

**2026 - 2027 Recommended Executive Budget-Level Funding
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office	\$1,369,134	\$290,244	\$51,641	\$19,138	\$73,652	\$1,803,809
01-101	Office of Indian Affairs	\$0	\$0	\$0	\$0	\$0	\$0
01-102	Inspector General	\$333,211	\$0	\$0	\$0	\$0	\$333,211
01-103	Mental Health Advocacy Service	\$950,091	\$95,753	\$0	\$0	\$0	\$1,045,844
01-106	LA Tax Commission	\$436,127	\$0	\$162,509	\$0	\$0	\$598,636
01-107	Division of Administration	\$4,228,691	\$2,681,274	\$1,794,168	\$17,189	\$2,399,609	\$11,120,931
01-109	Coastal Restoration and Protection Authority	\$0	\$30,536	\$0	\$2,982,156	\$1,017,260	\$4,029,952
01-111	Homeland Security and Emergency Preparedness	\$0	\$0	\$0	\$0	\$0	\$0
01-112	Department of Military Affairs	\$6,908,762	\$164,821	\$386,797	\$0	\$9,485,333	\$16,945,713
01-116	Office of the State Public Defender	\$0	\$0	\$0	\$350,592	\$0	\$350,592
01-124	Louisiana Stadium and Exposition District	\$0	\$0	\$0	\$0	\$0	\$0
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice	\$103,803	\$34,928	\$13,453	\$167,245	\$376,452	\$695,881
01-133	Office of Elderly Affairs	\$1,187,358	\$0	\$0	\$0	\$142,005	\$1,329,363
01-254	Louisiana State Racing Commission	\$0	\$0	\$378,994	\$467,608	\$0	\$846,602
01-255	Office of Financial Institutions	\$0	\$0	\$1,753,950	\$0	\$0	\$1,753,950
03-130	Department of Veteran's Affairs	\$1,017,254	\$173,689	\$200,381	\$0	\$202,854	\$1,594,178
03-131	Louisiana War Veteran's Home	\$403,432	\$0	\$125,379	\$0	\$711,175	\$1,239,986
03-132	Northeast Louisiana War Veteran's Home	\$0	\$0	\$258,786	\$0	\$1,204,904	\$1,463,690
03-134	Southwest Louisiana War Veteran's Home	\$0	\$0	\$288,725	\$0	\$1,195,858	\$1,484,583
03-135	Northwest Louisiana War Veteran's Home	\$0	\$0	\$2,704	\$0	\$1,476,604	\$1,479,308
03-136	Southeast Louisiana War Veteran's Home	\$0	\$44,071	\$27,962	\$0	\$1,501,409	\$1,573,442
04-139	Secretary of State	\$2,571,417	\$0	\$2,901,280	\$0	\$0	\$5,472,697
04-141	Office of the Attorney General	\$2,990,765	\$3,427,690	\$404,486	\$2,497,953	\$1,181,145	\$10,502,039
04-146	Lieutenant Governor	\$154,129	\$144,162	\$0	\$0	\$81,871	\$380,162
04-147	State Treasurer	\$10,736	\$96,873	\$1,120,838	\$78,544	\$0	\$1,306,991
04-158	Public Service Commission	\$0	\$0	\$1,360,487	\$0	\$0	\$1,360,487
04-160	Agriculture and Forestry	\$3,343,755	\$0	\$644,199	\$4,044,742	\$723,825	\$8,756,521
04-165	Commissioner of Insurance	\$0	\$0	\$3,915,748	\$0	\$156,632	\$4,072,380
05-250	Office of Economic Development	\$3,961,631	\$0	\$213,294	\$0	\$71,709	\$4,246,634
06-261	Office of the Secretary	\$887,187	\$77,342	\$0	\$130,898	\$0	\$1,095,427
06-262	Office of the State Library of Louisiana	\$539,794	\$0	\$0	\$0	\$171,617	\$711,411
06-263	Office of State Museum	\$780,595	\$183,354	\$0	\$0	\$0	\$963,949
06-264	Office of State Parks	\$1,852,085	\$0	\$1,571,930	\$0	\$0	\$3,424,015
06-265	Office of Cultural Development	\$330,928	\$50,272	\$77,462	\$0	\$232,084	\$690,746
06-267	Office of Tourism	\$0	\$0	\$907,218	\$0	\$0	\$907,218
07-273	Administration	\$0	\$0	\$0	\$3,535,552	\$0	\$3,535,552
07-276	Engineering Operations	\$179,327	\$997,738	\$370,418	\$54,821,743	\$161,492	\$56,530,718
08-400	Corrections - Administration	\$4,905,236	\$47,860	\$5,517	\$0	\$8,437	\$4,967,050
08-402	Louisiana State Penitentiary	\$21,173,014	\$0	\$204,577	\$0	\$0	\$21,377,591
08-405	Avoyelles Correctional Center	\$5,269,698	\$19,503	\$57,640	\$0	\$0	\$5,346,841
08-406	Louisiana Correctional Institute for Women	\$3,783,991	\$8,624	\$47,285	\$0	\$0	\$3,839,900
08-407	Winn Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$3,929,998	\$10,242	\$44,519	\$0	\$0	\$3,984,759
