

**ADDENDUM TO HOUSE BILL NO. 1 OF THE 2025 REGULAR SESSION**

*Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2025 Regular Session of the Legislature*

**SCHEDULE 01**

**EXECUTIVE DEPARTMENT**

**01-100 EXECUTIVE OFFICE**

Administrative - Authorized Positions (93) \$ 23,680,939

**01-101 OFFICE OF INDIAN AFFAIRS**

Administrative - Authorized Positions (1) \$ 18,000

**01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

Administrative - Authorized Positions (15) \$ 2,382,138

**01-103 MENTAL HEALTH ADVOCACY SERVICE**

Administrative - Authorized Positions (53) \$ 7,117,474

**01-106 LOUISIANA TAX COMMISSION**

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,506,650

**01-107 DIVISION OF ADMINISTRATION**

Executive Administration - Authorized Positions (448) \$ 361,025,473  
Authorized Other Charges Positions (5)

Community Development Block Grant - Authorized Positions (91) \$ 1,199,186,098  
Authorized Other Charges Positions (37)

Auxiliary Account - Authorized Positions (12) \$ 36,776,597

**01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

Administrative- Authorized Positions (186) \$ 215,620,195  
Authorized Other Charges Positions (6)

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Administrative - Authorized Positions (120) \$ 2,957,639,437  
Authorized Other Charges Positions (210)

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Military Affairs - Authorized Positions (443) \$ 84,930,868  
Authorized Other Charges Positions (1)

Education - Authorized Positions (406) \$ 41,555,778  
Authorized Other Charges Positions (3)

Auxiliary Account - Authorized Positions (0) \$ 875,417

**01-116 OFFICE OF THE STATE PUBLIC DEFENDER**

Office of the State Public Defender - Authorized Positions (17) \$ 52,970,595

**01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

Administrative - Authorized Positions (0) \$ 126,358,035

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT  
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25) \$ 41,423,890

State Program - Authorized Positions (18) \$ 23,669,358

**01-133 OFFICE OF ELDERLY AFFAIRS**

Administrative - Authorized Positions (84) \$ 11,693,543

Title III, Title V, Title VII & NSIP - Authorized Positions (3) \$ 44,346,311

Parish Councils on Aging - Authorized Positions (0) \$ 7,970,137

Senior Centers - Authorized Positions (0) \$ 9,333,258

**01-254 LOUISIANA STATE RACING COMMISSION**

Louisiana State Racing Commission - Authorized Positions (89) \$ 19,398,895

**01-255 OFFICE OF FINANCIAL INSTITUTIONS**

Office of Financial Institutions - Authorized Positions (106) \$ 15,522,823

**SCHEDULE 03**

**DEPARTMENT OF VETERANS AFFAIRS**

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Administrative - Authorized Positions (20) \$ 6,341,078

Appeals - Authorized Positions (7) \$ 603,636

Contact Assistance - Authorized Positions (63)	\$	8,525,113
State Approval Agency - Authorized Positions (4)	\$	494,543
State Veterans Cemetery - Authorized Positions (32)	\$	3,636,070

**03-131 LOUISIANA VETERANS HOME**

Louisiana Veterans Home - Authorized Positions (122)	\$	14,856,734
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**03-132 NORTHEAST LOUISIANA VETERANS HOME**

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$	16,494,960
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**03-134 SOUTHWEST LOUISIANA VETERANS HOME**

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$	17,458,238
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**03-135 NORTHWEST LOUISIANA VETERANS HOME**

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$	16,214,561
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**03-136 SOUTHEAST LOUISIANA VETERANS HOME**

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$	17,301,137
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**SCHEDULE 04**

