

Regular Session, 2004

HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT AND ALARIO AND SENATORS
MOUNT AND HEITMEIER

CAPITAL OUTLAY: Provides for the comprehensive capital outlay budget

AN ACT

To provide with respect to the capital outlay budget and the capital outlay program for state government, state institutions, and other public entities; to provide for the designation of projects and improvements; to provide for the financing thereof making appropriations from certain sources; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums or so much thereof as may be necessary are hereby appropriated out of any monies in the state treasury from the sources specified, from federal funds and self-generated revenues belonging to the state of Louisiana and/or collected by boards, commissions, departments, and agencies thereof, all for making capital outlay and for the purposes and in the amounts specified herein for the Fiscal Year commencing July 1, 2004, and ending June 30, 2005, subject to the conditions thereafter provided:

A project with funding payable from General Obligation Bonds Priority 1 indicates that the funding for the project includes the reauthorization of funding which was previously on a line of credit granted by the State Bond Commission in Fiscal Year 2003-2004.

As used in this Section, the term "general obligation bonds" means state general obligation bonds or other evidences of indebtedness payable from the Bond Security and Redemption Fund.

The amount set forth in this Section opposite each project, or so much thereof as may be necessary, is hereby appropriated and payable from the proceeds available

1 from the sale of general obligation bonds, unless a different source of funding is
2 indicated. Where such a different source of funding is indicated, the corresponding
3 amount set forth, or so much thereof as may be necessary, is hereby appropriated and
4 payable from the source of funding indicated; provided, however, amounts
5 appropriated and payable from federal funds may be encumbered or expended only
6 to the extent such amounts shall have been committed or received and amounts for
7 any project payable from revenue bonds in excess of ten million dollars may be
8 encumbered or expended only after approval by the Joint Legislative Committee on
9 Capital Outlay. Pursuant to the provisions of R.S. 39:82, funds for planning,
10 acquisition, construction, and major repair projects appropriated by this act may be
11 retained until completion of the project, even if no bona fide liability exists on the
12 last day of the fiscal year.

13 This Act shall constitute the comprehensive state capital outlay budget for the
14 2004-2005 Fiscal Year. Projects set forth which are payable from the proceeds
15 available from the sale of general obligation bonds shall have the priorities as
16 indicated. Requests for lines of credit must be filed with the Commissioner of
17 Administration. No general obligation bonds shall be sold, nor cash lines of credit
18 granted to fund any lower priority project prior to the sale of general obligation
19 bonds or the granting of cash lines of credit to fund all higher priority projects (the
20 "general rule"), except as hereinafter provided. This prohibition against funding a
21 lower priority project shall not apply upon a showing of an impossibility or
22 impracticality either to proceed with all unfunded higher priority projects or to
23 proceed with the funding of such projects or any part thereof through the issuance
24 of general obligation bonds for any reason. Such showing shall be stated in
25 reasonable detail in a certificate or certificates signed by the state agency responsible
26 for administering the funding, and filed with the Commissioner of Administration
27 and the State Bond Commission (hereinafter referred to as "the commission"). Upon
28 a determination by the commission that proceeding with such a project or the
29 funding thereof through the issuance of general obligation bonds is impractical or
30 impossible, the commission may then proceed with the sale of general obligation

1 bonds or the granting of cash lines of credit without regard to the priority of the
2 unfunded projects determined to be impossible or impractical.

3 Upon recommendation by the appropriate person or agency, if it is
4 determined at any time that proceeding with the project or with the funding thereof
5 is no longer impossible or impractical, the State Bond Commission may rescind the
6 certificate of impossibility or impracticality and may proceed with the project or with
7 the issuance of general obligation bonds or the granting of cash lines of credit to fund
8 the project.

9 Alternatively, the Interim Emergency Board (hereinafter referred to as "the
10 board"), upon reviewing certificates as described above and determining that
11 proceeding with such project or the funding thereof through the issuance of general
12 obligation bonds is impossible or impractical, may designate a lower priority for
13 such project. The board's determination and lower priority designation shall be
14 submitted to the members of the Legislature for their approval in accordance with
15 the provisions of Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised
16 Statutes of 1950. In accordance with the provisions of Chapter 3-B of Subtitle I of
17 Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written request
18 of the appropriate legislators and agency, the board determines that an adjustment
19 to a project description originally set forth in such capital budget adopted by the
20 Legislature for a current fiscal year is necessary to correct a mistake in a project
21 description, clarify a description, change the scope of a description, or make any
22 other adjustment the board deems necessary to implement the purpose of the project,
23 such adjustment shall only become effective upon the approval by majority vote of
24 the elected members of each house of the Legislature in the manner provided for in
25 Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.

26 If such approval is granted, notification by the chairman or secretary of the
27 board of the results of the balloting shall be transmitted to the State Bond
28 Commission, which may then proceed with the sale of general obligation bonds or
29 the granting of cash lines of credit for each change approved in accordance with the
30 general rule.

1 With respect to Priorities 1 through 5, a lower priority project may be moved
2 to a higher priority only upon a showing of an emergency or other cause not
3 reasonably anticipated by the Legislature, which shall be stated in reasonable detail
4 in a certificate signed by the head of the appropriate department, political
5 subdivision, or agency and filed with the Commissioner of Administration and the
6 board. Upon a determination by the board that such project should be moved to a
7 higher priority because of an emergency or other cause not reasonably anticipated
8 by the Legislature, the board shall designate a higher priority to the project. The
9 matter then shall be submitted to and be subject to the same approval by the
10 members of the Legislature in the manner previously indicated in this Section. If
11 such approval is granted, notification by the chairman or secretary of the board of the
12 change of priority shall be transmitted to the State Bond Commission, which then
13 may proceed with the sale of general obligation bonds or the granting of cash lines
14 of credit in accordance with the general rule. As to projects within a priority, the
15 State Bond Commission shall determine when such project, or phases thereof, shall
16 be funded. In making such determination, the State Bond Commission shall consider
17 the amount of proceeds of general obligation bonds to be made available in light of
18 money and capital market conditions; the expenditure requirements of the project;
19 the time required for architectural plans and drawings, public bidding, and site
20 acquisition and preparation; availability of receipt of federal monies; litigation
21 affecting the undertaking or completion of a project, federal tax laws and regulations
22 regarding the sale of municipal bonds; and other items of a similar nature bearing
23 upon the possibility or the necessity to commence a project or any particular phase
24 thereof.

25 Any other provision of this Act to the contrary notwithstanding, projects
26 described in Priority 5 of this Act shall not be moved to a higher priority except upon
27 one of the following conditions:

28 (1) Funding is necessary to complete or additionally fund a project located
29 elsewhere in the capital outlay act. Determination of such condition shall be made
30 by the head of the appropriate department or agency by means of a certificate to that
31 effect filed with the Interim Emergency Board, who shall, by mail ballot, request

1 approval of such change and if approved by a majority of each house of the
2 Legislature it shall be funded, or

3 (2) Unless required by an emergency or other cause not reasonably
4 anticipated by the Legislature, to be in accordance with procedures set forth in this
5 Section. However, the State Bond Commission may authorize a noncash line of
6 credit for any project in Priority 5 which represents that portion of construction
7 contracts which were let during a previous fiscal year, or equipment or construction
8 contracts which will be let during the current fiscal year, but which will not require
9 cash expenditures during the year. Such noncash lines of credit, when combined
10 with previously sold bonds or with higher priority bonds or lines of credit, or with
11 funds appropriated from other sources, will provide sufficient appropriated funds to
12 award equipment or construction contracts.

13 Upon approval by the State Bond Commission, and subject to compliance
14 with its policies and procedures and the procedures set forth herein, a line of credit
15 providing for the use of funds in anticipation of the sale of general obligation bonds
16 may be granted to the appropriate agency or department from the Comprehensive
17 Capital Outlay Escrow Account, or if there is not a sufficient amount available in
18 such account, from other available state cash in the state treasury, for capital
19 improvement projects for which bond proceeds are appropriated by a current capital
20 budget, prior to the actual issuance of bonds for such projects, unless the attorney
21 general advises that an impediment exists to the valid issuance of the bonds on the
22 date such line of credit is granted.

