

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: HB 349 HLS 25RS 799

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: April 28, 2025 7:43 PM Author: NEWELL

Dept./Agy.: Public Safety

Subject: Supplemental Pay for Airport Authority (Constitutional Amend)

Analyst: John McKay

CIVIL SERVICE/STATE OR +\$111,600 GF EX See Note

Page 1 of 1

(Constitutional Amendment) Provides for supplemental pay for fire protection officers employed by an airport authority.

Present constitution authorizes state supplemental payments to law enforcement officers and firefighters employed by local governmental units or political subdivisions and for fire protection officers employed by a port authority, provided that law enforcement officers and firefighters are employed full-time. Proposed constitutional amendment additionally authorizes state supplemental payments to fire protection officers employed by an airport authority.

Proposed constitutional amendment provides a proposition to be placed on the ballot for an upcoming statewide election for voters to approve.

A companion bill (HB 348) is the enabling legislation.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$111,600	\$223,200	\$223,200	\$223,200	\$781,200
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds		INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total	\$0					\$0
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed constitutional amendment will increase SGF expenditures by \$111,600 in FY 27, which will be annualized in future fiscal years, in Schedule 20-966 Supplemental Pay as a result of adding fire protection officers employed by an airport authority to the list of public employees eligible for state supplemental pay. Each eligible fire protection officer employed by an airport authority would receive \$600 per month or \$7,200 annually (\$600 per month x 12 months). The LFO estimates that, in FY 27, the number of full-time fire protection officers employed by an airport authority will be 31. Under the proposed law, if all 31 fire protection officers are eligible to receive supplemental pay, the cost would be \$223,200 annually (\$1 fire protection officers x \$7,200). The fiscal impact of this measure in FY 27 and subsequent fiscal years depends on the number of eligible fire protection officers employed by an airport authority receiving supplemental pay.

Proposed constitutional amendment will increase Local Funds expenditures by an indeterminable amount as state supplemental payments are included in the pensionable earnings used in the calculation of retirement benefits.

Note: The enabling legislation is in companion bill HB 348. If enacted into law, this proposed constitutional amendment on fire protection officers employed by an airport authority receiving state supplemental pay will be on the official ballot for the November 3, 2026 statewide election.

The Secretary of State may incur minimal ballot processing costs associated with this measure. As a regular practice, the Secretary of State typically budgets for up to 10 constitutional amendments and statewide propositions for the fall statewide elections. To the extent the ballot includes more than 10 constitutional amendments and statewide propositions, the Secretary of State may require additional SGF resources for the November 3, 2026, statewide election. Any expenditure impact would be realized in FY 27.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	House	
x 13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	\mathbf{X} 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Johns Nomor
13.5.2 >=	\$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas
	Change (S & H)	or a Not Foo Docrosco (S)	Denuty Fiscal Officer