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Administrative - Authorized Positions (85)	\$	19,185,514
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Elections - Authorized Positions (151)	\$	93,476,774
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Archives and Records - Authorized Positions (38)	\$	5,528,645
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Museum and Other Operations - Authorized Positions (38)	\$	4,714,171
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Commercial - Authorized Positions (55)	\$	11,065,014
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**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Administrative - Authorized Positions (63)	\$	8,665,887
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Civil Law - Authorized Positions (82)	\$	35,852,779
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Criminal Law and Medicaid Fraud - Authorized Positions (168) Authorized Other Charges Positions (1)	\$ 39,167,565
Risk Litigation - Authorized Positions (172)	\$ 22,581,986
Gaming - Authorized Positions (54)	\$ 6,687,404

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 LIEUTENANT GOVERNOR**

Administrative - Authorized Positions (7)	\$ 3,673,137
Grants - Authorized Other Charges Positions (8)	\$ 8,442,729

**DEPARTMENT OF TREASURY**

**04-147 STATE TREASURER**

Administrative - Authorized Positions (43)	\$ 6,817,616
Financial Accountability and Control - Authorized Positions (17)	\$ 4,095,385
Debt Management - Authorized Positions (10)	\$ 1,633,173
Investment Management - Authorized Positions (4)	\$ 1,682,002

**DEPARTMENT OF PUBLIC SERVICE**

**04-158 PUBLIC SERVICE COMMISSION**

Administrative - Authorized Positions (31)	\$ 4,298,323
Support Services - Authorized Positions (21)	\$ 2,487,903
Motor Carrier Registration - Authorized Positions (6)	\$ 674,034
District Offices - Authorized Positions (37)	\$ 3,492,576

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Management and Finance - Authorized Positions (111)	\$ 23,771,973
Agricultural and Environmental Sciences - Authorized Positions (107) Authorized Other Charges Positions (2)	\$ 14,491,237
Animal Health and Food Safety - Authorized Positions (104)	\$ 15,727,739
Agro-Consumer Services - Authorized Positions (75)	\$ 9,170,345

Forestry - Authorized Positions (181)	\$	21,479,911
Soil and Water Conservation - Authorized Positions (10)	\$	3,086,501

**DEPARTMENT OF INSURANCE**

**04-165 COMMISSIONER OF INSURANCE**

Administrative/Fiscal Program - Authorized Positions (73)	\$	16,640,153
Market Compliance Program - Authorized Positions (159)	\$	50,408,971

**SCHEDULE 05**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

**05-250 OFFICE OF ECONOMIC DEVELOPMENT**

Economic Development Program - Authorized Positions (213) Authorized Other Charges Positions (6)	\$	69,610,305
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**SCHEDULE 06**

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

**06-261 OFFICE OF THE SECRETARY**

Administrative Program - Authorized Positions (16)	\$	6,328,566
Management and Finance Program - Authorized Positions (39)	\$	6,881,273
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	587,052

**06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

Library Services - Authorized Positions (48)	\$	9,647,655
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**06-263 OFFICE OF STATE MUSEUM**

Museum - Authorized Positions (68)	\$	10,025,180
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**06-264 OFFICE OF STATE PARKS**

Parks and Recreation - Authorized Positions (308) Authorized Other Charges Positions (6)	\$	43,564,755
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**06-265 OFFICE OF CULTURAL DEVELOPMENT**

Cultural Development - Authorized Positions (33)	\$	9,566,623
Authorized Other Charges Positions (7)		

**06-267 OFFICE OF TOURISM**

Administrative - Authorized Positions (7)	\$	2,161,499
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Marketing - Authorized Positions (18)	\$	32,436,982
Authorized Other Charges Positions (1)		

Welcome Centers - Authorized Positions (51)	\$	3,944,728
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**SCHEDULE 07**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

**07-273 ADMINISTRATION**

Office of the Secretary - Authorized Positions (92)	\$	15,380,584
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Office of Management and Finance - Authorized Positions (107)	\$	45,064,403
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**07-276 ENGINEERING AND OPERATIONS**