23 All bonds that are to be repaid, in whole or in part, by revenues generated by
24 the project shall be designated as "Reimbursement Bonds". The State Bond
25 Commission shall enter into such agreements as are necessary to provide that the
26 agency or subdivision, whose project is reimbursable, shall pay the bond debt costs
27 into the Bond Security and Redemption Fund. Such costs may be paid annually or
28 at the end of the term of the bonds issued as determined by the State Bond
29 Commission.

30 Priority 1 general obligation bond funding shall be limited to:

1 (1) Projects and amounts which were previously authorized by Act 24 of the
2 2003 Regular Session of the Legislature; and which were granted cash lines of credit
3 by the State Bond Commission. The bonds to fund these projects were not sold in
4 Fiscal Year 2003-2004.

5 (2) The reauthorization of the portion of the outstanding Fiscal Year 2003-
6 2004 Priority 5 Non-Cash Lines of Credit for projects which will require cash
7 expenditures in Fiscal Year 2004-2005 and therefore must be converted to Cash
8 Lines of Credit in Fiscal Year 2004-2005.

9 (3) Commitments made in the Higher Education Desegregation Settlement
10 Agreement.

11 Priority 2 general obligation bond projects are for the completion of plans and
12 specifications, land acquisition, site preparation, or for construction which will begin
13 by the first or second quarter of the fiscal year. It is presently anticipated that the
14 listed projects will require the sale of bonds or extension of lines of credit within six
15 months after adoption of this Act.

16 Priority 3 general obligation bond projects are for the preparation of plans
17 and specifications, land acquisition, site preparation, or for construction which will
18 begin in the third quarter of the fiscal year. It is presently anticipated that the listed
19 projects will require the sale of bonds or extension of lines of credit during the
20 current fiscal year.

21 Priority 4 general obligation bond projects are for the preparation of plans and
22 specifications, land acquisition, site preparation, or for construction. It is presently
23 anticipated that the listed projects will require the sale of bonds or extension of lines
24 of credit during the fiscal year if all higher priority projects are funded or declared
25 impossible or impractical.

26 Priority 5 general obligation bond funding shall be limited to funding for the
27 portion of construction contracts or equipment purchases which will be bid and
28 awarded during the fiscal year, but which will not require cash expenditures during
29 the fiscal year. These funds, when combined with previously sold bonds or with
30 higher priority bonds on lines of credit, or with funds appropriated from other

1 sources, will provide sufficient appropriated funds to award contracts. Non-Cash
 2 lines of credit shall be required prior to the award of these contracts.

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

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 6
 7 (528) Capitol Complex Acquisitions, Demolition,
 8 Sitework, Construction, and Renovation of
 9 Facilities
 10 (East Baton Rouge)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 7,500,000
 13 Priority 5 \$ 11,090,000
 14 Total \$ 18,590,000

15 (533) Statewide Roofing, Waterproofing,
 16 and Related Repairs and Equipment
 17 Replacement Program
 18 (Statewide)
 19 Payable from General Obligation Bonds
 20 Priority 1 \$ 11,345,000
 21 Priority 5 \$ 6,000,000
 22 Payable from Interagency Transfers \$ 100,000
 23 Payable from Series 85A (02T); and,
 24 Series 93B (07T); and,
 25 Series 94A (08T); and,
 26 Series 95A (09T); and,
 27 Series 97A (10T) \$ 93,425
 28 Payable from the balance of Deficit
 29 Elimination/Capital Outlay Escrow
 30 Replenishment Fund previously allocated
 31 to Southeastern Louisiana University,
 32 Classroom and Science Laboratory
 33 Building, Construction and Equipment \$ 20,000
 34 Total \$ 17,558,425

35 (535) Hazardous Material Abatement Projects
 36 (Statewide)
 37 Payable from General Obligation Bonds
 38 Priority 1 \$ 1,000,000
 39 Priority 5 \$ 1,000,000
 40 Total \$ 2,000,000

41 (536) Americans With Disabilities Act
 42 Implementation for State Facilities,
 43 Planning and Construction
 44 (Statewide)
 45 Payable from General Obligation Bonds
 46 Priority 1 \$ 2,620,000
 47 Priority 5 \$ 5,000,000
 48 Total \$ 7,620,000

49 (537) Technical College Campus Buildings
 50 Major Repairs, Equipment Replacement
 51 and Site Work, Planning and Construction
 52 (Statewide)
 53 Payable from General Obligation Bonds
 54 Priority 1 \$ 1,000,000
 55 Priority 5 \$ 6,920,000

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| 1 | | Total | <u>\$ 7,920,000</u> |
| 2 | (538) | Mold Remediation and Indoor Air | |
| 3 | | Quality, Planning and Construction | |
| 4 | | (Statewide) Payable from General | |
| 5 | | Obligation Bonds | |
| 6 | | Priority 1 | \$ 1,000,000 |
| 7 | | Priority 5 | <u>\$ 2,000,000</u> |
| 8 | | Total | <u>\$ 3,000,000</u> |
| 9 | (540) | Statewide Building Condition Assessment | |
| 10 | | (Statewide) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 2,000,000 |
| 13 | | Priority 5 | <u>\$ 5,000,000</u> |
| 14 | | Total | <u>\$ 7,000,000</u> |
| 15 | (888) | State Office Buildings Major Repairs, | |
| 16 | | Equipment Replacement, and Renovations, | |
| 17 | | Planning and Construction | |
| 18 | | (Statewide) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 7,230,000 |
| 21 | | Priority 5 | <u>\$ 4,000,000</u> |
| 22 | | Total | <u>\$ 11,230,000</u> |
| 23 | (891) | Capitol Complex – Central Utilities Plant | |
| 24 | | Relocation, Planning and Construction | |
| 25 | | (East Baton Rouge) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 3,335,000 |
| 28 | | Priority 5 | <u>\$ 6,700,000</u> |
| 29 | | Total | <u>\$ 10,035,000</u> |
| 30 | (895) | Second Circuit Court of Appeal | |
| 31 | | Renovation, Planning and Construction | |
| 32 | | (Caddo) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 120,000</u> |
| 35 | (1102) | DOTD Headquarters Building Renovation, | |
| 36 | | Floors 1-4, Planning and Construction | |
| 37 | | (East Baton Rouge) | |
| 38 | | Payable from Transportation Trust | |
| 39 | | Fund - Regular | <u>\$ 1,500,000</u> |
| 40 | (1103) | New Orleans State Office Building | |
| 41 | | Renovations, Floors B through 8, Planning | |
| 42 | | and Construction | |
| 43 | | (Orleans) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | \$ 705,000 |
| 46 | | Priority 5 | <u>\$ 7,960,000</u> |
| 47 | | Total | <u>\$ 8,665,000</u> |
| 48 | (1104) | Third Street Art Block Project, | |
| 49 | | Development, Organization, Planning | |
| 50 | | and Construction (\$23,925,377 | |
| 51 | | Private/Local Match) | |
| 52 | | (East Baton Rouge) | |
| 53 | | Payable from General Obligation Bonds | |

