



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 823** HLS 26RS 208
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: **REVISED**

Date: May 27, 2026 11:23 AM	Author: KNOX
Dept./Agy.: Orleans Parish District Attorney	Analyst: Taylor Potter
Subject: Homeless Diversion Pilot Program	

COURTS RE SEE FISC NOTE LF EX See Note Page 1 of 1
 Establishes a homeless diversion pilot program in Orleans Parish

Purpose of the Bill: This bill requires the Orleans Parish District Attorney to establish a Homeless Diversion Pilot Program, which may be operated internally or by a third-party vendor. At the discretion of the District Attorney, the program may be used to defer legal proceedings and provide eligible homeless defendants with probation and support services. Finally, the bill provides for the dismissal of charges upon successful completion of the program and a program evaluation to be submitted to the Louisiana Supreme Court annually.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase Orleans Parish District Attorney local fund expenditures by approximately \$170,000 in FY 2027, growing to an estimated \$366,000 by FY 2031, excluding indeterminable housing assistance costs.

The Orleans Parish District Attorney estimates serving an annual caseload of up to 100 participants which will increase expenditures by \$170,000 in FY 2027 (partial-year implementation) and \$335,000 in FY 2028, with a 3% annual inflation increase thereafter. This increase includes costs for a new Coordinating Attorney (\$98,500 annually) for program oversight and court coordination, and a third-party vendor (\$236,500 annually) for evaluation, case management, and miscellaneous client expenses. These estimates exclude housing assistance, which could further increase costs by an indeterminate amount.

The bill requires the program include partnerships with public agencies and community organizations to provide participants with assistance such as job and housing assistance. The fiscal impact of this requirement on state and local expenditures is currently indeterminable as costs depend on the specific entities utilized, the type and volume of assistance provided, and the availability of existing funding streams to cover costs of such assistance. For example, Louisiana Works anticipates that it could provide job assistance at no additional costs, as this required service falls within its standard scope of operations.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

The Orleans Parish District Attorney's office indicated that the bill is unlikely to have a significant impact on local governmental revenue. Because the program specifically targets individuals experiencing homelessness, participants are presumed to be indigent and generally unable to pay standard fines, fees, or court costs. Therefore, diverting these individuals from traditional court proceedings is not expected to result in a material decrease of court revenue.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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