Carroll Road	\$	255,000
22	Payable out of the State General Fund (Direct)		
23	to the Avoyelles Parish Police Jury for		
24	improvements to Firmin Road	\$	127,000
25	Payable out of the State General Fund (Direct)		
26	to the Avoyelles Parish Police Jury for		
27	improvements to J.B. Luke Road	\$	118,000
28	Payable out of the State General Fund (Direct)		
29	to the Avoyelles Parish Police Jury for the		
30	Avoyelles Youth Community Based Program for		
31	planning, construction, acquisitions, and equipment	\$	750,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Sibley for road repairs	\$	200,000
34	Payable out of the State General Fund (Direct)		
35	to the Cyberspace Innovation Center, Inc.		
36	for a replacement generator at the Cyber Innovation		
37	Center	\$	1,000,000
38	Payable out of the State General Fund (Direct)		
39	to the Mary Bird Perkins Cancer Center for		
40	outreach and screenings in underserved		
41	communities	\$	250,000
42	Payable out of the State General Fund (Direct)		
43	to Math Nation	\$	500,000

1	Payable out of the State General Fund (Direct)		
2	to the Association of Professional Educators in		
3	Louisiana, Inc. to help increase the number of		
4	certified teachers in Louisiana	\$	500,000
5	Payable out of the State General Fund (Direct)		
6	to Hunters for the Hungry for processing		
7	expenses	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to the Lafourche Parish Fire Protection District		
10	No. 8-C for a fire truck	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the Jefferson Davis Parish Police Jury	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to the Jefferson Davis Parish Police Jury for the		
15	Jefferson Davis Council on the Aging, Inc.		
16	for equipment	\$	50,000
17	Payable out of the State General Fund (Direct)		
18	to the Jefferson Davis Parish Sheriff's Office for		
19	acquisition of vehicles and drug dogs	\$	200,000
20	Payable out of the State General Fund (Direct)		
21	to Jefferson Davis Parish Police Jury for the		
22	fairgrounds arena extension	\$	100,000
23	Payable out of the State General Fund (Direct)		
24	to the Calcasieu Parish Police Jury for the		
25	Calcasieu Parish Voluntary Council on the		
26	Aging, Inc. for a building	\$	50,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Iowa Police Department for acquisitions,		
29	equipment, and repairs	\$	30,000
30	Payable out of the State General Fund (Direct)		
31	to the town of Iowa Fire Department for		
32	acquisitions, equipment, and repairs	\$	30,000
33	Payable out of the State General Fund (Direct)		
34	to town of Elton for repairs and improvements to		
35	dog kennels	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to town of Elton Police Department for		
38	acquisitions, equipment, and repairs	\$	30,000
39	Payable out of the State General Fund (Direct)		
40	to town of Welsh for the Welsh Museum for		
41	building restoration	\$	150,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Welsh Police Department for		
44	acquisitions, equipment, and repairs	\$	30,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Welsh Fire Department for		
3	acquisitions, repairs, and equipment	\$	30,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Lake Arthur Police Department for		
6	acquisitions, equipment, and repairs	\$	30,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Lake Arthur Fire Department for		
9	acquisitions, equipment, and repairs	\$	30,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Jennings Police Department for		
12	acquisitions, equipment, and repairs	\$	30,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Jennings Fire Department for		
15	acquisitions, equipment, and repairs	\$	30,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Fenton Police Department for		
18	acquisitions, equipment, and repairs	\$	30,000
19	Payable out of the State General Fund (Direct)		
20	to Grandparents Raising Grandchildren Information		
21	Center of Louisiana, Inc.	\$	250,000
22	Payable out of the State General Fund (Direct)		
23	to Freedom Ministries of Christ for operating		
24	expenses, equipment, and supplies	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Oakdale for grounds equipment	\$	50,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Oberlin for recreational		
29	equipment	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Oakdale for facility		
32	improvements to the jail	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the Allen Parish Clerk of Court for technology		
35	equipment, acquisitions, and upgrades	\$	62,000
36	Payable out of the State General Fund (Direct)		
37	to the 29 11 Academy for mentoring and		
38	educational after school programs	\$	250,000
39	Payable out of the State General Fund (Direct)		
40	to the city of Alexandria for the Public Safety		
41	Department for a new communications system	\$	250,000
42	Payable out of the State General Fund (Direct)		
43	to the Terrebonne Consolidated Government		
44	for wiring in light fixtures on the Schriever		
45	Overpass	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Harahan for the Veteran's Memorial		
3	Park	\$	102,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Parish for recreational renovations		
6	and improvements in Metairie	\$	75,000
7	Payable out of the State General Fund (Direct)		
8	to Jefferson Parish for recreational		
9	improvements in River Ridge	\$	75,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Slidell for tornado damage repairs	\$	250,000
12	Payable out of the State General Fund (Direct)		
13	to the Ward One Fire Protection District No. 2 of		
14	Ville Platte for acquisitions and repairs	\$	10,000
15	Payable out of the State General Fund (Direct)		
16	to the Evangeline Parish Police Jury for the Bayou		
17	Petite Drainage Study	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to town of Glenmora for a digital projector and		
20	speakers	\$	30,000
21	Payable out of the State General Fund (Direct)		
22	to the Evangeline Parish Police Jury for the Sheriff's		
23	Mounted Posse of Evangeline for bullet proof vests	\$	20,000
24	Payable out of the State General Fund (Direct)		
25	to the village of Turkey Creek for the purchase of		
26	tapping saddles for waterlines	\$	15,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Mamou for the Main Street		
29	recovery project	\$	10,000
30	Payable out of the State General Fund (Direct)		
31	to the village of Forest Hill for recreational		
32	equipment	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Lecompte for recreational		
35	equipment at the LHS Recreation Center	\$	10,000
36	Payable out of the State General Fund (Direct)		
37	to the village of Pine Prairie for drainage projects	\$	8,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Ball for backup and replacement		
40	pumps	\$	102,577
41	Payable out of the State General Fund (Direct)		
42	to the Rapides Parish Police Jury for repairs to		
43	Philadelphia Road	\$	500,000

