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DIGEST

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HB 2 Original

2026 Regular Session

Bacala

Provides for the capital outlay budget and program for FY 2026-2027; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	141,000,000
Federal Funds via Interagency Transfer	\$	28,135,000
Fees and Self-Generated Revenues	\$	86,700,000
Interagency Transfers	\$	62,717,877
Interest Earnings	\$	5,000,000
Megaproject Leverage Fund	\$	20,000,000
Re-appropriated Cash	\$	15,560,000
Revenue Bonds	\$	125,000,000
State General Fund (Direct) Non-Recurring Revenues	\$	269,612,662
Transportation Trust Fund (TTF) – Construction Subfund	\$	4,300,000
Transportation Trust Fund (TTF) – Federal	\$	1,525,000,000
Transportation Trust Fund (TTF) – Regular	\$	<u>103,245,415</u>
<b>TOTAL CASH PORTION</b>	<b>\$</b>	<b><u>2,386,270,954</u></b>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,994,431,681
Priority 5	\$	<u>6,767,024,282</u>
<b>TOTAL GENERAL OBLIGATION BONDS</b>	<b>\$</b>	<b><u>8,761,455,963</u></b>
<b>BONDS NRP</b>	<b>\$</b>	<b><u>843,368</u></b>
<b>GRAND TOTAL OF ALL MEANS OF FINANCING</b>	<b>\$</b>	<b><u>11,148,570,285</u></b>

Effective upon signature of the governor or lapse of time for gubernatorial action.