08-409	Dixon Correctional Institute	\$6,706,330	\$253,132	\$76,488	\$0	\$0	\$7,035,950
08-413	Elayn Hunt Correctional Center	\$9,873,870	\$34,641	\$81,465	\$0	\$0	\$9,989,976
08-414	David Wade Correctional Center	\$4,860,878	\$10,341	\$64,364	\$0	\$0	\$4,935,583
08-415	Adult Probation and Parole	\$11,408,840	\$0	\$3,212,170	\$0	\$0	\$14,621,010
08-416	B.B. "Sixty" Rayburn Correctional Center	\$4,505,216	\$21,928	\$61,331	\$0	\$0	\$4,588,475
08-418	Office of Management and Finance	\$0	\$623,519	\$1,130,401	\$320,596	\$0	\$2,074,516
08-419	Office of State Police	\$8,187,590	\$447,669	\$7,599,059	\$4,972,687	\$259,153	\$21,466,158
08-420	Office of Motor Vehicles	\$0	\$722	\$5,971,045	\$0	\$35,589	\$6,007,356
08-422	Office of State Fire Marshal	\$0	\$27,690	\$620,255	\$2,929,629	\$1,998	\$3,579,572
08-423	Louisiana Gaming Control Board	\$0	\$0	\$0	\$115,908	\$0	\$115,908
08-424	Liquefied Petroleum Gas Commission	\$0	\$0	\$158,339	\$0	\$0	\$158,339
08-425	Louisiana Highway Safety Commission	\$0	\$0	\$91,257	\$0	\$174,079	\$265,336
08-403	Office of Juvenile Justice	\$16,549,856	\$601,741	\$148,531	\$0	\$12,196	\$17,312,324
09-300	Jefferson Parish Human Services Authority	\$2,246,381	\$0	\$0	\$0	\$0	\$2,246,381
09-301	Florida parishes Parish Human Services Authority	\$1,977,525	\$570,904	\$399,632	\$0	\$28,546	\$2,976,607
09-302	Capital Area Human Services Authority	\$3,197,002	\$0	\$0	\$0	\$0	\$3,197,002
09-303	Developmental Disabilities Council	\$0	\$0	\$0	\$0	\$131,831	\$131,831
09-304	Metropolitan Human Services District	\$2,092,795	\$0	\$0	\$0	\$0	\$2,092,795
09-305	Medical Vendor Administration	\$8,230,232	\$494,524	\$0	\$466	\$19,707,045	\$28,432,267
09-306	Medical Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$6,912,894	\$771,454	\$364,829	\$0	\$5,291,141	\$13,340,318
09-309	South Central Louisiana Human Services Authority	\$1,909,958	\$324,486	\$240,955	\$0	\$45,834	\$2,521,233
09-310	Northeast Delta Human Services Authority	\$1,157,556	\$342,868	\$25,356	\$0	\$0	\$1,525,780
09-320	Office of Aging and Adult Services	\$2,461,091	\$3,826,691	\$56,120	\$96,549	\$0	\$6,440,451
09-324	Louisiana Emergency Response Network	\$236,424	\$0	\$0	\$0	\$0	\$236,424
09-325	Acadiana Area Human Services District	\$1,840,944	\$0	\$0	\$0	\$0	\$1,840,944
09-326	Office of Public Health	\$5,142,803	\$53,651	\$4,988,368	\$74,281	\$10,503,089	\$20,762,192
09-327	Office of the Surgeon General	\$21,101	\$0	\$0	\$0	\$0	\$21,101
09-330	Office of Behavioral Health	\$10,407,512	\$9,543,767	\$18,993	\$0	\$177,039	\$20,147,311
09-340	Office for Citizens with Developmental Disabilities	\$1,587,455	\$15,623,873	\$32,799	\$0	\$428,662	\$17,672,789
09-350	Office of Women's Health and Community Health	\$146,695	\$42,063	\$0	\$0	\$0	\$188,758
09-375	Imperial Calcasieu Human Services Authority	\$950,730	\$333,268	\$86,338	\$0	\$13,781	\$1,384,117
09-376	Central LA Human Services District	\$1,122,136	\$273,447	\$0	\$0	\$0	\$1,395,583
09-377	Northwest LA Human Services District	\$1,030,262	\$160,247	\$136,023	\$0	\$0	\$1,326,532
10-360	Office of Children and Family Services	\$11,775,967	\$520,666	\$1,720,636	\$0	\$20,730,787	\$34,748,056
11-431	Conservation and Energy	\$1,476,862	\$704,118	\$1,739,157	\$1,606,835	\$1,407,218	\$6,934,190



11-432	Office of Conservation	\$0	\$0	\$0	\$0	\$0	\$0
12-440	Office of Revenue	\$0	\$2,522	\$11,057,088	\$54,364	\$0	\$11,113,974
13-856	Office of Environmental Quality	\$303,987	\$1,784	\$9,242,655	\$867,324	\$1,776,773	\$12,192,523
14-474	Louisiana Works	\$32,400	\$1,397,712	\$0	\$2,767,792	\$8,801,541	\$12,999,445