1	Payable out of the State General Fund (Direct)		
2	to the Rapides Parish Police Jury for repairs to St.		
3	Clair Ryder Road	\$	200,000
4	Payable out of the State General Fund (Direct)		
5	to the Rapides Parish Police Jury for repairs to		
6	Nation Road	\$	900,000
7	Payable out of the State General Fund (Direct)		
8	to the Rapides Parish Police Jury for repairs to B.		
9	Miller Road	\$	900,000
10	Payable out of the State General Fund (Direct)		
11	to St. Landry Parish Government for land		
12	acquisitions and clean up	\$	250,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Washington for acquisitions and major		
15	repairs and equipment for the police department	\$	250,000
16	Payable out of the State General Fund (Direct)		
17	to the city of DeRidder for street rehabilitation	\$	250,000
18	Payable out of the State General Fund (Direct)		
19	to the village of Chatham for street repairs	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to the Jackson Parish Police Jury for acquisitions		
22	and infrastructure	\$	250,000
23	Payable out of the State General Fund (Direct)		
24	to the Iberia Parish Government for the Acadiana		
25	Fairgrounds Commission for maintenance of		
26	the SugArena	\$	125,000
27	Payable out of the State General Fund (Direct)		
28	to Iberia Parish Government for improvements to		
29	Gaubert Road	\$	450,000
30	Payable out of the State General Fund (Direct)		
31	to the New Orleans Military and Maritime Academy		
32	for planning and design of a new building	\$	100,000
33	Payable out of the State General Fund (Direct)		
34	for the Bossier Parish Police Jury for Bossier Fire		
35	District #5 for completion of a training building	\$	125,000
36	Payable out of the State General Fund (Direct)		
37	to the Big River Economic and Agricultural		
38	Development Alliance for renovations and equipment	\$	400,000
39	Payable out of the State General Fund (Direct)		
40	to the Pontchartrain Conservancy for waterway		
41	projects	\$	200,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Mermentau for updates to city hall		
44	and the maintenance barn	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Estherwood for drainage		
3	improvements	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the village of Morse for sewer improvements	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to the city of Crowley for street improvements	\$	20,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Rayne for city infrastructure	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to Duson Volunteer Fire Department, Inc. for		
12	equipment	\$	15,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Slidell Police Department for		
15	operations	\$	150,000
16	Payable out of the State General Fund (Direct)		
17	to the Terrebonne Consolidatd Government for		
18	construction of the Hollywood/Valhi roundabout	\$	250,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Monroe for the Northeast Louisiana		
21	Children's Museum, Inc.	\$	47,000
22	Payable out of the State General Fund (Direct)		
23	to the city of West Monroe for the purchase of a		
24	bucket truck	\$	77,600
25	Payable out of the State General Fund (Direct)		
26	to the Ouachita Parish Police Jury for road repairs		
27	to Claiborne Road from Highway 151 to		
28	Highway 80	\$	200,000
29	Payable out of the State General Fund (Direct)		
30	to the Lincoln Parish Fire Protection District No. 1		
31	for equipment and acquisitions	\$	500,000
32	Payable out of the State General Fund (Direct)		
33	to the Vernon Parish Police Jury for road		
34	maintenance	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to the Sabine Parish Police Jury for road		
37	maintenance	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to the Central Community School System for		
40	planning and construction of a multi-use activity		
41	center and recreational facility	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the Calcasieu Parish School Board for		
3	recreational equipment and repairs and		
4	improvements, to be split evenly between		
5	Kaufmann Elementary, Dolby Elementary, St. John		
6	Elementary, Nelson Elementary, T.S. Cooley Elementary,		
7	and Prien Lake Elementary	\$	150,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Monroe for United Way of		
10	Northeast Louisiana, Inc.	\$	75,000
11	Payable out of the State General Fund (Direct)		
12	to the East Feliciana Parish Police Jury for		
13	building and sign improvements for the McManus		
14	Volunteer Fire Department	\$	35,000
15	Payable out of the State General Fund (Direct)		
16	to the Scott Volunteer Fire Department for		
17	building construction	\$	750,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Zachary for vehicle acquisitions	\$	41,000
20	Payable out of the State General Fund (Direct)		
21	to the city of Carencro for city hall renovations		
22	and police station renovations	\$	750,000
23	Payable out of the State General Fund (Direct)		
24	to the East Feliciana Council on Aging, Inc. for		
25	programming	\$	25,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Clinton for equipment	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the Terrebonne Consolidated Government		
30	to pave shoulders of Main Project Road from		
31	LA-311 to LA-20	\$	250,000
32	Payable out of the State General Fund (Direct)		
33	to the East Feliciana Parish Sheriff's Office for equipment	\$	29,000
34	Payable out of the State General Fund (Direct)		
35	to the Win Foundation of Louisiana for bayou		
36	cleanup for Cherokee Park	\$	250,000
37	Payable out of the State General Fund (Direct)		
38	to the town of Jackson for the city marshall's office		
39	for improvements and equipment	\$	10,000
40	Payable out of the State General Fund (Direct)		
41	to the city of Donaldsonville for rehabilitation and		
42	improvements of the Lemann Memorial		
43	Community Center	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to the St. James Parish School Board for the Salute		
46	1st Mentoring Program	\$	100,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Sulphur for replacement equipment		
3	for the water plant	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to the St. James Parish School Board for college and		
6	career centers, cosmetology programs and internships,		
7	and programs in business, manufacturing, and health	\$	200,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Plaquemine for rehabilitation of		
10	recreational facilities and areas	\$	500,000
11	Payable out of the State General Fund (Direct)		
12	to the Ascension Council on the Aging, Inc. for		
13	construction of a wellness center	\$	500,000
14	Payable out of the State General Fund (Direct)		
15	to the St. James Parish School Board for St. James		
16	High School for upgrades and equipment	\$	100,000
17	Payable out of the State General Fund (Direct)		
18	to Fire Protection District No. 9 of the Parish of		
19	Lafourche for operating expenses	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to the Lafourche Parish Fire District No. 3 for		
22	personnel and operating expenses	\$	400,000
23	Payable out of the State General Fund (Direct)		
24	to the city of Harahan for sub-surface drainage on		
25	Hickory Avenue from 9th Street to Jefferson		
26	Highway	\$	250,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Killian for acquisitions and		
29	equipment	\$	125,000
30	Payable out of the State General Fund (Direct)		
31	to the Lafourche Parish Government for operating		
32	expenses	\$	150,000
33	Payable out of the State General Fund (Direct)		
34	to the village of Springfield for expenses related to		
35	development of recreational areas	\$	100,000
36	Payable out of the State General Fund (Direct)		
37	to the village of French Settlement for acquisitions,		
38	supplies, equipment, and operating expenses	\$	25,000
39	Payable out of the State General Fund (Direct)		
40	to The Bayou Community Academy, Inc.		
41	for equipment	\$	60,000
42	Payable out of the State General Fund (Direct)		
43	to Edgewood Heights Association for		
44	neighborhood beautification and improvements	\$	5,000