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| 1 | Priority 1 | \$ 25,185,000 |
| 2 | Payable from interest earnings previously | |
| 3 | allocated and unspent under the authority | |
| 4 | of Joint Legislative Committee on the | |
| 5 | Budget in 2001 to Southeast Louisiana | |
| 6 | Hospital, Sewer Line and Pump Station | |
| 7 | (St. Tammany); and under the authority | |
| 8 | of Joint Legislative Committee on the | |
| 9 | Budget in 2001 to Nicholls State | |
| 10 | University, Electrical System Upgrade | |
| 11 | (Lafourche); and under the authority of | |
| 12 | Legislative Budget Committee of 2002 | |
| 13 | to Nicholls State University, Electrical | |
| 14 | System Upgrade (Lafourche) | \$260,792 |
| 15 | Payable from the balance of General | |
| 16 | Obligation Bond proceeds previously | |
| 17 | allocated under the authority of Act 22 of | |
| 18 | 2001 for Southeast Louisiana Hospital, | |
| 19 | Sewer Line and Pump Station, | |
| 20 | Construction (St. Tammany) | \$ 319,208 |
| 21 | Total | <u>\$ 25,765,000</u> |
| 22 | (1105) Tournament Players Club Golf Course | |
| 23 | in Jefferson Parish, Land Acquisition, | |
| 24 | and/or Planning and Construction | |
| 25 | (Jefferson) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | <u>\$ 3,000,000</u> |
| 28 | (1106) St. Bernard Port Facility Development, | |
| 29 | Planning and Construction (\$1,900,000 | |
| 30 | Local Match) | |
| 31 | (St. Bernard) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | <u>\$ 600,000</u> |
| 34 | (1107) Old Governor's Mansion Exterior | |
| 35 | Waterproofing and Plaster Repairs, | |
| 36 | Planning and Construction | |
| 37 | (East Baton Rouge) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | \$ 1,300,000 |
| 40 | Priority 5 | \$ 1,100,000 |
| 41 | Total | <u>\$ 2,400,000</u> |
| 42 | 01/112 DEPARTMENT OF MILITARY AFFAIRS | |
| 43 | (557) Statewide Readiness Centers Roof | |
| 44 | Replacements, Planning and Construction | |
| 45 | (Statewide) | |
| 46 | Payable from Federal Funds | \$ 1,266,125 |
| 47 | Payable from General Obligation Bonds | |
| 48 | Priority 3 | <u>\$ 1,270,000</u> |
| 49 | Total | <u>\$ 2,536,125</u> |
| 50 | (559) Upgrade Anti-Terrorism Force Protection, | |
| 51 | Major Installations and High Priority Units | |
| 52 | (Statewide) | |
| 53 | Payable from Federal Funds | \$ 2,489,000 |
| 54 | Payable from General Obligation Bonds | |
| 55 | Priority 1 | <u>\$ 830,000</u> |

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| 1 | | Total | <u>\$ 3,319,000</u> |
| 2 | (560) | Statewide Readiness Center Backlog | |
| 3 | | of Maintenance and Repair, Phase I, | |
| 4 | | and Statewide Infrastructure | |
| 5 | | Rehabilitation, Phase 4, Planning | |
| 6 | | and Construction | |
| 7 | | (Statewide) | |
| 8 | | Payable from Federal Funds | \$ 1,250,000 |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 2,665,000</u> |
| 11 | | Total | <u>\$ 3,915,000</u> |
| 12 | (562) | Jackson Barracks 141 Artillery Readiness | |
| 13 | | Center Addition/Alteration, Planning and | |
| 14 | | Construction | |
| 15 | | (Orleans) | |
| 16 | | Payable from Federal Funds | \$ 8,258,000 |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 3 | <u>\$ 3,505,000</u> |
| 19 | | Total | <u>\$ 11,763,000</u> |
| 20 | (563) | Regional Hazard Mitigation Project | |
| 21 | | (Statewide) | |
| 22 | | Payable from Federal Funds | \$ 1,800,000 |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 3 | <u>\$ 1,800,000</u> |
| 25 | | Total | <u>\$ 3,600,000</u> |
| 26 | (564) | Carville Infirmary Renovation for | |
| 27 | | Southern Anti-Terrorism Regional | |
| 28 | | Training Academy (SARTA), Planning | |
| 29 | | and Construction | |
| 30 | | (Iberville) | |
| 31 | | Payable from Federal Funds | <u>\$ 3,800,000</u> |
| 32 | 01/124 | LOUISIANA STADIUM AND EXPOSITION DISTRICT | |
| 33 | (1047) | Arena and Superdome Renovations/Upgrades, | |
| 34 | | Planning and Construction | |
| 35 | | (Orleans) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 6,500,000</u> |
| 38 | 01/130 | DEPARTMENT OF VETERANS AFFAIRS | |
| 39 | (906) | Southeast Louisiana War Veterans | |
| 40 | | Home, Planning and Construction | |
| 41 | | (St. John the Baptist) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 2,300,000 |
| 44 | | Priority 5 | <u>\$ 5,550,000</u> |
| 45 | | Total | <u>\$ 7,850,000</u> |
| 46 | (916) | Northwest Louisiana War Veterans | |
| 47 | | Home, Planning and Construction | |
| 48 | | (Bossier) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | \$ 2,300,000 |
| 51 | | Priority 5 | <u>\$ 5,550,000</u> |
| 52 | | Total | <u>\$ 7,850,000</u> |

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| 1 | (923) | Louisiana State Veterans Cemetery | |
| 2 | | in Caddo, Planning and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from Federal Funds | \$ 5,820,000 |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 2 | <u>\$ 350,000</u> |
| 7 | | Total | <u>\$ 6,170,000</u> |
| 8 | (1109) | Southwest Louisiana War Veterans | |
| 9 | | Home, Planning and Construction | |
| 10 | | (Jefferson Davis) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 5,065,000</u> |
| 13 | | ELECTED OFFICIALS | |
| 14 | 04/139 | SECRETARY OF STATE | |
| 15 | (543) | Louisiana State Exhibit Museum in | |
| 16 | | Shreveport, Completion of | |
| 17 | | Renovations and Upgrades of | |
| 18 | | Exhibits, Planning and Construction | |
| 19 | | (Caddo) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 1,200,000 |
| 22 | | Priority 5 | <u>\$ 200,000</u> |
| 23 | | Total | <u>\$ 1,400,000</u> |
| 24 | (544) | Louisiana State Cotton Museum, | |
| 25 | | Planning and Construction | |
| 26 | | (East Carroll) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 45,000</u> |
| 29 | (546) | Garyville Timbermill Museum HVAC, | |
| 30 | | Interior/Exterior Renovation, Security | |
| 31 | | System and Site Improvements, | |
| 32 | | Planning and Construction | |
| 33 | | (St. John the Baptist) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 200,000</u> |
| 36 | (547) | Louisiana Delta Music Museum, | |
| 37 | | Planning and Construction | |
| 38 | | (Concordia) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | \$ 265,000 |
| 41 | | Priority 5 | <u>\$ 975,000</u> |
| 42 | | Total | <u>\$ 1,240,000</u> |
| 43 | (549) | Louisiana Oil and Gas Museum, | |
| 44 | | Planning and Construction | |
| 45 | | (Caddo) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 85,000</u> |
| 48 | (550) | Old State Capitol Renovations, | |
| 49 | | Planning and Construction | |
| 50 | | (East Baton Rouge) | |
| 51 | | Payable from General Obligation Bonds | |
| 52 | | Priority 1 | \$ 6,655,000 |

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| 1 | Priority 5 | \$ 925,000 |
| 2 | Total | <u>\$ 7,580,000</u> |
| 3 | (577) State Archives Building Renovation | |
| 4 | and Addition, Planning and Construction | |
| 5 | (East Baton Rouge) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | <u>\$ 1,400,000</u> |
| 8 | (1112) Louisiana Cotton Museum Security | |
| 9 | Fence and Building System/Signage | |
| 10 | for Grounds, Planning and Construction | |
| 11 | (East Carroll) | |
| 12 | Payable from General Obligation Bonds | |
| 13 | Priority 1 | \$ 215,000 |
| 14 | Payable from interest earnings previously | |
| 15 | allocated and unspent under the authority of | |
| 16 | Joint Legislative Committee on the Budget | |
| 17 | in 1998 to Northwest Developmental Center, | |
| 18 | Replacement of Steamlines and Upgrade/ | |
| 19 | Relocations of Water/Firelines, Planning | |
| 20 | and Construction (Bossier) | <u>\$ 10,000</u> |
| 21 | Total | <u>\$ 225,000</u> |
| 22 | (1113) Caddo Pine Island Oil and Gas Historical | |
| 23 | Museum, Site Improvements, Exhibit | |
| 24 | Design, Planning and Construction | |
| 25 | (Caddo) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | <u>\$ 595,000</u> |
| 28 | 04/160 AGRICULTURE AND FORESTRY | |
| 29 | (1124) Fire Suppression Equipment | |
| 30 | Replacement, Acquisitions, | |
| 31 | Planning and/or Construction | |
| 32 | (Statewide) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 500,000</u> |
| 35 | DEPARTMENT OF ECONOMIC DEVELOPMENT | |
| 36 | 05/251 OFFICE OF THE SECRETARY | |
| 37 | (1125) Grammy Exposition and Hall of Fame | |
| 38 | Facility, Planning and Construction | |
| 39 | (\$5,000,000 Local Match) | |
| 40 | (Orleans) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 1 | <u>\$ 500,000</u> |
| 43 | 05/252 OFFICE OF BUSINESS DEVELOPMENT | |
| 44 | (166) Economic Development Award Program, | |
| 45 | Planning and Construction | |
| 46 | Payable from General Obligation Bonds | |
| 47 | Priority 2 | <u>\$ 4,300,000</u> |

