

GREEN SHEET REDIGEST

HB 647

2025 Regular Session

McFarland

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2025-2026.

DIGEST

Appropriates funds for Fiscal Year 2025-2026 for the ordinary operating expenses of the judicial branch of government with total funding of \$220,424,711 from the following sources: \$199,188,937 State General Fund (Direct); \$9,392,850 Interagency Transfers; \$11,842,924 Statutory Dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Reduces State General Fund (Direct) by (\$11,873,382).

Increases the State General Fund (Direct) appropriation by \$540,000 to be allocated to: \$390,000 to CASA and \$150,000 to FINS.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 25 EOB</u>	<u>FY 26 REC</u>
Louisiana Supreme Court	\$ 96,422,299	\$ 98,992,224
Courts of Appeal	\$ 52,876,409	\$ 57,456,861
District Courts	\$ 44,928,136	\$ 48,681,189
Criminal Court, Parish of Orleans	\$ 7,035,860	\$ 7,503,198
Juvenile and Family Courts	\$ 2,858,092	\$ 2,930,775
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,929,511
Other Programs	\$ 829,008	\$ 930,953
Reduction (SGF)	\$ 0	\$ (11,873,382)
Addition (SGF)	\$ 0	\$ 540,000
Total Funding	<u>\$ 208,551,329</u>	<u>\$ 209,091,329</u>

Effective July 1, 2025.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase the State General Fund (Direct) appropriation by \$540,000.
2. Make technical changes.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Add language authorizing the courts to pay for judges' compensation on a monthly basis from the judicial reserves if funding is available.
2. Make technical changes.