1	Payable out of the State General Fund (Direct)		
2	to Fire Protection District No. 7 of the Parish of		
3	Lafourche for equipment	\$	40,000
4	Payable out of the State General Fund (Direct)		
5	to the Gentilly Development District for programs		
6	and neighborhood support	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Concordia Parish Police Jury for road		
9	maintenance on Doty Road	\$	250,000
10	Payable out of the State General Fund (Direct)		
11	to the Gentilly Festival, Inc. for festival related		
12	programs	\$	45,000
13	Payable out of the State General Fund (Direct)		
14	to Festivals for Good Corporation for marketing		
15	and production	\$	250,000
16	Payable out of the State General Fund (Direct)		
17	to the Hynes Charter School Corporation for the		
18	Edward Hynes charter school at UNO for facility		
19	and site upgrades	\$	200,000
20	Payable out of the State General Fund (Direct)		
21	to the University of Louisiana System Foundation		
22	for student study abroad initiatives	\$	75,000
23	Payable out of the State General Fund (Direct)		
24	to the New Orleans Achievement Foundation for		
25	operational programming and community service		
26	initiatives	\$	75,000
27	Payable out of the State General Fund (Direct)		
28	to NOLA Can Do Kids, Inc. for operational		
29	programming and mentoring	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to The 18th Ward for lighting and programs	\$	200,000
32	Payable out of the State General Fund (Direct)		
33	to the McDonogh 35 Alumni Association for		
34	student, teacher, and school support initiatives	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to the New Orleans East Restoration Project for		
37	beautification and community support initiatives	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Baldwin for capital improvements,		
40	renovations, acquisition of police cars, and equipment	\$	50,000
41	Payable out of the State General Fund (Direct)		
42	to the Baton Rouge Youth Coalition, Inc. for		
43	career services programs	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to the city of Franklin for lighting and infrastructure	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Patterson Police Department for		
3	equipment, uniforms, and acquisition of vehicles	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Berwick for lighting and improvements	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to the Evangeline Parish Police Jury for the		
8	Evangeline Parish Detention Center road project	\$	250,000
9	Payable out of the State General Fund (Direct)		
10	to the city of Morgan City for infrastructure		
11	improvements	\$	25,000
12	Payable out of the State General Fund (Direct)		
13	to the St. Mary Parish Government for planning		
14	and development of a jail	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Maritime Museum Louisiana for lighthouse		
17	restorations	\$	200,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Gretna for road repairs and		
20	improvements	\$	250,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Kenner for road repairs and		
23	improvements to Roosevelt Boulevard	\$	250,000
24	Payable out of the State General Fund (Direct)		
25	to the Southern University Agricultural and		
26	Mechanical College Alumni Foundation for		
27	scholarships	\$	100,000
28	Payable out of the State General Fund (Direct)		
29	to the Greater Baton Rouge Economic Partnership		
30	for the Emerge Center	\$	62,500
31	Payable out of the State General Fund (Direct)		
32	to the Cortana Corridor Economic Development		
33	District for a community center in Metro Council		
34	District 6	\$	250,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Albany Police Department for the		
37	purchase of police gear and equipment	\$	50,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Livingston Police Department for		
40	the purchase of police gear and equipment	\$	50,000
41	Payable out of the State General Fund (Direct)		
42	to the St. Helena Economic Development		
43	Foundation	\$	44,000
44	Payable out of the State General Fund (Direct)		
45	to the town of Killian for the purchase of a tractor		
46	and trailer	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the Parish Fire Protection District No. 1 in		
3	Livingston Parish for repairs, operations, and		
4	equipment	\$	50,000
5	Payable out of the State General Fund (Direct)		
6	to the village of Tangipahoa for police equipment		
7	and water and sewer infrastructure	\$	20,000
8	Payable out of the State General Fund (Direct)		
9	to the Livingston Parish Fair Association for		
10	buildings and grounds improvements	\$	25,000
11	Payable out of the State General Fund (Direct)		
12	to the Hungarian Settlement Historical Society, Inc.		
13	for buildings and grounds improvements at the		
14	Hungarian Settlement Historic Museum	\$	25,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Kentwood Police Department		
17	for equipment	\$	20,000
18	Payable out of the State General Fund (Direct)		
19	to the village of Roseland for acquisitions and		
20	equipment	\$	30,000
21	Payable out of the State General Fund (Direct)		
22	to the St. Helena Parish Police Jury for repairs to		
23	recreational areas and facilities	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Amite City for the police		
26	department for acquisitions and equipment	\$	20,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Jackson for building improvements		
29	and renovations	\$	55,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Baker for utilities	\$	35,000
32	Payable out of the State General Fund (Direct)		
33	to the city of Slidell for operations	\$	250,000
34	Payable out of the State General Fund (Direct)		
35	to the St. Charles Parish Government for		
36	improvements to recreational areas and facilities	\$	250,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Slidell for storm damage repairs	\$	150,000
39	Payable out of the State General Fund (Direct)		
40	to Heroes of New Orleans for after-school		
41	programming	\$	250,000
42	Payable out of the State General Fund (Direct)		
43	to the Bossier Parish Police Jury	\$	125,000
44	Payable out of the State General Fund (Direct)		
45	to Red River Police Jury for facility repairs	\$	125,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Abita Springs for decking repairs at		
3	the Abita Springs Museum	\$	150,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Basile for elevated water tank		
6	re-coating	\$	600,000
7	Payable out of the State General Fund (Direct)		
8	to the village of Cankton for drainage		
9	improvements	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the village of Folsom for recreation		
12	improvements	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to Black Data Processing Association Monroe		
15	Chapter for community programs	\$	250,000
16	Payable out of the State General Fund (Direct)		
17	to the Mu Zeta Foundation, Inc. for community		
18	outreach programs	\$	75,000
19	Payable out of the State General Fund (Direct)		
20	to the Plaquemines Parish Government for		
21	improvements to the government complex and		
22	quadplex	\$	250,000
23	Payable out of the State General Fund (Direct)		
24	to Baton Rouge Kappa Leadership and		
25	Service Foundation, Inc. for scholarships	\$	50,000
26	Payable out of the State General Fund (Direct)		
27	to the Greater Baton Rouge Food Bank, Inc.	\$	62,500
28	Payable out of the State General Fund (Direct)		
29	to the Louisiana Parole Project, Inc. for supplies	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to Jefferson Parish Government for the Westminster		
32	Community Center in Marrero	\$	250,000
33	Payable out of the State General Fund (Direct)		
34	to the Pointe Coupee Parish Government for False		
35	River restoration and bulkheads	\$	250,000
36	Payable out of the State General Fund (Direct)		
37	to the city of Mandeville for police department		
38	acquisitions	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to the St. Tammany Parish Recreation District		
41	No. 4	\$	50,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Bienville for road repairs and		
44	drainage	\$	100,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Broussard for the Lake Talon Road		
3	sewer project	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to the Jackson Parish School District for		
6	acquisitions, equipment, and operating expenses	\$	200,000
7	Payable out of the State General Fund (Direct)		
8	to the St. Bernard Parish Government for		
9	community improvements in Meraux	\$	150,000
10	Payable out of the State General Fund (Direct)		
11	to Acadiana's Operation We Care, Inc. for programs		
12	and youth development	\$	83,000
13	Payable out of the State General Fund (Direct)		
14	to Winn Parish School Board for acquisitions,		
15	equipment, and operating expenses	\$	200,000
16	Payable out of the State General Fund (Direct)		
17	to the Lafayette Economic Development Authority		
18	for economic strategic initiatives	\$	83,000
19	Payable out of the State General Fund (Direct)		
20	to the village of Calvin for road repairs	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to the village of Castor for acquisitions, equipment,		
23	and operating expenses	\$	50,000
24	Payable out of the State General Fund (Direct)		
25	to the Covenant House New Orleans for		
26	community programs	\$	250,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Shreveport for lighting and road		
29	improvements	\$	250,000
30	Payable out of the State General Fund (Direct)		
31	to the village of Dodson for road repairs and		
32	drainage	\$	50,000
33	Payable out of the State General Fund (Direct)		
34	to the Broadmoor Neighborhood Association for		
35	capital improvements	\$	250,000
36	Payable out of the State General Fund (Direct)		
37	to Better Schools For America for teacher resources		
38	and after-school mentoring	\$	125,000
39	Payable out of the State General Fund (Direct)		
40	to the Ascension Parish Police Jury for		
41	improvements to Parker Road	\$	500,000
42	Payable out of the State General Fund (Direct)		
43	to Community Outreach Services LLC for		
44	community programming	\$	125,000

1	Payable out of the State General Fund (Direct)		
2	to the St. John the Baptist Parish Government for		
3	drainage in Reserve	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to the Oil Center Renaissance Association for		
6	infrastructure improvements and business attraction		
7	projects	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to the West 30's Redemption Company, Inc. for		
10	expenses associated with construction and		
11	renovation projects	\$	500,000
12	Payable out of the State General Fund (Direct)		
13	to Recreation District No. 3 of Livingston Parish		
14	for recreational improvements	\$	250,000
15	Payable out of the State General Fund (Direct)		
16	to the Ozone Music Education Foundation, Inc. for		
17	the Ozone Music Festival	\$	50,000
18	Payable out of the State General Fund (Direct)		
19	to Washington Parish Government for improvements	\$	250,000
20	Payable out of the State General Fund (Direct)		
21	to the Claiborne Parish Police Jury for a		
22	vocational-technical school	\$	250,000
23	Payable out of the State General Fund (Direct)		
24	to the city of Alexandria for drainage projects	\$	125,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Pineville for drainage projects.	\$	125,000
27	Payable out of the State General Fund (Direct)		
28	to the Delta Sigma Theta Sorority, Inc. Lake Charles		
29	Alumnae Chapter for community programs	\$	125,000
30	Payable out of the State General Fund (Direct)		
31	to Kappa Alpha Psi Lake Area Foundation for		
32	community outreach	\$	125,000
33	Payable out of the State General Fund (Direct)		
34	to the village of Hodge for road repairs	\$	50,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Winnfield for road repairs	\$	100,000
37	Payable out of the State General Fund (Direct)		
38	to the Terrebonne Consolidated Government		
39	for the Airbase Park master plan	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to the city of New Orleans for road improvements		
42	to Johnny Jackson Jr. Blvd.	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Shreveport for recreational		
3	improvements and equipment in the Cedar Grove		
4	area	\$	90,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Shreveport for expenses related to		
7	the Independence Bowl	\$	160,000
8	Payable out of the State General Fund (Direct)		
9	to the Rapides Parish Police Jury for fire protection		
10	districts	\$	70,000
11	Payable out of the State General Fund (Direct)		
12	to the Evangeline Parish Police Jury for fire		
13	protection districts	\$	40,000
14	Payable out of the State General Fund (Direct)		
15	to the city of New Iberia for crime center		
16	infrastructure	\$	250,000
17	Payable out of the State General Fund (Direct)		
18	to the Baton Rouge Speech and Hearing		
19	Foundation, Inc.	\$	62,500
20	Payable out of the State General Fund (Direct)		
21	to the Lafayette Parish School Board for Northside		
22	High School	\$	83,000
23	Payable out of the State General Fund (Direct)		
24	to the East Baton Rouge Consolidated		
25	Government for the Department of Juvenile		
26	Services for Project Rest	\$	80,000
27	Payable out of the State General Fund (Direct)		
28	to the Tangipahoa Parish Government for		
29	renovations to the Husser Community Center	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to The National World War II Museum, Inc.	\$	500,000
32	Payable out of the State General Fund (Direct)		
33	to the Lincoln Parish Police Jury for operations		
34	and acquisitions	\$	150,000
35	Payable out of the State General Fund (Direct)		
36	to New Covenant Ministries International	\$	10,000
37	Payable out of the State General Fund (Direct)		
38	to Tea Time Etiquette, LLC for youth initiatives	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to the New Growth Economic Development		
41	Association	\$	75,000
42	Payable out of the State General Fund (Direct)		
43	to No Limits No Boundaries	\$	35,000
44	Payable out of the State General Fund (Direct)		
45	to the Life Choices Pregnancy Resource Center	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to The Cooley House Foundation, Inc.	\$	25,000
3	Payable out of the State General Fund by		
4	Statutory Dedications out of the Capital		
5	Outlay Savings Fund to the village of		
6	Bonita for repairs, acquisitions, equipment,		
7	and improvements to the water system	\$	800,000