Engineering - Authorized Positions (467)	\$	117,190,213
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Office of Planning - Authorized Positions (158)	\$	69,631,058
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Operations - Authorized Positions (3,469)	\$	550,737,363
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Aviation - Authorized Positions (12)	\$	2,087,040
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Office of Multimodal Commerce - Authorized Positions (14)	\$	3,773,355
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**SCHEDULE 08**

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

**CORRECTIONS SERVICES**

**08-400 CORRECTIONS - ADMINISTRATION**

Office of the Secretary - Authorized Positions (32)	\$	5,131,973
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Office of Management and Finance - Authorized Positions (75)	\$	75,874,522
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Adult Services - Authorized Positions (115)	\$	47,023,755
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Board of Pardons and Parole - Authorized Positions (17)	\$	1,412,938
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**08-402 LOUISIANA STATE PENITENTIARY**

Administration - Authorized Positions (21)	\$ 21,028,849
Incarceration - Authorized Positions (1,220)	\$ 147,282,715
Auxiliary Account - Authorized Positions (13)	\$ 5,843,544
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000

**08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

Administration - Authorized Positions (10)	\$ 6,045,586
Incarceration - Authorized Positions (341)	\$ 37,040,238
Auxiliary Account - Authorized Positions (4)	\$ 2,234,162

**08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

Administration - Authorized Positions (7)	\$ 2,077,800
Incarceration - Authorized Positions (254)	\$ 30,852,478
Auxiliary Account - Authorized Positions (4)	\$ 1,531,884

**08-407 WINN CORRECTIONAL CENTER**

Administration - Authorized Positions (0)	\$ 219,930
Purchase of Correctional Services - Authorized Positions (0)	\$ 288,970

**08-408 ALLEN CORRECTIONAL CENTER**

Administration - Authorized Positions (13)	\$ 5,454,666
Incarceration - Authorized Positions (285)	\$ 28,515,675
Auxiliary Account - Authorized Positions (3)	\$ 1,646,931

**08-409 DIXON CORRECTIONAL INSTITUTE**

Administration - Authorized Positions (12)	\$ 6,581,693
Incarceration - Authorized Positions (446)	\$ 56,608,214
Auxiliary Account - Authorized Positions (5)	\$ 1,948,797

**08-413 ELAYN HUNT CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 7,316,966
Incarceration - Authorized Positions (623)	\$ 77,598,945
Auxiliary Account - Authorized Positions (5)	\$ 2,081,702

**08-414 DAVID WADE CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 4,329,660
Incarceration - Authorized Positions (313)	\$ 35,285,104
Auxiliary Account - Authorized Positions (4)	\$ 1,677,935

**08-415 ADULT PROBATION AND PAROLE**

Administration and Support - Authorized Positions (20)	\$ 6,995,543
Field Services - Authorized Positions (733)	\$ 103,630,194

**08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 5,005,378
Incarceration - Authorized Positions (284)	\$ 31,549,427
Auxiliary Account - Authorized Positions (4)	\$ 1,611,610

**PUBLIC SAFETY SERVICES**

**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (104)	\$ 26,387,900
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**08-419 OFFICE OF STATE POLICE**

Traffic Enforcement Program - Authorized Positions (982)	\$ 173,422,170
Criminal Investigation Program - Authorized Positions (200)	\$ 37,781,818
Operational Support Program - Authorized Positions (415)	\$ 173,417,036
Gaming Enforcement Program - Authorized Positions (211)	\$ 34,317,053

**08-420 OFFICE OF MOTOR VEHICLES**

Licensing Program - Authorized Positions (566)	\$ 109,967,926
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**08-422 OFFICE OF STATE FIRE MARSHAL**

Fire Prevention Program - Authorized Positions (206)	\$ 40,534,382
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**08-423 LOUISIANA GAMING CONTROL BOARD**

Louisiana Gaming Control Board - Authorized Positions (4)	\$ 1,113,706
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**08-424 LIQUEFIED PETROLEUM GAS COMMISSION**

Administrative Program - Authorized Positions (12)	\$ 1,798,755
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**08-425 LOUISIANA HIGHWAY SAFETY COMMISSION**