48 Provided, however, that funds appropriated herein are used solely for capital and
 49 infrastructure improvements subject to verification by the Division of
 50 Administration, Office of Facility Planning and Control.
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| 1 | (502) | Acadiana Immersion Technology Center, | |
| 2 | | Planning and Construction | |
| 3 | | (Lafayette) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 9,500,000 |
| 6 | | Priority 5 | \$ 8,500,000 |
| 7 | | Total | <u>\$ 18,000,000</u> |
| 8 | | | |
| 9 | (972) | Louisiana Gene Therapy Research Consortium, | |
| 10 | | Inc., Renovation, Equipment, Planning and | |
| 11 | | Construction | |
| 12 | | (Caddo, Orleans, St. Tammany) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 16,445,000</u> |
| 15 | (1126) | Pineville Water Treatment System, Planning | |
| 16 | | and Construction (\$2,000,000 Local Match) | |
| 17 | | (Rapides) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 3,085,000</u> |
| 20 | (1127) | Forest Hills Tissue Culture Laboratory, | |
| 21 | | Equipment | |
| 22 | | (Rapides) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 45,000</u> |
| 25 | (1128) | National Center for Advanced Manufacturing | |
| 26 | | Equipment Acquisition | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 1,100,000</u> |
| 30 | (1130) | Wet-Lab Business Incubators, | |
| 31 | | Planning and Construction | |
| 32 | | (Caddo, East Baton Rouge, Orleans) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 16,400,000 |
| 35 | | Priority 5 | \$ 1,600,000 |
| 36 | | Total | <u>\$ 18,000,000</u> |
| 37 | (1132) | National Finance Center, Planning | |
| 38 | | and Construction | |
| 39 | | (Statewide) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 1,000,000</u> |
| 42 | (1133) | Homeland Security and Environmental | |
| 43 | | Technical Center Acquisition and | |
| 44 | | Renovation, Planning and Construction | |
| 45 | | (East Baton Rouge) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 4,200,000 |
| 48 | | Priority 5 | \$ 2,300,000 |
| 49 | | Total | <u>\$ 6,500,000</u> |
| 50 | (1136) | Dock Improvements, Office Space, and | |
| 51 | | Housing Project, Planning and Construction | |
| 52 | | (\$29,850,000 In-Kind Local Match) | |
| 53 | | (East Baton Rouge, Iberia, Jefferson, Lafourche, | |
| 54 | | Orleans, St. Charles, St. James, St. John the | |

| | | |
|---|--|----------------------|
| 1 | Baptist, St. Mary, Terrebonne, West Baton Rouge) | |
| 2 | Payable from General Obligation Bonds | |
| 3 | Priority 1 | \$ 20,000,000 |
| 4 | Priority 5 | \$ 9,850,000 |
| 5 | Total | <u>\$ 29,850,000</u> |

| | | |
|----|---------------------------------------|---------------------|
| 6 | (1157) Mega-Plant Site Preparation, | |
| 7 | Planning and Construction | |
| 8 | (Statewide) | |
| 9 | Payable from General Obligation Bonds | |
| 10 | Priority 1 | \$ 200,000 |
| 11 | Priority 5 | \$ 4,800,000 |
| 12 | Total | <u>\$ 5,000,000</u> |

13 Provided, however, the funds appropriated for this project shall be expended
 14 pursuant to the provisions of Act 550 of the 2003 Regular Session of the Legislature.
 15

| | | |
|----|---|----------------------|
| 16 | (1158) Steel Mill Project, Planning and | |
| 17 | Construction | |
| 18 | (Statewide) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | \$ 400,000 |
| 21 | Priority 5 | \$ 9,600,000 |
| 22 | Total | <u>\$ 10,000,000</u> |

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06/263 OFFICE OF STATE MUSEUM

| | | |
|----|---|-------------------|
| 25 | (297) Louisiana Sports Hall of Fame and | |
| 26 | Natchitoches State Museum of North | |
| 27 | Louisiana, Planning and Construction | |
| 28 | (Natchitoches) | |
| 29 | Payable from General Obligation Bonds | |
| 30 | Priority 1 | <u>\$ 600,000</u> |

| | | |
|----|--|-------------------|
| 31 | (1159) Cabildo Exterior Repair and Painting, | |
| 32 | Planning and Construction | |
| 33 | (Orleans) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 450,000</u> |

| | | |
|----|--|---------------------|
| 36 | (1160) Repair/Replace Roof and Roofing | |
| 37 | Structure on the Presbytere, | |
| 38 | Planning and Construction | |
| 39 | (Orleans) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 2,520,000</u> |

| | | |
|----|--|---------------------|
| 42 | (1161) Repair and Waterproofing to Old | |
| 43 | U.S. Mint Building, Fence, and Site, | |
| 44 | Planning and Construction | |
| 45 | (Orleans) | |
| 46 | Payable from General Obligation Bonds | |
| 47 | Priority 1 | \$ 140,000 |
| 48 | Priority 5 | \$ 1,010,000 |
| 49 | Total | <u>\$ 1,150,000</u> |

| | | |
|----|---|--|
| 50 | (1162) Louisiana State Capitol Park Museum, | |
| 51 | Planning and Construction | |
| 52 | (East Baton Rouge) | |

| | | | |
|----|---------------|---|---------------------|
| 1 | | Payable from General Obligation Bonds | |
| 2 | | Priority 1 | <u>\$ 7,905,000</u> |
| 3 | (1163) | Wedell Williams/Cypress Sawmill | |
| 4 | | Branch State Museum, Planning and | |
| 5 | | Construction | |
| 6 | | (St. Mary) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 2,725,000</u> |
| 9 | 06/264 | OFFICE OF STATE PARKS | |
| 10 | (307) | Preventive Maintenance/Major Repairs | |
| 11 | | and Improvements, Planning and | |
| 12 | | Construction | |
| 13 | | (Statewide) | |
| 14 | | Payable from Louisiana State Parks | |
| 15 | | Improvement and Repair Fund | <u>\$ 4,400,000</u> |
| 16 | (308) | Grand Isle State Park Erosion Controls, | |
| 17 | | Planning and Construction | |
| 18 | | (Jefferson) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 200,000 |
| 21 | | Priority 5 | <u>\$ 1,600,000</u> |
| 22 | | Total | <u>\$ 1,800,000</u> |
| 23 | (309) | Louisiana State Arboretum, | |
| 24 | | Planning and Construction | |
| 25 | | (Evangeline) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 1,300,000 |
| 28 | | Priority 5 | <u>\$ 1,285,000</u> |
| 29 | | Total | <u>\$ 2,585,000</u> |
| 30 | (336) | Chicot State Park Replace Cabins | |
| 31 | | and Pool, Planning and Construction | |
| 32 | | (Evangeline) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | \$ 3,775,000 |
| 35 | | Priority 5 | <u>\$ 690,000</u> |
| 36 | | Total | <u>\$ 4,465,000</u> |
| 37 | (339) | Poverty Point Reservoir State Park | |
| 38 | | Acquisition, Phase 2, Planning and | |
| 39 | | Construction | |
| 40 | | (Richland) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 5,000,000</u> |
| 43 | (348) | Chemin-A-Haut State Park Acquisition, | |
| 44 | | Planning and Construction of New | |
| 45 | | Group Camp, Vacation Cabins, Visitor | |
| 46 | | Center and Restrooms | |
| 47 | | (Morehouse) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 270,000</u> |
| 50 | (349) | Bogue Chitto State Park, Land | |
| 51 | | Acquisition, Planning and Construction | |
| 52 | | (Washington) | |