8 **20-950 JUDGMENTS**

9 Notwithstanding the provisions of R.S. 49:112, the sum of \$2,700,000 or so much
10 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct)
11 for Fiscal Year 2023-2024 to be allocated to pay consent judgments and other final
12 judgments against the state, Board of Tax Appeals judgments and recommendations for
13 payment of a claim against the state, and reimbursements of attorney fees, all as provided
14 in this Section. A judgment or recommendation may only be paid from this appropriation
15 if it is final. All judgments and recommendations provided for in this Section shall be paid
16 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
17 recommendation, it being the intent herein that when the provisions of a judgment or
18 recommendation conflict with the provisions of this Act, the provisions of the judgment or
19 recommendation shall be controlling. Any other provision of this Act not in conflict with
20 the provisions of a judgment or recommendation shall control. Payment shall be made as
21 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
22 for attorney fees only after presentation to the state treasurer of documentation required by
23 the state treasurer. Further, all judgments and recommendations provided for in this Section
24 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
25 to run as of that date. Payment of the following judgments and recommendations shall be
26 in the amounts specified below for each:

27 (1) The sum of \$10,602.68 for payment of the consent judgment captioned "Towanda
28 M. Savoy versus Vonkerri L. Kelly-Dixon, Lyndon Southern Insurance Company, Louisiana
29 Department of Transportation and Development, and the City of Lafayette", signed on
30 August 11, 2023, between the state of Louisiana, through the Department of Transportation
31 and Development, and Towanda M. Savoy and Lance Savoy, bearing Number 20176458,
32 Division G, on the docket of the Fifteenth Judicial District, parish of Lafayette, state of
33 Louisiana.

34 (2) The sum of \$25,000.00 for payment of the consent judgment captioned "JLM
35 Ventures, LLC Vs. Grand Paradise, LLC, et al", signed on October 11, 2023, between the
36 state of Louisiana, through the Department of Transportation and Development, and JLM
37 Ventures, LLC, bearing Number 46011, Division B, on the docket of the Eighteenth Judicial
38 District, parish of West Baton Rouge, state of Louisiana.

39 (3) The sum of \$400,000.00 for payment of the consent judgment captioned "Tharun
40 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
41 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
42 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
43 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
44 of Louisiana, through the Department of Transportation and Development, Geico Casualty
45 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
46 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
47 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
48 International, *et al*", signed on November 3, 2023, between the state of Louisiana, through
49 the Department of Transportation and Development, and Tharun Mittipalli, bearing Number
50 85,699, Division H, on the docket of the Sixteenth Judicial District, parish of St. Martin,
51 state of Louisiana.

52 (4) The sum of \$300,000.00 for payment of the consent judgment captioned "Tharun
53 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
54 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
55 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
56 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
57 of Louisiana, through the Department of Transportation and Development, Geico Casualty

1 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
2 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
3 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
4 International, *et al*", signed on October 30, 2023, between the state of Louisiana, through the
5 Department of Transportation and Development, and Tanika T. Adams, bearing Number
6 85,825, Division E, on the docket of the Sixteenth Judicial District, parish of St. Martin, state
7 of Louisiana.

8 (5) The sum of \$200,000.00 for payment of the consent judgment captioned "Tharun
9 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
10 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
11 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
12 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
13 of Louisiana, through the Department of Transportation and Development, Geico Casualty
14 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
15 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
16 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
17 International, *et al*", signed on November 16, 2023, between the state of Louisiana, through
18 the Department of Transportation and Development, and Vijaypal Reddy Keesara and
19 Chandana Keesara, bearing Number 86,090, Division E, on the docket of the Sixteenth
20 Judicial District, parish of St. Martin, state of Louisiana.

21 (6) The sum of \$10,000.00 for payment of the consent judgment captioned "Tharun
22 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
23 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
24 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
25 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
26 of Louisiana, through the Department of Transportation and Development, Geico Casualty
27 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
28 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
29 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
30 International, *et al*", signed on November 6, 2023, between the state of Louisiana, through
31 the Department of Transportation and Development, and Darlene McKinney, individually
32 and on behalf of Oscar Floyd, bearing Number 86,078, Division A, on the docket of the
33 Sixteenth Judicial District, parish of St. Martin, state of Louisiana.

34 (7) The sum of \$200,000.00 for payment of the consent judgment captioned "Alexis
35 Nezat versus Seth Matthews, Pamela R. Duhon, Hartford Accident and Indemnity Company,
36 USAA Casualty Insurance Company, and the State of Louisiana through the Department of
37 Transportation and Development", signed on January 9, 2024, between the state of
38 Louisiana, through the Department of Transportation and Development, and Alexis Nezat,
39 bearing Number 2015-6125 D, on the docket of the Fifteenth Judicial District, parish of
40 Lafayette, state of Louisiana.

41 (8) The sum of \$22,875.22 for payment of the consent judgment captioned "Grayson
42 Frost and Cynthia Wheeler Gossett versus Louisiana Department of Transportation and
43 Development and Jatavious Logwood, Steven Frost and GoAuto Insurance Company",
44 signed on June 8, 2022, between the state of Louisiana, through the Department of
45 Transportation and Development, and Cynthia Wheeler Gossett, bearing Number 20-0932,
46 on the docket of the Fourth Judicial District, parish of Ouachita, state of Louisiana.

47 (9) The sum of \$18,629.19 for payment of the consent judgment captioned "Grayson
48 Frost and Cynthia Wheeler Gossett versus Louisiana Department of Transportation and
49 Development and Jatavious Logwood, Steven Frost and GoAuto Insurance Company",
50 signed on June 8, 2022, between the state of Louisiana, through the Department of
51 Transportation and Development, and Grayson Frost, bearing Number 20-0932, on the
52 docket of the Fourth Judicial District, parish of Ouachita, state of Louisiana.

53 (10) The sum of \$350,000.00 for payment of the consent judgment captioned "Averiel
54 Crenshaw individually and on behalf of her minor child, L.C. versus Devin Colon, GoAuto
55 Insurance Company and State of Louisiana, through the Department of Transportation and
56 Development", signed on July 20, 2023, between the state of Louisiana, through the
57 Department of Transportation and Development, and Averiel D. Crenshaw, individually and
58 on behalf of her minor child, L.C., bearing Number C-697789, Section 23, on the docket of
59 the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

1 (11) The sum of \$14,000.00 for payment of the consent judgment captioned "Ron
2 Kendrick versus State of Louisiana through the Department of Transportation, Development,
3 and Walmart Stores East, Inc.", signed on September 6, 2023, between the state of
4 Louisiana, through the Department of Transportation and Development, and Ron Kendrick,
5 bearing Number 2016-08561, Division J, on the docket of the Civil District Court for the
6 parish of Orleans, state of Louisiana.

7 (12) The sum of \$495,000.00 for payment of the consent judgment captioned "Timmy
8 D. Normand, et ux versus State of Louisiana through the Department of Transportation and
9 Development", signed on December 20, 2023, between the state of Louisiana, through the
10 Department of Transportation and Development, and Timmy D. Normand and Jennifer
11 Hazleton Normand, bearing Number 79956, Division D, on the docket of the Eighteenth
12 Judicial District, parish of Iberville, state of Louisiana.

