

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 70** HLS 25RS

Bill Text Version: **ENGROSSED** 

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: April 17, 2025 5:35 PM Author: BRASS

Dept./Agy.: Higher Education

Subject: TOPS-Tech award

Analyst: Tanesha Morgan

TOPS EG INCREASE GF EX See Note Revises initial academic eligibility requirements for a TOPS-Tech award

Page 1 of 1

584

Present law provides for the Taylor Opportunity Program for Students (TOPS), a merit scholarship program for students who meet certain academic criteria in high school and other requirements. Provides for four award levels, including TOPS-Tech, for which academic initial eligibility criteria include both of the following: (1) GPA of at least 2.5 on the specific TOPS-Tech high school core curriculum provided in present law. (2) ACT score of at least 17 or silver on WorkKeys. Proposed law adds a third academic criterion, at least nine credit hours of early college credit attained through dual enrollment courses or equivalent validated skills and learning measures as approved by the Statewide Articulation and Transfer Council. Provides that a student qualifies for a TOPS-Tech award if he meets at least two of the three requirements provided in present law and proposed law. Applicable to students enrolling in college as first-time freshmen beginning with the 2025-2026 academic year.

<b>EXPENDITURES</b>	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL

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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Under the proposed law, for every 37 additional students who qualify for the TOPS-Tech program, there would be a \$100,000 annual increase in SGF. The LFO cannot determine the total impact, because it is not known how many additional students will qualify for the scholarship under the expanded eligibility criteria under this measure.

Proposed law expands the eligibility criteria to quality for a TOPS-Tech award. Present law provides that students who earned a minimum cumulative grade point average of 2.50 and a composite score of 17 or higher on the ACT qualify for a TOPS-Tech award. Proposed law adds a third criterion of at least nine credit hours of early college credit attained through dual enrollment courses and provides that students must meet any two of the three criteria. The average TOPS-Tech award amount is approximately \$2,679 per student per year.

For informational purposes, the historical TOPS-Tech payments are provided below:

	Total Payments.	# of Recipients	Avg. Award per Student
FY 22	\$6.6 M	2,583	\$2,555
FY 23	\$6.1 M	2,429	\$2,511
FY 24	\$6.3 M	2,524	\$2,496
FY 25*	\$5.2 M	1,941	\$2,679

<sup>\*</sup>This is a projected amount.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	<u>House</u>	
<b>x</b> 13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	$\mathbf{x}$ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Johns Mamor
13.5.2 >=	\$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas
	Change {S & H}	or a Net Fee Decrease {S}	Deputy Fiscal Officer