| | | | |
|----|--------|--|--------------|
| 1 | | Payable from General Obligation Bonds | |
| 2 | | Priority 1 | \$ 1,260,000 |
| 3 | (352) | Fort Pike State Historic Site, | |
| 4 | | Planning and Construction | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 250,000 |
| 8 | (365) | St. Bernard State Park, Planning | |
| 9 | | and Construction | |
| 10 | | (St. Bernard) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 150,000 |
| 13 | (369) | Bayou Segnette State Park, Land | |
| 14 | | Acquisition, Additional Cabins, | |
| 15 | | Planning and Construction | |
| 16 | | (Jefferson) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 310,000 |
| 19 | (385) | Kent House Historic Site, Planning | |
| 20 | | and Construction of Visitor Center | |
| 21 | | (Rapides) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 285,000 |
| 24 | (392) | Fontainebleau State Park, Land | |
| 25 | | Acquisition, Planning and Construction | |
| 26 | | (St. Tammany) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 7,965,000 |
| 29 | | Priority 5 | \$ 1,600,000 |
| 30 | | Total | \$ 9,565,000 |
| 31 | (393) | Tunica Hills State Preservation Area, | |
| 32 | | Acquisition, Planning and Construction | |
| 33 | | (West Feliciana) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 3,500,000 |
| 36 | | Priority 5 | \$ 3,965,000 |
| 37 | | Total | \$ 7,465,000 |
| 38 | (1203) | Fort St. Jean Baptiste State Historic | |
| 39 | | Site, Exhibit Design and Construction, | |
| 40 | | and Furnishings | |
| 41 | | (Natchitoches) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 195,000 |
| 44 | (1204) | Longfellow Evangeline State Historic | |
| 45 | | Site, Visitor Center/Farmstead, Planning | |
| 46 | | and Construction | |
| 47 | | (St. Martin) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | \$ 1,885,000 |
| 50 | (1205) | Cypremort Point State Park Vacation | |
| 51 | | Cabins, Planning and Construction | |
| 52 | | (St. Mary) | |
| 53 | | Payable from General Obligation Bonds | |

| | | | |
|----|---------------|---|---------------|
| 1 | | Priority 1 | \$ 400,000 |
| 2 | (1206) | State Parks Lead Paint Abatement | |
| 3 | | and Repainting Historic Buildings, | |
| 4 | | Planning and Construction | |
| 5 | | (Statewide) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 475,000 |
| 8 | | Priority 5 | \$ 460,000 |
| 9 | | Total | \$ 935,000 |
| 10 | (1207) | South Toledo Bend State Park, | |
| 11 | | Planning and Construction | |
| 12 | | (Sabine) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 4,510,000 |
| 15 | (1208) | Palmetto Island State Park Development, | |
| 16 | | Planning and Construction | |
| 17 | | (Vermilion) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 7,390,000 |
| 20 | | Priority 5 | \$ 3,700,000 |
| 21 | | Total | \$ 11,090,000 |
| 22 | (1209) | Lake Bruin State Park, New | |
| 23 | | Campground, New Gatehouse and | |
| 24 | | Roads, Construction | |
| 25 | | (Tensas) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 420,000 |
| 28 | 06/267 | OFFICE OF TOURISM | |
| 29 | (1222) | I-10 Slidell Welcome Center, | |
| 30 | | Planning and Construction | |
| 31 | | (St. Tammany) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 1,285,000 |
| 34 | (1223) | I-20 Mound Welcome Center, | |
| 35 | | Planning and Construction | |
| 36 | | (Madison) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 1,110,000 |
| 39 | (1224) | I-49 Visitors Welcome Center, | |
| 40 | | Planning and Construction | |
| 41 | | (Rapides) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 75,000 |
| 44 | 06/A20 | NEW ORLEANS CITY PARK | |
| 45 | (468) | City Park Golf Complex Improvements | |
| 46 | | Phase I, Planning and Construction | |
| 47 | | (Orleans) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | \$ 400,000 |
| 50 | | | |

| | | | |
|----|---|---|----------------------|
| 1 | DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT | | |
| 2 | 07/270 | DEPARTMENT OF TRANSPORTATION AND | |
| 3 | | DEVELOPMENT - ADMINISTRATION | |
| 4 | (444) | I-49 from Shreveport to Arkansas Line, | |
| 5 | | Construction, Right of Way and Utilities | |
| 6 | | (Caddo) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 3,000,000 |
| 9 | | Priority 5 | <u>\$ 7,000,000</u> |
| 10 | | Total | <u>\$ 10,000,000</u> |
| 11 | (445) | LA Highway 384 - Surface Improvement, | |
| 12 | | Construction | |
| 13 | | (Calcasieu) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 750,000</u> |
| 16 | (450) | State Match for Local Off-System Projects | |
| 17 | | (Statewide) | |
| 18 | | Payable from Transportation Trust | |
| 19 | | Fund - Regular | <u>\$ 3,000,000</u> |
| 20 | (452) | St. Martinville Bypass, Phase I, | |
| 21 | | Planning and Design | |
| 22 | | (St. Martin) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 150,000</u> |
| 25 | (453) | Robinson Bridge Road Reconstruction | |
| 26 | | (LA Hwy. 3265) Construction, Right | |
| 27 | | of Way and Utilities | |
| 28 | | (Rapides) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 2,700,000 |
| 31 | | Priority 5 | <u>\$ 1,000,000</u> |
| 32 | | Total | <u>\$ 3,700,000</u> |
| 33 | (454) | Junction LA Hwy. 3127 – Gramercy | |
| 34 | | Bridge West Approach (LA Hwy. 3213) | |
| 35 | | (Phase 2) Construction, Right of Way | |
| 36 | | and Utilities | |
| 37 | | (St. John the Baptist) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | \$ 2,700,000 |
| 40 | | Priority 5 | <u>\$ 1,450,000</u> |
| 41 | | Total | <u>\$ 4,150,000</u> |
| 42 | (455) | Relocate Hickory Avenue (LA Hwy. 48- | |
| 43 | | 11th Street)(Mounes)(LA Hwy. 3154) | |
| 44 | | Construction, Right of Way and Utilities | |
| 45 | | (Jefferson) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 6,050,000 |
| 48 | | Priority 5 | <u>\$ 4,650,000</u> |
| 49 | | Total | <u>\$ 10,700,000</u> |
| 50 | | | |

| | | | |
|---|-------|------------------------------------|------------------------------|
| 1 | (456) | Highway Program (Up To \$4,000,000 | |
| 2 | | for Secretary's Emergency Fund) | |
| 3 | | (Statewide) | |
| 4 | | Payable from Transportation Trust | |
| 5 | | Fund - Federal | \$ 449,000,000 |
| 6 | | Payable from Transportation Trust | |
| 7 | | Fund - Regular | <u>\$ 104,300,000</u> |
| 8 | | Total | <u><u>\$ 553,300,000</u></u> |

9 Provided, however, that the Department of Transportation and Development is
 10 authorized to implement or commence projects approved in this program for Fiscal
 11 Year 2004-2005 identified for phased funding pursuant to the cash management plan
 12 established in pursuant to R.S. 48:251(D), to provide funding for said project on an
 13 as-needed basis by utilizing unspent cash balances appropriated to prior years
 14 programs, which funds when combined with current appropriations will provide
 15 sufficient appropriated funds to award contracts.

| | | | |
|----|-------|---|----------------------------|
| 16 | (458) | Common Street (Beauregard Drive-Tank | |
| 17 | | Farm Road), Construction, Right of Way, | |
| 18 | | and Utilities | |
| 19 | | (Calcasieu) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | \$ 2,200,000 |
| 22 | | | <u><u>\$ 2,200,000</u></u> |

| | | | |
|----|-------|------------------------------------|-----------------------------|
| 23 | (460) | Hazard Elimination Projects | |
| 24 | | (Statewide) | |
| 25 | | Payable from Interagency Transfers | \$ 18,000,000 |
| | | | <u><u>\$ 18,000,000</u></u> |

26 Provided, however, that all Interagency Transfers appropriated herein from the
 27 Highway Safety Commission as a result of determination by the Federal Highway
 28 Administration regarding state laws on "open containers" and "repeat DWI
 29 offenders" which do not meet federal requirements shall be used exclusively for
 30 projects in the Hazard Elimination Program within the Highway Priority Program.