13 (13) The sum of \$100,000.00 for payment of the consent judgment captioned "Donnie
14 and Wendy Hardman versus Louisiana through the Department of Transportation and
15 Development, et al consolidated with Shane Swiger versus Louisiana through the
16 Department of Transportation and Development, et al", signed on February 11, 2022,
17 between the state of Louisiana, through the Department of Transportation and Development,
18 and Shane Swiger, bearing Number 134102 B, on the docket of the Sixteenth Judicial
19 District, parish of Iberia, state of Louisiana.

20 (14) The sum of \$275,000.00 for payment of the consent judgment captioned "Donnie
21 and Wendy Hardman versus Louisiana through the Department of Transportation and
22 Development, et al consolidated with Shane Swiger versus Louisiana through the
23 Department of Transportation and Development, et al", signed on February 11, 2022,
24 between the state of Louisiana, through the Department of Transportation and Development,
25 and Donnie Hardman and Wendy Hardman, bearing Number 133917 A, on the docket of the
26 Sixteenth Judicial District, parish of Iberia, state of Louisiana.

27 (15) The sum of \$165,000.00 for payment of the consent judgment captioned "Kimberlie
28 Chellette Ridley, Joan Denise Ridley and Kurstin Ridley versus Louisiana Department of
29 Transportation and Development", signed on November 16, 2018, between the state of
30 Louisiana, through the Department of Transportation and Development, and Kimberlie
31 Chellette Ridley, Joan Denise Ridley, and Kurstin Ridley, bearing Number 38,212 on the
32 docket of the Fifth Judicial District, parish of Franklin, state of Louisiana.

33 (16) The sum of \$15,000.00 for payment of the consent judgment captioned "Gloria
34 Benoit versus Anita St. Augustina Charles D/B/A The Rock Thrift Store, et al", signed on
35 May 11, 2023, between the state of Louisiana, through the Department of Transportation and
36 Development, and Alvin Benoit and Ryan Benoit, bearing Number 88946-H, on the docket
37 of the Sixteenth Judicial District, parish of St. Martin, state of Louisiana.

38 (17) The sum of \$56,500.00 for payment of the consent judgment captioned "Nicole C.
39 Henderson and Marva Henderson versus Union Pacific Railroad Company et al", signed on
40 April 24, 2019, between the state of Louisiana, through the Department of Transportation
41 and Development, and Nicole Henderson on behalf of her minor sons, bearing Number
42 76,956, Division A, on the docket of the Eighteenth Judicial District, parish of Iberville, state
43 of Louisiana.

44 (18) The sum of \$25,000.00 for payment of the consent judgment entitled Johnny
45 Vasquez et al. versus Farm Bureau Insurance Company et al., signed on November 24, 2021,
46 between the state of Louisiana, through the Department of Transportation and Development,
47 and Johnny Vasquez and Sayonora Ivette Vasquez, individually and on behalf of their minor
48 children, bearing Number C-20143510 K, on the docket of the Fifteenth Judicial District,
49 parish of Lafayette, state of Louisiana.

50 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
51 **PERSONNEL**

52 Payable out of the State General Fund (Direct)
53 to the Firefighters' Supplemental Payments
54 Expenditures \$ 350,000

55 The commissioner of administration is hereby authorized and directed to adjust the means
56 of finance for the Deputy Sheriffs' Supplemental Payments Expenditures by reducing the
57 appropriation out of the State General Fund (Direct) by (\$1,500,000).

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Municipal Police Supplemental Payments Expenditures by reducing the
3 appropriation out of the State General Fund (Direct) by (\$3,000,000).

4 **SCHEDULE 21**

5 **ANCILLARY APPROPRIATIONS**

6 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

7 Payable out of the State General Fund by
8 Fees and Self-generated Revenues to
9 the Louisiana Property Assistance
10 Program for the auction of FEMA
11 trailers \$ 15,000,000

12 **JUDICIAL EXPENSE**

13 **23-949 JUDICIAL EXPENSE**

14 Payable out of the State General Fund
15 by Statutory Dedications out of the
16 Judges' Supplemental Compensation Fund
17 to the Louisiana Supreme Court for
18 compensation of judges \$ 348,928

19 **LEGISLATIVE EXPENSE**

20 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

21 Payable out of the State General Fund (Direct)
22 to the Legislative Budgetary Control Council for
23 the Youth Advisory Council for annual operating
24 expenses \$ 15,000

25 Section 2.(A) Notwithstanding any provision of law to the contrary, any appropriation
26 contained in Other Requirements, Schedule 20-945 State Aid to Local Government Entities
27 in Act 397 of the 2023 Regular Session of the Legislature for the city of Crowley Fire
28 Department for \$600,000 for station improvements and equipment that was further clarified
29 by the Joint Legislative Committee on the Budget at its meeting on October 18, 2023, to be
30 to the city of Crowley Fire Department for station improvements and acquisitions, which has
31 a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
32 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
33 Agreement between the city of Crowley Fire Department and the Department of the
34 Treasury, including but not limited to the reporting requirements, shall be performed as
35 agreed.

36 (B) Notwithstanding any provision of law to the contrary, any appropriation contained
37 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
38 of the 2023 Regular Session of the Legislature for the Louisiana Political Museum and Hall
39 of Fame which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
40 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
41 Cooperative Endeavor Agreement between the Louisiana Political Museum and Hall of
42 Fame and the Department of the Treasury, including but not limited to the reporting
43 requirements, shall be performed as agreed.

44 (C) Notwithstanding any provision of law to the contrary, any appropriation contained
45 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
46 of the 2023 Regular Session of the Legislature for the Avoyelles Parish Police Jury for
47 \$500,000 for a recreational park which has a valid Cooperative Endeavor Agreement on June
48 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
49 provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish Police

1 Jury and the Department of the Treasury, including but not limited to the reporting
2 requirements, shall be performed as agreed.

3 (D) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
5 of the 2022 Regular Session of the Legislature for the Avoyelles Parish Police Jury for
6 \$350,000 for the Avoyelles Youth Community Based Program for planning, construction,
7 acquisition, and equipment which has a valid Cooperative Endeavor Agreement on June 30,
8 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
9 provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish Police
10 Jury and the Department of the Treasury, including but not limited to the reporting
11 requirements, shall be performed as agreed.

12 (E) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 45
14 of the 2020 Second Extraordinary Session of the Legislature for the Bayou Blue Fire
15 Protection District of Terrebonne and Lafourche for \$94,000 for equipment which has a
16 valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
17 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
18 Agreement between the Bayou Blue Fire Protection District of Terrebonne and Lafourche
19 and the Department of the Treasury, including but not limited to the reporting requirements,
20 shall be performed as agreed.

21 (F) Notwithstanding any provision of law to the contrary, any appropriation contained
22 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
23 Regular Session of the Legislature for the Jefferson Parish Council for the New Growth
24 Economic Development Association for \$135,000 which has a valid Cooperative Endeavor
25 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
26 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the New
27 Growth Economic Development Association and the Department of the Treasury, including
28 but not limited to the reporting requirements, shall be performed as agreed.

29 (G) Notwithstanding any provision of law to the contrary, any appropriation contained
30 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
31 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
32 \$100,000 for educational programs which has a valid Cooperative Endeavor Agreement on
33 June 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and
34 all provisions of the Cooperative Endeavor Agreement between the Jefferson Parish Council
35 District 3 and the Department of the Treasury, including but not limited to the reporting
36 requirements, shall be performed as agreed.

37 (H) Notwithstanding any provision of law to the contrary, any appropriation contained
38 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
39 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
40 \$165,000 which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
41 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
42 Cooperative Endeavor Agreement between the Jefferson Parish Council District 3 and the
43 Department of the Treasury, including but not limited to the reporting requirements, shall
44 be performed as agreed.

45 (I) Notwithstanding any provision of law to the contrary, any appropriation contained
46 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
47 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
48 \$850,000 for infrastructure and senior and recreational programs which has a valid
49 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
50 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
51 Agreement between the Jefferson Parish Council District 3 and the Department of the
52 Treasury, including but not limited to the reporting requirements, shall be performed as
53 agreed.

