Alan M. Boxberger Interim Legislative Fiscal Officer

STATE OF LOUISIANA

Legislative Fiscal Office BATON ROUGE

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TO: The Honorable Phillip DeVillier, Speaker of the House of Representatives

Honorable Members of the House of Representatives

FROM: Alan M. Boxberger, Legislative Fiscal Officer

Patrice Thomas, Deputy Fiscal Officer

DATE: June 10, 2025

SUBJECT: House Rule 7.19, HB 1 Reengrossed with Senate Action

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within House Bill 1 (HB 1). The LFO is providing this information for HB 1 Reengrossed with Senate Action.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference (REC) on May 21, 2025, for FY 26 of \$12,290.3 M and for FY 27 of \$12,402.4 M, which equates to a SGF revenue increase of \$112.1 M. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 26 expenditure is \$112.1 M. After Senate amendments to HB 1 there is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Reengrossed with Senate Action.

If you have any questions about any of the information presented in this memo, please contact me by email at boxberger@legis.la.gov, or by phone at 225-342-7233.