| | | | |
|----|-------|---|-----------------------------|
| 31 | (461) | Secretary's Emergency Fund for Bridge | |
| 32 | | Damages, Other Reimbursements, | |
| 33 | | Federal Funds, and Opportunity | |
| 34 | | Grants Subject to the Provisions of | |
| 35 | | R.S. 48:232 | |
| 36 | | (Statewide) | |
| 37 | | Payable from Fees and Self Generated Revenues | \$ 15,000,000 |
| 38 | | Payable from Federal Funds | <u>\$ 5,000,000</u> |
| 39 | | Total | <u><u>\$ 20,000,000</u></u> |
| 40 | | | |

| | | | |
|----|-------|-----------------------------------|-----------------------------|
| 41 | (462) | Transportation Infrastructure | |
| 42 | | Model for Economic Development | |
| 43 | | (Statewide) | |
| 44 | | Payable from Transportation Trust | |
| 45 | | Fund - TIME Receipts | \$ 52,000,000 |
| | | | <u><u>\$ 52,000,000</u></u> |

| | | | |
|----|-------|--|----------------------------|
| 46 | (840) | Range Road Corridor Development | |
| 47 | | (Livingston) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | \$ 1,845,000 |
| 50 | | Payable from the balance of General Obligation | |
| 51 | | Bond proceeds previously allocated under the | |
| 52 | | Authority of Act 22 of 2001 for Denham | |
| 53 | | Springs, Range Road Corridor Development | |
| 54 | | (Livingston); and Act 23 of 2002 for Denham | |
| 55 | | Springs Range Road Corridor Development | |
| 56 | | (Livingston) | <u>\$ 1,000,009</u> |
| 57 | | Total | <u><u>\$ 2,845,009</u></u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1225) | I-10, Southern Railroad Underpass to | |
| 2 | | Tulane Avenue, Pumping Station | |
| 3 | | Installation, Planning and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 900,000</u> |
| 7 | (1226) | Louisiana Avenue New Interchange, | |
| 8 | | Engineering, Right of Way, | |
| 9 | | Utilities and Construction | |
| 10 | | (Lafayette) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 3,500,000</u> |
| 13 | (1227) | Highway 21 Lateral Ditch Erosion | |
| 14 | | Repair Project | |
| 15 | | (St. Tammany) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 350,000</u> |
| 18 | | | |
| 19 | (1228) | OCS Intermodal Support Corridor and | |
| 20 | | Leeville Bridge (\$4,625,000 Federal Match) | |
| 21 | | (Lafourche) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 60,000</u> |
| 24 | | | |
| 25 | (1229) | Harding Boulevard Improvements, | |
| 26 | | Planning, Right of Way, Utilities, | |
| 27 | | Construction | |
| 28 | | (Supplemental Funding) | |
| 29 | | (East Baton Rouge) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | <u>\$ 225,000</u> |
| 32 | | | |
| 33 | 07/274 | PUBLIC IMPROVEMENTS | |
| 34 | | | |
| 35 | (161) | Mississippi River Levee Raising, | |
| 36 | | Arkansas To Old River, Planning, Right | |
| 37 | | of Way, Utilities and Construction | |
| 38 | | (\$179,000,000 Federal Match) | |
| 39 | | (Avoyelles, Concordia, East Carroll, | |
| 40 | | Madison, Pointe Coupee, Tensas) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 2,775,000</u> |
| 43 | (162) | Westbank Hurricane Protection Project, | |
| 44 | | Planning, Construction, Right of Way | |
| 45 | | and Utilities (\$199,000,000 Federal Match, | |
| 46 | | and \$52,800,000 Local Match) | |
| 47 | | (Jefferson, Orleans, Plaquemines) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 6,500,000</u> |
| 50 | | | |

| | | | |
|----|-------|---|----------------------|
| 1 | (163) | Morganza to Gulf of Mexico Flood Control | |
| 2 | | Feasibility Study, Planning, Design, Right | |
| 3 | | of Way and Construction of Levees, Floodgates | |
| 4 | | and Other Flood Control Systems (\$100,000,000 | |
| 5 | | Local Match; \$25,000,000 Local In-Kind Match; | |
| 6 | | \$442,000,000 Federal Match) | |
| 7 | | (Ascension, Assumption, Iberia, Iberville, | |
| 8 | | Lafourche, Pointe Coupee, St. Martin, St. Mary, | |
| 9 | | Terrebonne, West Baton Rouge) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 9,000,000</u> |
| 12 | (164) | Donaldsonville to the Gulf of Mexico | |
| 13 | | Flood Study (\$1,100,000 Local Match; | |
| 14 | | \$3,500,000 Federal Match) | |
| 15 | | (Ascension, Assumption, Jefferson, | |
| 16 | | Lafourche, St. Charles, St. James, | |
| 17 | | St. John the Baptist) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 50,000</u> |
| 20 | (167) | Vermilion River Flood Study and | |
| 21 | | Construction | |
| 22 | | (Lafayette, St. Martin) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 755,000</u> |
| 25 | (169) | Allen Parish Reservoir, Land | |
| 26 | | Acquisition, Planning, Right of Way, | |
| 27 | | Utilities, Equipment and Construction | |
| 28 | | (Allen) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 800,000</u> |
| 31 | (170) | Poverty Point Reservoir, Land | |
| 32 | | Acquisition, Planning, Equipment, | |
| 33 | | Right of Way, Utilities and Construction | |
| 34 | | (Richland) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | \$ 4,750,000 |
| 37 | | Priority 5 | <u>\$ 500,000</u> |
| 38 | | Total | <u>\$ 5,250,000</u> |
| 39 | (171) | Port Construction and Development Priority | |
| 40 | | Program (\$5,445,000 Local Match) | |
| 41 | | (Statewide) | |
| 42 | | Payable from Transportation Trust | |
| 43 | | Fund - Regular | <u>\$ 20,000,000</u> |

44 Provided, however, that the Department of Transportation and Development is
 45 authorized to implement or commence projects approved in this program for Fiscal
 46 Year 2004-2005 in an amount not to exceed \$20.0 million; and, pursuant to the cash
 47 management plan established pursuant to R.S. 48:251(D), to provide funding for said
 48 projects on an as-needed basis by utilizing unspent cash balances appropriated to
 49 prior years program, which funds when combined with current appropriations will
 50 provide sufficient appropriated funds to implement, authorize or commence projects.
 51

| | | | |
|----|-------|---|----------------------|
| 1 | (172) | Statewide Flood Control Program | |
| 2 | | (\$3,333,000 Local Match) | |
| 3 | | (Statewide) | |
| 4 | | Payable from Transportation Trust | |
| 5 | | Fund - Regular | <u>\$ 10,000,000</u> |
| 6 | | Provided, however, that the Department of Transportation and Development is | |
| 7 | | authorized to implement or commence projects approved in this program for Fiscal | |
| 8 | | Year 2004-2005 in an amount not to exceed \$10 million; and, pursuant to the cash | |
| 9 | | management plan established pursuant to R.S. 48:251(D), to provide funding for said | |
| 10 | | projects on an as-needed basis by utilizing unspent cash balances appropriated to | |
| 11 | | prior years programs, which funds when combined with current appropriations will | |
| 12 | | provide sufficient appropriated funds to implement, authorized or commence | |
| 13 | | projects. | |
| 14 | | | |
| 15 | (175) | Alexandria to the Gulf of Mexico | |
| 16 | | Flood Study (\$50,000 Local Match; | |
| 17 | | \$3,650,000 Federal Match) | |
| 18 | | (Rapides) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 500,000</u> |
| 21 | (178) | Comite River Diversion Canal, Planning | |
| 22 | | and Construction (\$107,200,000 Federal | |
| 23 | | Match and \$6,000,000 Local Match) | |
| 24 | | (East Baton Rouge, Livingston) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 2,000,000 |
| 27 | | Priority 5 | <u>\$ 2,000,000</u> |
| 28 | | Total | <u>\$ 4,000,000</u> |
| 29 | (195) | Ouachita Water Supply Reservoir | |
| 30 | | (\$175,000 Local Match) | |
| 31 | | (Ouachita) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 400,000</u> |
| 34 | (196) | Castor Creek - Little River Reservoir | |
| 35 | | (Local Match Required) | |
| 36 | | (La Salle) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 100,000</u> |
| 39 | (198) | New Morehouse Reservoir Feasibility | |
| 40 | | Study (\$10,000 Local Match) | |
| 41 | | (Morehouse) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 300,000</u> |
| 44 | (199) | Washington Parish Reservoir | |
| 45 | | Commission Feasibility Study, Planning | |
| 46 | | and Construction | |
| 47 | | (\$50,000 Local Match) | |
| 48 | | (Washington) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 600,000</u> |