54 (J) Notwithstanding any provision of law to the contrary, any appropriation contained
55 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
56 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
57 \$525,000 for clean energy education and advocacy initiatives which has a valid Cooperative
58 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
59 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between

1 the Ascension Parish Chamber of Commerce and the Department of the Treasury, including
2 but not limited to the reporting requirements, shall be performed as agreed.

3 (K) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
5 of the 2023 Regular Session of the Legislature for the city of Rayne for \$250,000 for parks
6 and recreation improvements which has a valid Cooperative Endeavor Agreement on June
7 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
8 provisions of the Cooperative Endeavor Agreement between the city of Rayne and the
9 Department of the Treasury, including but not limited to the reporting requirements, shall
10 be performed as agreed.

11 (L) Notwithstanding any provision of law to the contrary, any appropriation contained
12 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
13 of the 2023 Regular Session of the Legislature for the village of Tickfaw for \$100,000 which
14 has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
15 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
16 Agreement between the village of Tickfaw and the Department of the Treasury, including
17 but not limited to the reporting requirements, shall be performed as agreed.

18 (M) Notwithstanding any provision of law to the contrary, any appropriation contained
19 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
20 of the 2023 Regular Session of the Legislature for the Livingston Parish Government for
21 \$625,000 for engineering, design, and improvements to Old Settlement Road in Port
22 Vincent, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
23 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
24 Cooperative Endeavor Agreement between the Livingston Parish Government and the
25 Department of the Treasury, including but not limited to the reporting requirements, shall
26 be performed as agreed.

27 (N) Notwithstanding any provision of law to the contrary, any appropriation contained
28 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
29 of the 2023 Regular Session of the Legislature for the village of Athens for \$504,000 to
30 connect water meters to the fire protection line, which has a valid Cooperative Endeavor
31 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
32 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
33 village of Athens and the Department of the Treasury, including but not limited to the
34 reporting requirements, shall be performed as agreed.

35 (O) Notwithstanding any provision of law to the contrary, any appropriation contained
36 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
37 of the 2023 Regular Session of the Legislature for the village of Athens for \$25,000 for
38 street, water, and sewer repairs, which has a valid Cooperative Endeavor Agreement on June
39 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
40 provisions of the Cooperative Endeavor Agreement between the village of Athens and the
41 Department of the Treasury, including but not limited to the reporting requirements, shall
42 be performed as agreed.

43 (P) Notwithstanding any provision of law to the contrary, any appropriation contained
44 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
45 of the 2023 Regular Session of the Legislature for the Loranger High School for a library
46 project that was further clarified by the Joint Legislative Committee on the Budget at its
47 meeting on September 15, 2023, to be to the Tangipahoa Parish Government for construction
48 of a library in Loranger, which has a valid Cooperative Endeavor Agreement on June 30,
49 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
50 provisions of the Cooperative Endeavor Agreement between the Tangipahoa Parish
51 Government and the Department of the Treasury, including but not limited to the reporting
52 requirements, shall be performed as agreed.

53 (Q) Notwithstanding any provision of law to the contrary, any appropriation contained
54 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 447
55 of the 2023 Regular Session of the Legislature for the city of Thibodaux for construction for
56 a downtown park that was further clarified by the Joint Legislative Committee on the Budget
57 at its meeting on March 22, 2024, to be to the city of Thibodaux for construction of a
58 pavilion, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
59 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
60 Cooperative Endeavor Agreement between the city of Thibodaux and the Department of the

1 Treasury, including but not limited to the reporting requirements, shall be performed as
2 agreed.

3 (R) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
5 of the 2021 Regular Session of the Legislature for Jefferson Parish Government for \$400,000
6 for the fire training center, which has a valid Cooperative Endeavor Agreement on June 30,
7 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
8 provisions of the Cooperative Endeavor Agreement between Jefferson Parish Government
9 and the Department of the Treasury, including but not limited to the reporting requirements,
10 shall be performed as agreed.

11 (S) Notwithstanding any provision of law to the contrary, any appropriation contained
12 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
13 of the 2022 Regular Session of the Legislature for Jefferson Parish Government for \$900,000
14 for the fire training center, which has a valid Cooperative Endeavor Agreement on June 30,
15 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
16 provisions of the Cooperative Endeavor Agreement between Jefferson Parish Government
17 and the Department of the Treasury, including but not limited to the reporting requirements,
18 shall be performed as agreed.

19 (T) Notwithstanding any provision of law to the contrary, any appropriation contained
20 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
21 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
22 the River Parishes Community College high school project for \$325,000, which has a valid
23 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
24 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
25 Agreement between the Ascension Chamber of Commerce and the Department of the
26 Treasury, including but not limited to the reporting requirements, shall be performed as
27 agreed.

28 (U) Notwithstanding any provision of law to the contrary, any appropriation contained
29 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
30 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
31 early childhood development center instructors for \$200,000, which has a valid Cooperative
32 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
33 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
34 the Ascension Chamber of Commerce and the Department of the Treasury, including but not
35 limited to the reporting requirements, shall be performed as agreed.

36 (V) Notwithstanding any provision of law to the contrary, any appropriation contained
37 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
38 of the 2023 Regular Session of the Legislature for the Association for the Preservation of
39 Historic Natchitoches (APHN) for \$400,000, which has a valid Cooperative Endeavor
40 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
41 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
42 Association for the Preservation of Historic Natchitoches and the Department of the
43 Treasury, including but not limited to the reporting requirements, shall be performed as
44 agreed.

45 (W) Notwithstanding any provision of law to the contrary, any appropriation contained
46 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
47 of the 2023 Regular Session of the Legislature for the Plaquemines Friends of the Lock for
48 renovation and repairs to the Plaquemine Lock State Historic District for \$500,000, which
49 has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
50 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
51 Agreement between the Plaquemines Friends of the Lock and the Department of the
52 Treasury, including but not limited to the reporting requirements, shall be performed as
53 agreed.

54 (X) Notwithstanding any provision of law to the contrary, any appropriation contained
55 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
56 of the 2023 Regular Session of the Legislature for the Assumption Parish Police Jury for
57 rehabilitation to the Gilbert Dupuy Park for \$600,000, which has a valid Cooperative
58 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
59 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between

1 the Association for the Assumption Parish Police Jury and the Department of the Treasury,
2 including but not limited to the reporting requirements, shall be performed as agreed.

3 (Y) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
5 of the 2023 Regular Session of the Legislature for the Assumption Parish Recreation District
6 #2 for \$370,000 for utilities and infrastructure improvements, which has a valid Cooperative
7 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
8 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
9 the Assumption Parish Recreation District #2 and the Department of the Treasury, including
10 but not limited to the reporting requirements, shall be performed as agreed.

11 (Z) Notwithstanding any provision of law to the contrary, any appropriation contained
12 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
13 of the 2023 Regular Session of the Legislature for the Terrebonne General Hospital for roof
14 repairs for \$1,000,000, which has a valid Cooperative Endeavor Agreement on June 30,
15 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
16 provisions of the Cooperative Endeavor Agreement between Terrebonne General Hospital
17 and the Department of the Treasury, including but not limited to the reporting requirements,
18 shall be performed as agreed.

19 (AA) Notwithstanding any provision of law to the contrary, any appropriation contained
20 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
21 of the 2023 Regular Session of the Legislature for the Bastion Community of Resilience for
22 construction, repairs, and equipment for a wellness center for \$500,000, which has a valid
23 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
24 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
25 Agreement between Bastion Community of Resilience and the Department of the Treasury,
26 including but not limited to the reporting requirements, shall be performed as agreed.

27 (BB) Notwithstanding any provision of law to the contrary, any appropriation contained
28 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 447
29 of the 2023 Regular Session of the Legislature for the Bayou Cane Fire Protection District
30 for a new training center for \$850,000, which has a valid Cooperative Endeavor Agreement
31 on June 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025,
32 and all provisions of the Cooperative Endeavor Agreement between Bayou Cane Fire
33 Protection District and the Department of the Treasury, including but not limited to the
34 reporting requirements, shall be performed as agreed.