Administrative Program - Authorized Positions (15) \$ 23,968,015

**YOUTH SERVICES**

**08-403 OFFICE OF JUVENILE JUSTICE**

Youth Services- Authorized Positions (1070) \$ 198,417,177  
Authorized Other Charge Positions (6)

Auxiliary Account - (0) \$ 235,682

**SCHEDULE 09**

**LOUISIANA DEPARTMENT OF HEALTH**

**09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

Jefferson Parish Human Services Authority \$ 20,329,054  
Authorized Other Charges Positions (145)

**09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

Florida Parishes Human Services Authority \$ 28,158,396  
Authorized Other Charges Positions (181)

**09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

Capital Area Human Services District \$ 31,898,782  
Authorized Other Charges Positions (218)

**09-303 DEVELOPMENTAL DISABILITIES COUNCIL**

Developmental Disabilities Council - Authorized Positions (8) \$ 2,591,997

**09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

Metropolitan Human Services District \$ 31,215,462  
Authorized Other Charges Positions (121)

**09-305 MEDICAL VENDOR ADMINISTRATION**

Medical Vendor Administration - Authorized Positions (998) \$ 600,387,466

**09-306 MEDICAL VENDOR PAYMENTS**

- Authorized Positions (0) \$20,647,199,039

**09-307 OFFICE OF THE SECRETARY**

Management and Finance Program - Authorized Positions (448) \$ 119,667,997

**09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

South Central Louisiana Human Services Authority \$ 29,588,235  
Authorized Other Charges Positions (144)

**09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

Northeast Delta Human Services Authority \$ 18,111,531  
Authorized Other Charges Positions (97)

**09-320 OFFICE OF AGING AND ADULT SERVICES**

Administration Protection and Support - Authorized Positions (218) \$ 49,292,185

Villa Feliciana Medical Complex - Authorized Positions (216) \$ 31,793,071

Auxiliary Account - Authorized Positions (0) \$ 60,000

**09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

Louisiana Emergency Response Network - Authorized Positions (10) \$ 2,284,730

**09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

Acadiana Area Human Services District \$ 22,734,926  
Authorized Other Charges Positions (119)

**09-326 OFFICE OF PUBLIC HEALTH**

Public Health Services - Authorized Positions (1,234) \$ 598,374,421

**09-327 OFFICE OF THE SURGEON GENERAL**

Administrative - Authorized Positions (7) \$ 4,820,162

**09-330 OFFICE OF BEHAVIORAL HEALTH**

Behavioral Health Administration and Community Oversight \$ 133,703,267  
Authorized Positions (108)

Authorized Other Charges Positions (6)

Hospital Based Treatment - Authorized Positions (1,526) \$ 362,311,532

Auxiliary Account - Authorized Positions (0) \$ 20,000

**09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

Administration and General Support Program Authorized Positions (91)	\$ 19,264,440
Community-Based Program - Authorized Positions (58)	\$ 40,392,728
Pinecrest Supports and Services Center - Authorized Positions (1,329 )	\$ 139,894,150
Central Louisiana Supports and Services - Authorized Positions (197)	\$ 25,398,130
Auxiliary Account - Authorized Positions (4)	\$ 665,718

**09-350 OFFICE ON WOMEN'S HEALTH AND COMMUNITY HEALTH**

Administration - Authorized Positions (6)	\$ 1,307,237
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**09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

Imperial Calcasieu Human Services Authority Authorized Other Charges Positions (84)	\$ 14,303,964
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**09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Central Louisiana Human Services District Authorized Other Charges Positions (89)	\$ 18,626,671
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**09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Northwest Louisiana Human Services District Authorized Other Charges Positions (91)	\$ 16,595,981
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**SCHEDULE 10**

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

Division of Management and Finance - Authorized Positions (319)	\$ 159,247,046
Division of Child Welfare - Authorized Positions (1,540)	\$ 394,072,663
Division of Family Support - Authorized Positions (1,894)	\$ 462,673,430