16-511	Office of Management and Finance	\$206,368	\$0	\$0	\$669,482	\$6,248	\$882,098
16-512	Office of the Secretary	\$5,006,767	\$20,959	\$8,913	\$1,168,119	\$141,628	\$6,346,386
16-513	Office of Wildlife	\$262,827	\$38,893	\$198,162	\$1,334,578	\$1,505,173	\$3,339,633
16-514	Office of Fisheries	\$303,471	\$218,590	\$273,681	\$1,652,201	\$951,291	\$3,399,234
17-560	State Civil Service	\$0	\$2,077,454	\$62,618	\$0	\$0	\$2,140,072
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$360,440	\$0	\$0	\$360,440
17-562	Ethics Administration	\$680,280	\$0	\$13,354	\$0	\$0	\$693,634
17-563	State Police Commission	\$91,992	\$0	\$0	\$0	\$0	\$91,992
17-565	Board of Tax Appeals	\$0	\$157,886	\$12,933	\$0	\$0	\$170,819
18-571	LA School Employee Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-583	Firefighters Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-585	LA State Employees Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-586	LA Teachers Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-587	State Police Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
19-600	LSU Board of Supervisors	\$102,643,312	\$0	\$0	\$0	\$0	\$102,643,312
19-615	Southern University Board of Supervisors	\$11,979,585	\$0	\$0	\$0	\$0	\$11,979,585
19-620	University of Louisiana Board of Supervisors	\$66,377,695	\$0	\$0	\$0	\$0	\$66,377,695
19-671	Board of Regents	\$3,695,230	\$0	\$0	\$0	\$0	\$3,695,230
19-649	LA Community & Technical Colleges Board of Supervisors	\$27,751,257	\$0	\$0	\$0	\$0	\$27,751,257
19-656	Special School District	\$2,022,668	\$255,496	\$0	\$0	\$0	\$2,278,164
19-657	Louisiana School for Math, Science and the Arts	\$852,178	\$14,425	\$0	\$0	\$0	\$866,603
19-658	Thrive Academy	\$511,462	\$165,454	\$0	\$7,872	\$0	\$684,788
19-659	Ecole Pointe-au Chien	\$158,639	\$1,146	\$0	\$0	\$0	\$159,785
19-662	Louisiana Educational Television Authority	\$715,761	\$29,878	\$235,205	\$0	\$0	\$980,844
19-666	Board of Elementary and Secondary Education	\$79,794	\$0	\$0	\$77,863	\$0	\$157,657
19-673	New Orleans Center for the Creative Arts	\$598,580	\$102,133	\$0	\$0	\$0	\$700,713
19-678	State Activities	\$2,197,978	\$173,318	\$133,023	\$6,357	\$5,454,466	\$7,965,142
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-682	Recovery School District	\$0	\$73,479	\$56,108	\$0	\$0	\$129,587
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-610	LSU-HSC Health Care Services Division	\$1,731,419	\$1,777,655	\$687,853	\$0	\$365,000	\$4,561,927
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-931	LED - Debt Service and State Commitments	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
30-939	Prepaid Wireless 911 Service	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0
20-950	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-XXX	Funds	\$0	\$0	\$0	\$0	\$0	\$0
21-800	Office Of Group Benefits	\$0	\$0	\$970,053	\$0	\$0	\$970,053
21-804	Office Of Risk Management	\$0	\$767,076	\$0	\$0	\$0	\$767,076
21-806	La. Property Assistance Agency	\$0	\$16,350	\$415,378	\$0	\$0	\$431,728
21-807	Federal Property Assistance Agency	\$0	\$0	\$98,452	\$0	\$0	\$98,452
21-811	Prison Enterprises	\$0	\$870,081	\$320,433	\$0	\$0	\$1,190,514
21-815	Office Of Technology Services	\$0	\$15,138,110	\$0	\$0	\$0	\$15,138,110
21-816	Division Of Administrative Law	\$0	\$1,565,936	\$0	\$0	\$0	\$1,565,936
21-820	Office Of State Procurement	\$0	\$270,817	\$1,350,557	\$0	\$0	\$1,621,374
21-829	Office Of Aircraft Services	\$0	\$52,128	\$0	\$0	\$0	\$52,128
STATEWIDE TOTAL		\$429,822,704	\$69,375,668	\$73,813,164	\$87,836,263	\$100,526,035	\$761,373,834