35 (CC) Notwithstanding any provision of law to the contrary, any appropriation contained
36 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
37 of the 2022 Regular Session of the Legislature for the St. James ARC for storm repairs,
38 renovations, and equipment for \$1,000,000, which has a valid Cooperative Endeavor
39 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
40 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the St.
41 James ARC and the Department of the Treasury, including but not limited to the reporting
42 requirements, shall be performed as agreed.

43 (DD) Notwithstanding any provision of law to the contrary, any appropriation contained
44 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
45 of the 2022 Regular Session of the Legislature for the Terrebonne Levee and Conservation
46 District for a satellite emergency operations center for \$500,000, which has a valid
47 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
48 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
49 Agreement between the Terrebonne Levee and Conservation District and the Department
50 of the Treasury, including but not limited to the reporting requirements, shall be performed
51 as agreed.

52 (EE) Notwithstanding any provision of law to the contrary, any appropriation contained
53 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
54 of the 2023 Regular Session of the Legislature for the Livingston Parish School Board for
55 a turning lane at Walker High School for \$725,000, which has a valid Cooperative Endeavor
56 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
57 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
58 Livingston Parish School Board and the Department of the Treasury, including but not
59 limited to the reporting requirements, shall be performed as agreed.

1 (FF) Notwithstanding any provision of law to the contrary, any appropriation contained
2 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
3 of the 2023 Regular Session of the Legislature for the Lafayette Consolidated Government
4 for Parks, Arts, Recreation, and Culture Department for \$1,500,000, which has a valid
5 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
6 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
7 Agreement between the Lafayette Consolidated Government and the Department of the
8 Treasury, including but not limited to the reporting requirements, shall be performed as
9 agreed.

10 (GG) Notwithstanding any provision of law to the contrary, any appropriation contained
11 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 447
12 of the 2023 Regular Session of the Legislature for the Lafayette Parish Recreation and Parks
13 Improvements for \$1,500,000, which has a valid Cooperative Endeavor Agreement on June
14 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
15 provisions of the Cooperative Endeavor Agreement between the Lafayette Parish Recreation
16 and Parks and the Department of the Treasury, including but not limited to the reporting
17 requirements, shall be performed as agreed.

18 (HH) Notwithstanding any provision of law to the contrary, any appropriation contained
19 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
20 of the 2023 Regular Session of the Legislature for the Jefferson Parish Government for Parc
21 des Families for park improvements for \$250,000, which has a valid Cooperative Endeavor
22 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
23 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
24 Jefferson Parish Government and the Department of the Treasury, including but not limited
25 to the reporting requirements, shall be performed as agreed.

26 (II) Notwithstanding any provision of law to the contrary, any appropriation contained
27 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
28 of the 2023 Regular Session of the Legislature for the Jefferson Parish Parks and Recreation
29 Department for enhancements at the PARD playground for \$10,000, which has a valid
30 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
31 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
32 Agreement between the Jefferson Parish Parks and Recreation Department and the
33 Department of the Treasury, including but not limited to the reporting requirements, shall
34 be performed as agreed.

35 (JJ) Notwithstanding any provision of law to the contrary, any appropriation contained
36 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
37 of the 2023 Regular Session of the Legislature for the Jefferson Parish Parks and Recreation
38 Department for enhancements at the King's Grant Playground for \$10,000, which has a valid
39 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
40 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
41 Agreement between the Jefferson Parish Parks and Recreation Department and the
42 Department of the Treasury, including but not limited to the reporting requirements, shall
43 be performed as agreed.

44 (KK) Notwithstanding any provision of law to the contrary, any appropriation contained
45 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
46 of the 2023 Regular Session of the Legislature for the Jefferson Parish Department of Fire
47 Services for the Marrero-Estelle Volunteer Fire Department for equipment for \$12,500,
48 which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a
49 bona fide obligation of the state through June 30, 2025, and all provisions of the Cooperative
50 Endeavor Agreement between the Jefferson Parish Department of Fire Services and the
51 Department of the Treasury, including but not limited to the reporting requirements, shall
52 be performed as agreed.

53 (LL) Notwithstanding any provision of law to the contrary, any appropriation contained
54 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
55 of the 2023 Regular Session of the Legislature for the Jefferson Parish Department of Fire
56 Services for the Marrero-Harvey Volunteer Fire Department for equipment for \$12,500,
57 which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a
58 bona fide obligation of the state through June 30, 2025, and all provisions of the Cooperative
59 Endeavor Agreement between the Jefferson Parish Department of Fire Services and the

1 Department of the Treasury, including but not limited to the reporting requirements, shall
2 be performed as agreed.

3 (MM) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
5 of the 2023 Regular Session of the Legislature for the Jefferson Parish Department of Fire
6 Services for the Marrero-Ragusa Volunteer Fire Department for equipment for \$12,500,
7 which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a
8 bona fide obligation of the state through June 30, 2025, and all provisions of the Cooperative
9 Endeavor Agreement between the Jefferson Parish Department of Fire Services and the
10 Department of the Treasury, including but not limited to the reporting requirements, shall
11 be performed as agreed.

12 (NN) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
14 of the 2023 Regular Session of the Legislature for the Jefferson Parish Department of Fire
15 Services for the Lafitte, Barataria, Crown Point Volunteer Fire Department for equipment
16 for \$12,500, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
17 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
18 Cooperative Endeavor Agreement between the Jefferson Parish Department of Fire Services
19 and the Department of the Treasury, including but not limited to the reporting requirements,
20 shall be performed as agreed.

21 (OO) Notwithstanding any provision of law to the contrary, any appropriation contained
22 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
23 of the 2023 Regular Session of the Legislature for the Estelle Playground ADA Tot Lot for
24 \$375,000 that was further clarified by the Joint Legislative Committee on the Budget at its
25 meeting on August 11, 2023, to be to the Jefferson Parish Parks and Recreation Department
26 for the Parc des Familles Playground, which has a valid Cooperative Endeavor Agreement
27 on June 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025,
28 and all provisions of the Cooperative Endeavor Agreement between the Jefferson Parish
29 Parks and Recreation Department and the Department of the Treasury, including but not
30 limited to the reporting requirements, shall be performed as agreed.

31 (PP) Notwithstanding any provision of law to the contrary, any appropriation contained
32 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
33 of the 2023 Regular Session of the Legislature for the Jefferson Parish Parks and Recreation
34 Department for enhancements at the Parc des Familles Playground for \$10,000 that was
35 further clarified by the Joint Legislative Committee on the Budget at its meeting on August
36 11, 2023, to be to the Jefferson Parish Parks and Recreation Department for enhancements
37 at Estelle Playground, which has a valid Cooperative Endeavor Agreement on June 30, 2024,
38 shall be deemed a bona fide obligation of the state through June 30, 2025, and all provisions
39 of the Cooperative Endeavor Agreement between the Jefferson Parish Parks and Recreation
40 Department and the Department of the Treasury, including but not limited to the reporting
41 requirements, shall be performed as agreed.

42 (QQ) Notwithstanding any provision of law to the contrary, any appropriation contained
43 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 199 of the 2022
44 Regular Session of the Legislature for the city of Westwego for the WHARF project, which
45 has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
46 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
47 Agreement between the city of Westwego and the Department of the Treasury, including but
48 not limited to the reporting requirements, shall be performed as agreed.

49 (RR) Notwithstanding any provision of law to the contrary, any appropriation contained
50 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
51 Regular Session of the Legislature for the city of Westwego for improvements to Sala
52 Avenue, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
53 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
54 Cooperative Endeavor Agreement between the city of Westwego and the Department of the
55 Treasury, including but not limited to the reporting requirements, shall be performed as
56 agreed.

57 (SS) Notwithstanding any provision of law to the contrary, any appropriation contained
58 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
59 Regular Session of the Legislature for the city of Westwego for improvements for the
60 WHARF project, which has a valid Cooperative Endeavor Agreement on June 30, 2024,

1 shall be deemed a bona fide obligation of the state through June 30, 2025, and all provisions
2 of the Cooperative Endeavor Agreement between the city of Westwego and the Department
3 of the Treasury, including but not limited to the reporting requirements, shall be performed
4 as agreed.