**SCHEDULE 11**

**DEPARTMENT OF ENERGY AND NATURAL RESOURCES**

**11-431 OFFICE OF THE SECRETARY**

Executive - Authorized Positions (373)	\$ 213,230,587
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**SCHEDULE 12**

**DEPARTMENT OF REVENUE**

**12-440 OFFICE OF REVENUE**

Tax Collection - Authorized Positions (635)	\$ 121,616,659
Authorized Other Charges Positions (15)	
Alcohol and Tobacco Control - Authorized Positions (68)	\$ 10,456,147
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,684,878

**SCHEDULE 13**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**13-856 OFFICE OF ENVIRONMENTAL QUALITY**

Office of the Secretary - Authorized Positions (69)	\$ 8,960,676
Office of Environmental Compliance - Authorized Positions (239)	\$ 28,371,084
Office of Environmental Services - Authorized Positions (158)	\$ 17,927,355
Office of Management and Finance - Authorized Positions (58)	\$ 63,199,231
Office of Environmental Assessment - Authorized Positions (188)	\$ 34,860,018

**SCHEDULE 14**

**LOUISIANA WORKFORCE COMMISSION**

**14-474 WORKFORCE SUPPORT AND TRAINING**

Office of the Secretary - Authorized Positions (24)	\$	4,850,638
Office of Workers Compensation Administration - Authorized Positions (125)	\$	16,245,672
Office of Unemployment Insurance Administration - Authorized Positions (232)	\$	32,291,492
Office of Workforce Development - Authorized Positions (412)	\$	174,234,250
Office of 2 <sup>nd</sup> the Injury Board - Authorized Positions (11)	\$	59,559,722
Office of Management and Finance - Authorized Positions (64)	\$	31,659,653

**SCHEDULE 16**

**DEPARTMENT OF WILDLIFE AND FISHERIES**

**16-511 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance - Authorized Positions (45)	\$	31,400,673
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**16-512 OFFICE OF THE SECRETARY**

Administrative - Authorized Positions (25)	\$	3,812,164
Enforcement Program - Authorized Positions (257)	\$	45,729,808

**16-513 OFFICE OF WILDLIFE**

Wildlife Program - Authorized Positions (226) Authorized Other Charges Positions (3)	\$	63,791,175
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**16-514 OFFICE OF FISHERIES**

Fisheries Program - Authorized Positions (233)	\$	64,916,596
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**SCHEDULE 17**

**DEPARTMENT OF CIVIL SERVICE**

**17-560 STATE CIVIL SERVICE**

Administration and Support- Authorized Positions (105)	\$	15,468,885
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**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

Administration - Authorized Positions (21) \$ 3,182,234

**17-562 ETHICS ADMINISTRATION**

Administration - Authorized Positions (41) \$ 5,200,031

**17-563 STATE POLICE COMMISSION**

Administration - Authorized Positions (4) \$ 906,495

**17-565 BOARD OF TAX APPEALS**

Administrative - Authorized Positions (10) \$ 1,767,002

Local Tax Division - Authorized Positions (3) \$ 531,218

**SCHEDULE 19**

**HIGHER EDUCATION**

**19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

Louisiana State University Board of Supervisors - Authorized Positions (0) \$ 1,387,310,481  
(Total funding for all schools in the system)

*Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:*

Louisiana State University - A & M College - Authorized Positions (0) \$ 809,053,370

Louisiana State University-Alexandria - Authorized Positions (0) \$ 44,099,990

Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0) \$ 170,685,729

Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0) \$ 122,130,157

Louisiana State University - Eunice - Authorized Positions (0) \$ 18,181,602

Louisiana State University - Shreveport - Authorized Positions (0) \$ 71,491,015

Louisiana State University - Agricultural Center - Authorized Positions (0) \$ 115,552,642

