



STATE OF LOUISIANA
Legislative Fiscal Office
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TO: The Honorable Phillip DeVillier, Speaker of the House of Representatives
Honorable Members of the House of Representatives

FROM: Alan M. Boxberger, Legislative Fiscal Officer
Patrice Thomas, Deputy Fiscal Officer

DATE: June 1, 2024

SUBJECT: House Rule 7.19, HB 1 Reengrossed with Senate Action

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money for recurring expenses. The LFO is providing this information for HB 1 – Reengrossed with Senate Committee and Senate Floor actions.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund (SGF) from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference (REC) on May 9, 2024, for FY 25 of \$12,079.9 M and for FY 26 of \$11,704.0 M, which equates to \$375.9 M of projected SGF *revenue loss*. Therefore, the amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 25 expenditure is \$0. **After Senate amendments to HB 1 there is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Reengrossed with Senate Action.**

If you have any questions about any of the information presented in this memo, please contact me by email at boxbergera@legis.la.gov or by phone at 225-342-7233.