5 (TT) Notwithstanding any provision of law to the contrary, any appropriation contained
6 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
7 Regular Session of the Legislature for the city of Westwego for Westwego Fest, which has
8 a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
9 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
10 Agreement between the city of Westwego and the Department of the Treasury, including but
11 not limited to the reporting requirements, shall be performed as agreed.

12 (UU) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
14 Regular Session of the Legislature for the city of Westwego for the Westwego Farmers and
15 Fisherman's Market, which has a valid Cooperative Endeavor Agreement on June 30, 2024,
16 shall be deemed a bona fide obligation of the state through June 30, 2025, and all provisions
17 of the Cooperative Endeavor Agreement between the city of Westwego and the Department
18 of the Treasury, including but not limited to the reporting requirements, shall be performed
19 as agreed.

20 (VV) Notwithstanding any provision of law to the contrary, any appropriation contained
21 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
22 Regular Session of the Legislature for the Jefferson Performing Arts Society - city of
23 Westwego, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
24 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
25 Cooperative Endeavor Agreement between the Jefferson Performing Arts Society - city of
26 Westwego and the Department of the Treasury, including but not limited to the reporting
27 requirements, shall be performed as agreed.

28 Section 3. (A) The following revisions are hereby made to the referenced legislation for
29 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2023-2024.
30 Provided, however, the provisions of Sections 2 through 18, inclusive, of Act No. 465 of the
31 2023 Regular Session of the Louisiana Legislature are adopted and incorporated by reference
32 for the appropriations contained in this Section.

33 On page 12, after line 54, insert the following:

34	"(1451) New Administration, Emergency Operations and	
35	Warehouse Building, Louisiana National Guard	
36	Training Center - Pineville (LTC-P)	
37	Rapides	
38	Payable from State General Fund (Direct) Non-Recurring	
39	Revenues	<u>\$ 620,000"</u>

40 On page 29, at the end of line 2, insert "and Addition of Two Buildings"

41 On page 29, delete lines 6 and 7 in their entirety and insert the following:

42	"Payable from Interagency Transfers	\$ 1,100,000
43	Payable from State General Fund (Direct) Non-Recurring	
44	Revenues	<u>\$ 400,000</u>
45	Total	<u>\$ 1,900,000"</u>

46 On page 29, delete line 28 in its entirety and insert the following:

47	"Priority 2	\$ 616,000
48	Payable from State General Fund (Direct) Non-Recurring	
49	Revenues	<u>\$ 616,000</u>
50	Total	<u>\$ 1,232,000"</u>

1 On page 31, delete line 9 in its entirety and insert the following:

2	"Priority 5	\$ 3,000,000
3	Payable from State General Fund (Direct) Non-Recurring	
4	Revenues	<u>\$ 3,000,000</u>
5	Total	<u>\$ 6,000,000"</u>

6 On page 60, delete lines 46 and 47 in their entirety and insert the following:

7	"Priority 5	\$ 8,500,000
8	Payable from State General Fund (Direct)	<u>\$ 500,000</u>
9	Total	<u>\$ 9,100,000"</u>

10 On page 68, delete line 15 in its entirety and insert the following:

11	"Payable from the Capital Outlay Savings Fund	\$ 150,000
12	Payable from State General Fund (Direct) Non-Recurring	
13	Revenues	<u>\$ 1,700,000</u>
14	Total	<u>\$ 1,850,000"</u>

15 On page 84, between lines 36 and 37, insert the following:

16	"(685) City Wide Water Main Rehabilitation Project,	
17	Planning and Construction	
18	(Lafayette)	
19	Payable from State General Fund (Direct)	<u>\$ 1,000,000"</u>

20 On page 112, between lines 6 and 7, insert the following:

21	"(267) Sewer Transport System Improvements,	
22	Planning and Construction	
23	(Calcasieu)	
24	Payable from State General Fund (Direct) Non-Recurring	
25	Revenues	\$ 500,000
26	Payable from State General Fund (Direct)	<u>\$ 250,000</u>
27	Total	<u>\$ 750,000"</u>

28
 29 On page 136, delete lines 23 and 24 in their entirety and insert the following:

30	"Payable from the Capital Outlay Savings Fund	\$ 1,000,000
31	Payable from State General Fund (Direct) Non-Recurring	
32	Revenues	<u>\$ 1,700,000</u>
33	Total	<u>\$ 5,210,000"</u>

34 (B) Notwithstanding any provision of law to the contrary, including the provisions of the
 35 Capital Outlay Act, the appropriation contained in Act No. 465 of the 2023 Regular Session
 36 for the Critical Repairs and Restoration of Historic Turners Hall, Planning and Construction
 37 project in Orleans for 50/NU2 LA ENDOWMENT FOR THE HUMANITIES is hereby
 38 supplemented to include \$550,000 in State General Fund (Direct) Non-Recurring Revenues
 39 from Fiscal Year 2022-2023.

40 Section 4. Notwithstanding any provision of law to the contrary, each of the
 41 appropriations in this Act is deemed a bona fide obligation of the state through June 30,
 42 2025.

43 Section 5. For each line item in this Act that has a State General Fund (Direct)
 44 appropriation that is vetoed by the governor other than pursuant to his authority under
 45 Article IV, Section 5(G)(2) of the Constitution of Louisiana and that is not overridden by
 46 the legislature, the state treasurer is authorized and directed to deposit into the
 47 Overcollections Fund from the revenues in the state general fund an amount equal to the
 48 amount of the State General Fund (Direct) in the line item that was vetoed.

1 Section 6. This Act shall become effective upon signature by the governor or, if not
 2 signed by the governor, upon expiration of the time for bills to become law without signature
 3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 5 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 782 Reengrossed

2024 Regular Session

McFarland

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2023-2024. Provides for net increases (decreases) as follows: State General Fund (Direct) by (\$32,114,163); Interagency Transfers by \$2,774,288; Fees and Self-generated Revenues by \$32,002,745; Statutory Dedications by \$232,605,693; and Federal Funds by (\$496,155,877).

Appropriates \$32,543,744 of State General Fund (Direct) of non-recurring revenue out of the surplus from Fiscal Year 2022-2023 for the Initial Unfunded Accrued Liability in state retirement systems.

Appropriates \$9,536,000 of State General Fund (Direct) of non-recurring revenue out of the surplus from Fiscal Year 2022-2023 for certain capital outlay projects. Additionally appropriates \$1,500,000 of State General Fund (Direct) of recurring revenue from Fiscal Year 2023-2024 for certain capital outlay projects.

Appropriates \$2,700,000 of State General Fund (Direct) for judgments against the state of Louisiana.

Provides that certain appropriations in prior Acts to certain local entities which have a valid cooperative endeavor agreement are deemed a bona fide obligation through June 30, 2025.

Provides that any appropriation contained in proposed law shall be deemed a bona fide obligation through June 30, 2025.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Appropriate supplemental funds and provide for means of finance substitutions and other budgetary adjustments for Fiscal Year 2023-2024.
2. Make certain supplemental capital outlay appropriations totaling \$9,536,000 from the State General Fund (Direct) non-recurring revenues out of surplus from Fiscal Year 2022-2023. Make certain supplemental capital outlay appropriations totaling \$1,500,000 of the State General Fund (Direct) recurring revenues from Fiscal Year 2023-2024.
3. Provide that certain appropriations in prior Acts to certain local entities which have a valid cooperative endeavor agreement are deemed a bona fide obligation through June 30, 2025.

4. Provide for appropriations for the payment of judgments against the State of Louisiana.
5. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation through June 30, 2025.
6. Make technical changes.

The House Floor Amendments to the engrossed bill:

1. Provide for increases or decreases in appropriations as follows: (\$9,241,000) in State General Fund (Direct) and (\$13,459,621) in Statutory Dedications.
2. Appropriate supplemental funds and provide for means of finance substitutions and other budgetary adjustments for Fiscal Year 2023-2024.
3. Provide that certain appropriations in prior Acts to certain local entities which have a valid cooperative endeavor agreement are deemed a bona fide obligation through June 30, 2025.
4. Make adjustments to certain capital outlay appropriations.
5. Make technical changes.