| | | | |
|----|---------------|---|----------------------------|
| 1 | (200) | LA 18 (4th Street) Highway Drainage, | |
| 2 | | Planning and Construction (Jefferson) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | \$ 200,000 |
| 5 | | Priority 5 | <u>\$ 500,000</u> |
| 6 | | Total | <u><u>\$ 700,000</u></u> |
| 7 | (651) | Lake Fausse State Park Access Road | |
| 8 | | Improvement, West Atchafalaya Basin | |
| 9 | | Levee Road, George Dupuis Road to | |
| 10 | | Lake Fausse State Park, Right of Way, | |
| 11 | | Utilities and Improvements | |
| 12 | | (Iberia, St. Martin) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 7,020,000</u> |
| 15 | (667) | Bayou Dechene Reservoir, Planning, | |
| 16 | | Land Acquisition and Construction | |
| 17 | | (Caldwell) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,415,000</u> |
| 20 | (685) | Turkey Creek Lake Improvement, | |
| 21 | | Planning and Construction | |
| 22 | | (Franklin) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 1,115,000 |
| 25 | | Payable from the balance of General | |
| 26 | | Obligation Bond proceeds previously | |
| 27 | | allocated under the authority of Act 23 | |
| 28 | | of 2002 for Franklin Parish Turkey | |
| 29 | | Creek Lake Improvements, Planning | |
| 30 | | and Construction (Franklin) | <u>\$ 2,513</u> |
| 31 | | Total | <u><u>\$ 1,117,513</u></u> |
| 32 | (1230) | Grand Isle Hurricane Protection | |
| 33 | | Restoration | |
| 34 | | (Jefferson) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 4,040,000</u> |
| 37 | (1247) | Bayou DeLoutre Reservoir | |
| 38 | | Improvements, Planning and | |
| 39 | | Construction (\$37,500 Local Match) | |
| 40 | | (Union) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 35,000</u> |
| 43 | (1248) | Lake D'Arbonne Spillway, Planning | |
| 44 | | and Construction | |
| 45 | | (Union) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 60,000</u> |
| 48 | 07/276 | ENGINEERING AND OPERATIONS | |
| 49 | (415) | Motor Vessel and Equipment | |
| 50 | | Drydocking/Repairs at Various | |
| 51 | | Locations Statewide | |
| 52 | | (Statewide) | |
| 53 | | Payable from Transportation Trust | |
| 54 | | Fund - Regular | <u>\$ 1,000,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (418) | Renew Paint Protection US 90B Structures | |
| 2 | | (Jefferson, Orleans) | |
| 3 | | Payable from Fees and Self Generated Revenues | <u>\$ 6,825,000</u> |
| 4 | (419) | Ferry Facilities Repairs and | |
| 5 | | Renovations of the Crescent City | |
| 6 | | Connection Division | |
| 7 | | (Jefferson, Orleans, St. Bernard) | |
| 8 | | Payable from Fees and Self Generated Revenues | <u>\$ 1,142,000</u> |
| 9 | (420) | Ferry Dry Docking, Repairs and | |
| 10 | | Equipment Replacement for the Crescent | |
| 11 | | City Connection Division | |
| 12 | | (Jefferson, Orleans, St. Bernard) | |
| 13 | | Payable from Fees and Self Generated Revenues | <u>\$ 1,000,000</u> |
| 14 | (541) | Rehabilitate Decorative Lights on | |
| 15 | | Crescent City Connection and Harvey | |
| 16 | | Canal Bridges | |
| 17 | | (Jefferson, Orleans) | |
| 18 | | Payable from Fees and Self Generated Revenues | <u>\$ 600,000</u> |
| 19 | (599) | Facilities Program, Major Repairs, | |
| 20 | | Renovations, Additions, New Facilities, | |
| 21 | | Equipment Replacement at Various DOTD | |
| 22 | | Sites, Planning and Construction | |
| 23 | | (Statewide) | |
| 24 | | Payable from Transportation Trust | |
| 25 | | Fund - Regular | <u>\$ 4,606,000</u> |
| 26 | 07/277 | AVIATION IMPROVEMENTS | |
| 27 | (446) | State Aviation and Airport | |
| 28 | | Improvement Program | |
| 29 | | (Statewide) | |
| 30 | | Payable from Transportation Trust | |
| 31 | | Fund - Federal | \$ 1,000,000 |
| 32 | | Payable from Transportation Trust | |
| 33 | | Fund - Regular | \$ 5,460,000 |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 700,000</u> |
| 36 | | Total | <u>\$ 7,160,000</u> |
| 37 | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 38 | 08/400 | CORRECTIONS ADMINISTRATION | |
| 39 | (556) | Statewide Major Repairs and | |
| 40 | | Equipment Replacement | |
| 41 | | (Statewide) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 700,000 |
| 44 | | Priority 5 | <u>\$ 1,000,000</u> |
| 45 | | Total | <u>\$ 1,700,000</u> |

| | | | |
|----|----------------|--|---------------------|
| 1 | 08/402 | LOUISIANA STATE PENITENTIARY | |
| 2 | (15) | Fire Marshal, Health Department | |
| 3 | | Violations Phase 2, Planning and | |
| 4 | | Construction | |
| 5 | | (West Feliciana) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | \$ 1,000,000 |
| 8 | | Priority 5 | \$ 5,000,000 |
| 9 | | Total | <u>\$ 6,000,000</u> |
| 10 | (1249) | Oxidation Pond Improvements and | |
| 11 | | New Treatment Plant, Planning and | |
| 12 | | Construction | |
| 13 | | (West Feliciana) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 4,100,000</u> |
| 16 | (1250) | Angola Levee System Improvements, | |
| 17 | | Planning and Construction | |
| 18 | | (West Feliciana) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 800,000</u> |
| 21 | 08/403 | OFFICE OF YOUTH DEVELOPMENT | |
| 22 | 08/403B | JETSON CORRECTIONAL CENTER FOR YOUTH | |
| 23 | (499) | Remedial Actions for State Fire | |
| 24 | | Marshal Citations, Planning and | |
| 25 | | Construction (Supplemental) | |
| 26 | | (East Baton Rouge) | |
| 27 | | Payable from Federal Funds | \$ 211,200 |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | \$ 55,000 |
| 30 | | Priority 5 | \$ 215,000 |
| 31 | | Total | <u>\$ 481,200</u> |
| 32 | (1251) | HVAC Replacement/Upgrade, | |
| 33 | | Planning and Construction | |
| 34 | | (East Baton Rouge) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 800,000</u> |
| 37 | 08/403D | SWANSON CORRECTIONAL CENTER FOR YOUTH | |
| 38 | (287) | Juvenile Justice Renovations, | |
| 39 | | Planning and Construction | |
| 40 | | (Supplemental) | |
| 41 | | (Ouachita) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 130,000</u> |
| 44 | (576) | Vocational Education Center Construction | |
| 45 | | (Ouachita) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 150,000 |
| 48 | | Priority 5 | \$ 1,000,000 |
| 49 | | Total | <u>\$ 1,150,000</u> |
| 50 | (1252) | Infirmery Building Renovations, | |

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|----|---------------|---|---------------------|
| 1 | | Planning and Construction | |
| 2 | | (Ouachita) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 270,000</u> |
| 5 | 08/405 | AVOYELLES CORRECTIONAL CENTER | |
| 6 | (1253) | Wastewater Treatment System | |
| 7 | | Renovation, Planning and Construction | |
| 8 | | (Avoyelles) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 180,000</u> |
| 11 | 08/406 | LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN | |
| 12 | (1254) | Cellblock Units, Planning and | |
| 13 | | Construction | |
| 14 | | (Iberville) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 735,000</u> |
| 17 | 08/407 | WINN CORRECTIONAL CENTER | |
| 18 | (371) | Wastewater Treatment Systems, | |
| 19 | | Planning and Construction | |
| 20 | | (Winn) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 115,000</u> |
| 23 | (1255) | Fire Alarm System Replacement, | |
| 24 | | Planning and Construction | |
| 25 | | (Winn) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 700,000</u> |
| 28 | 08/408 | ALLEN CORRECTIONAL CENTER | |
| 29 | (386) | Wastewater Treatment Systems, | |
| 30 | | Planning and Construction | |
| 31 | | (Allen) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 115,000</u> |
| 34 | (1256) | Fire Alarm System Replacement, | |
| 35 | | Planning and Construction | |
| 36 | | (Allen) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 670,000</u> |
| 39 | 08/409 | DIXON CORRECTIONAL INSTITUTE | |
| 40 | (1257) | Sanitary Renovations for Code | |
| 41 | | Compliance, Planning and Construction | |
| 42 | | (East Feliciana) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,485,000</u> |