Pennington Biomedical Research Center - Authorized Positions (0) \$ 36,115,976

**19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

Southern University Board of Supervisors - Authorized Positions (0) \$ 191,955,465  
(Total funding for all schools in the system)

***Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:***

Southern University Board of Supervisors - Authorized Positions (0)	\$ 4,065,380
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 105,598,367
Southern University - Law Center - Authorized Positions (0)	\$ 25,252,828
Southern University-New Orleans - Authorized Positions (0)	\$ 25,070,681
Southern University-Shreveport - Authorized Positions (0)	\$ 16,518,787
Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 15,449,422

**19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 1,032,447,376
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***Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:***

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 4,764,765
Nicholls State University - Authorized Positions (0)	\$ 66,612,754
Grambling State University - Authorized Positions (0)	\$ 56,418,832
Louisiana Tech University - Authorized Positions (0)	\$ 140,531,727
McNeese State University - Authorized Positions (0)	\$ 78,418,575
University of Louisiana at Monroe - Authorized Positions (0)	\$ 106,822,625
Northwestern State University - Authorized Positions (0)	\$ 91,445,079
Southeastern Louisiana University - Authorized Positions (0)	\$ 144,380,405
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 229,279,126
University of New Orleans - Authorized Positions (0)	\$ 113,773,488

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 347,345,841
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***Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:***

Louisiana Community and Technical Colleges Board of Supervisors- Authorized Positions (0)	\$ 4,427,490
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Baton Rouge Community College - Authorized Positions (0)	\$ 46,351,817
Delgado Community College - Authorized Positions (0)	\$ 84,405,537
Nunez Community College - Authorized Positions (0)	\$ 12,079,527
Bossier Parish Community College - Authorized Positions (0)	\$ 35,750,877
South Louisiana Community College - Authorized Positions (0)	\$ 34,423,746
River Parishes Community College - Authorized Positions (0)	\$ 16,282,739
Louisiana Delta Community College - Authorized Positions (0)	\$ 22,684,554
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 9,106,940
SOWELA Technical Community College - Authorized Positions (0)	\$ 23,735,195
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 14,252,080
Northshore Technical Community College - Authorized Positions (0)	\$ 19,600,890
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 10,135,821
LCTCS Online - Authorized Positions (0)	\$ 1,238,628
Adult Basic Education - Authorized Positions (0)	\$ 2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$ 10,000,000

**19-671 BOARD OF REGENTS**

Board of Regents - Authorized Positions (0)	\$ 92,224,705
Office of Student Financial Assistance - Authorized Positions (0)	\$ 399,425,558
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 26,319,826

**SPECIAL SCHOOLS AND COMMISSIONS**

**19-656 SPECIAL SCHOOL DISTRICT**

Administration and Shared Services - Authorized Positions (87)	\$ 13,629,602
Louisiana School for the Deaf - Authorized Positions (107)	\$ 8,766,229
Louisiana School for the Visually Impaired - Authorized Positions (66) Authorized Other Charges Positions (1)	\$ 5,848,198
Special Schools Programs - Authorized Positions (77) Authorized Other Charges Positions (2)	\$ 8,083,837
Auxiliary Account - Authorized Positions (0)	\$ 2,500

**19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND**

**THE ARTS**

Louisiana Virtual School - Authorized Positions (0) \$ 200,00  
Authorized Other Charges Positions (15)

Living and Learning Community - Authorized Positions (91) \$ 11,288,104  
Authorized Other Charges Positions (13)

**19-658 THRIVE ACADEMY**

Instruction - Authorized Positions (49) \$ 10,790,265

**19-659 ECOLE POINTE-AU-CHIEN**

Instruction - Authorized Positions (16) \$ 1,916,210

**19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

Broadcasting - Authorized Positions (64) \$ 11,046,703

**19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

Administration - Authorized Positions (6) \$ 1,242,780

Louisiana Quality Education Support Fund - Authorized Positions (5) \$ 21,500,000

**19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

NOCCA Instruction - Authorized Positions (79) \$ 10,167,035

**DEPARTMENT OF EDUCATION**

**19-678 STATE ACTIVITIES**

Administrative Support - Authorized Positions (95) \$ 26,481,291

District Support - Authorized Positions (406) \$ 168,731,173

Auxiliary Account - Authorized Positions (10) \$ 1,700,538

**19-681 SUBGRANTEE ASSISTANCE**

Non Federal Support - Authorized Positions (0) \$ 282,222,329

Federal Support - Authorized Positions (0) \$ 1,737,402,763

**19-682 RECOVERY SCHOOL DISTRICT**

Recovery School District - Instruction - Authorized Positions (0) \$ 8,152,959

Recovery School District - Construction - Authorized Positions (0) \$ 3,320,056

**19-695 MINIMUM FOUNDATION PROGRAM**

Minimum Foundation Program - Authorized Positions (0) \$ 4,265,688,943

**19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

Required Services - Authorized Positions (0) \$ 10,816,924

School Lunch Salary Supplement - Authorized Positions (0) \$ 7,002,614

Textbook Administration - Authorized Positions (0) \$ 129,586

Textbooks - Authorized Positions (0) \$ 2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0) \$ 73,586,436

**SCHEDULE 20**

**OTHER REQUIREMENTS**

*There are no authorized positions contained in this Schedule*

**20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Local Housing of Adult Offenders \$ 158,407,349

Transitional Work Program \$ 12,876,673

Local Reentry Services \$ 4,849,992

Criminal Justice Reinvestment Initiative \$ 27,855,022

**20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

Local Housing of Juvenile Offenders \$ 8,069,565

**20-901 SALES TAX DEDICATIONS**

*Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.* \$ 62,151,224

**20-903 PARISH TRANSPORTATION**

Parish Road Program	\$	38,445,000
Mass Transit Program	\$	4,955,000
Off-system Roads and Bridges Match Program	\$	3,000,000
<b>20-905 INTERIM EMERGENCY BOARD</b>		
Administrative	\$	36,808
<b>20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS</b>		
District Attorneys and Assistant District Attorneys	\$	40,802,521
<b>20-923 CORRECTIONS DEBT SERVICE</b>		
Corrections Debt Service	\$	7,595,661
<b>20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID</b>		
State Aid	\$	53,741,660
<b>20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE</b>		
Debt Service	\$	15,000,000
<b>20-926 SPORTS WAGERING LOCAL ALLOCATION FUND</b>		
Allocation Fund	\$	7,000,000
<b>20-927 LOCAL REVENUE FUND</b>		
Local Revenue Fund	\$	42,800,000
<b>20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE</b>		
Debt Service and Maintenance	\$	43,859,167
<b>20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS</b>		
Debt Service and State Commitments	\$	191,803,538
<b>20-932 TWO PERCENT FIRE INSURANCE FUND</b>		
State Aid	\$	31,753,450
<b>20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS</b>		
Governor's Conferences and Interstate Compacts	\$	594,063
<b>20-939 PREPAID WIRELESS 911 SERVICE</b>		

Prepaid Wireless 911 Service	\$ 14,000,000
<b>20-940 EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES</b>	
Emergency Medical Services	\$ 150,000
<b>20-941 AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS</b>	
Agriculture and Forestry - Pass Through Funds	\$ 32,512,858
<b>20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES</b>	
Miscellaneous Aid	\$ 46,691,592
<b>20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL</b>	
Municipal Police Supplemental Payments	\$ 39,217,319
Firefighters' Supplemental Payments	\$ 42,985,000
Constables and Justices of the Peace Supplemental Payments	\$ 1,154,480
Deputy Sheriffs' Supplemental Payments	\$ 63,694,000
<b>20-977 DOA - DEBT SERVICE AND MAINTENANCE</b>	
Debt Service and Maintenance	\$ 86,501,950
<b>20-XXX FUNDS</b>	
Administrative	\$ 1,285,309,165