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| 1 | 08/413 | ELAYN HUNT CORRECTIONAL CENTER | |
| 2 | (329) | Skilled Nursing Care, Mental Health | |
| 3 | | Unit and Renovation of Related Support | |
| 4 | | Facilities, Planning and Construction | |
| 5 | | (Iberville) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 4,150,000</u> |
| 8 | 08/414 | DAVID WADE CORRECTIONAL CENTER | |
| 9 | | | |
| 10 | (282) | Water Treatment Plants and Emergency | |
| 11 | | Generators, Planning and Construction | |
| 12 | | (Claiborne) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 200,000</u> |
| 15 | 08/418 | PUBLIC SAFETY - MANAGMENT AND FINANCE | |
| 16 | (1258) | Data Center Infrastructure Renovations, | |
| 17 | | Planning and Construction | |
| 18 | | (East Baton Rouge) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,515,000</u> |
| 21 | 08/419 | OFFICE OF STATE POLICE | |
| 22 | (837) | Center for Emergency and Disaster Response, | |
| 23 | | Planning and Construction | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 250,000</u> |
| 27 | (1259) | Crime Lab Expansion, Planning and | |
| 28 | | Construction | |
| 29 | | (East Baton Rouge) | |
| 30 | | Payable from General Obligation Bonds | |
| 31 | | Priority 1 | \$ 4,555,000 |
| 32 | | Priority 5 | <u>\$ 1,000,000</u> |
| 33 | | Total | <u>\$ 5,555,000</u> |
| 34 | (1260) | Reroof Troop G, Bossier City, | |
| 35 | | Planning and Construction | |
| 36 | | (Bossier) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 210,000</u> |
| 39 | (1261) | Replace Sewer System, Troop A, | |
| 40 | | Planning and Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 120,000</u> |
| 44 | | DEPARTMENT OF HEALTH AND HOSPITALS | |
| 45 | 09/307 | OFFICE OF THE SECRETARY | |
| 46 | (1262) | Redevelopment of Hot Wells, | |
| 47 | | Planning and Construction | |
| 48 | | (Rapides) | |
| 49 | | Payable from General Obligation Bonds | |

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| 1 | Priority 1 | \$ 200,000 |
| 2 | Priority 5 | \$ 250,000 |
| 3 | Total | <u>\$ 450,000</u> |
| 4 | 09/311 NEW ORLEANS HOME AND REHABILITATION CENTER | |
| 5 | (310) North Wing Renovations (Supplemental), | |
| 6 | Planning and Construction | |
| 7 | (Orleans) | |
| 8 | Payable from General Obligation Bonds | |
| 9 | Priority 1 | <u>\$ 250,000</u> |
| 10 | 09/326 OFFICE OF PUBLIC HEALTH | |
| 11 | (90) New Office of Public Health | |
| 12 | Central Laboratory Facility, | |
| 13 | Planning and Construction | |
| 14 | (Orleans) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 1 | \$ 18,200,000 |
| 17 | Priority 5 | \$ 2,000,000 |
| 18 | Total | <u>\$ 20,200,000</u> |
| 19 | 09/331 CENTRAL LOUISIANA STATE HOSPITAL | |
| 20 | (114) Temperature Control and Sprinkler | |
| 21 | System for Food Warehouse, | |
| 22 | Planning and Construction | |
| 23 | (Rapides) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | \$ 420,000 |
| 26 | Priority 5 | \$ 80,000 |
| 27 | Total | <u>\$ 500,000</u> |
| 28 | (118) Replacement of Chiller Serving Patient | |
| 29 | Care Buildings, Planning and Construction | |
| 30 | (Rapides) | |
| 31 | Payable from General Obligation Bonds | |
| 32 | Priority 1 | <u>\$ 130,000</u> |
| 33 | (243) Administration Building and Unit 2 Central | |
| 34 | Air Installation, Planning and Construction | |
| 35 | (Rapides) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | \$ 865,000 |
| 38 | Priority 5 | \$ 575,000 |
| 39 | Total | <u>\$ 1,440,000</u> |
| 40 | (1263) Fire Alarm System Upgrade, | |
| 41 | Planning and Construction | |
| 42 | (Rapides) | |
| 43 | Payable from General Obligation Bonds | |
| 44 | Priority 1 | <u>\$ 275,000</u> |
| 45 | 09/332 EASTERN LOUISIANA MENTAL HEALTH SYSTEM | |
| 46 | (188) ITU Air Conditioning Unit Replacement, | |
| 47 | Feliciana Forensic Facility, Planning | |
| 48 | and Construction | |
| 49 | (East Feliciana) | |
| 50 | Payable from General Obligation Bonds | |
| 51 | Priority 1 | <u>\$ 135,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | (217) | Replace Sewer Treatment Plant, | |
| 2 | | Greenwell Springs Hospital, | |
| 3 | | Planning and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,375,000</u> |
| 7 | (218) | Center Building and Fire Alarm System | |
| 8 | | Renovation and Restoration, | |
| 9 | | East Louisiana State Hospital, | |
| 10 | | Planning and Construction | |
| 11 | | (East Feliciana) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 300,000</u> |
| 14 | (219) | Oakcrest Sprinkler System, East Louisiana | |
| 15 | | State Hospital, Planning and Construction | |
| 16 | | (East Feliciana) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 400,000</u> |
| 19 | (1264) | Air Handler and Boiler Replacement, | |
| 20 | | Crowley Mental Health Clinic, | |
| 21 | | Planning and Construction | |
| 22 | | (Acadia) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 130,000</u> |
| 25 | (1265) | Replace Existing Air Conditioning and | |
| 26 | | Heating System, Lake Charles Mental | |
| 27 | | Health Center, Planning and Construction | |
| 28 | | (Calcasieu) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 165,000</u> |
| 31 | (1266) | Administration Building Air Conditioning | |
| 32 | | System, East Louisiana State Hospital/Forensic | |
| 33 | | Campus, Planning and Construction | |
| 34 | | (East Feliciana) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 250,000</u> |
| 37 | (1267) | Main Building Air Conditioning Unit | |
| 38 | | Replacement, Greenwell Springs Hospital, | |
| 39 | | Planning and Construction | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 315,000</u> |
| 43 | (1268) | Generators Replacement, East Louisiana | |
| 44 | | State Hospital, Planning and Construction | |
| 45 | | (East Feliciana) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 150,000</u> |
| 48 | 09/333 | SOUTHEAST LOUISIANA HOSPITAL | |
| 49 | (1269) | Remediation of Contaminated Soil | |
| 50 | | (St. Tammany) | |
| 51 | | Payable from General Obligation Bonds | |
| 52 | | Priority 1 | <u>\$ 1,200,000</u> |

| | | | |
|----|---------------|---|-------------------|
| 1 | (1270) | Adult Service Chillers and Cooling | |
| 2 | | Tower Replacement, Planning and | |
| 3 | | Construction | |
| 4 | | (St. Tammany) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 10,000</u> |
| 7 | (1271) | Heating and Cooling System Replacement | |
| 8 | | and Renovation, Chartres/Pontchartrain | |
| 9 | | Mental Health Center, Planning and | |
| 10 | | Construction | |
| 11 | | (Orleans) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 220,000</u> |
| 14 | 09/342 | METROPOLITAN DEVELOPMENTAL CENTER | |
| 15 | (148) | Electrical, Fire Alarm, Telephone | |
| 16 | | Transformers and Emergency Power | |
| 17 | | Generator Systems Upgrade and/or | |
| 18 | | Replacement, Planning and Construction | |
| 19 | | (Plaquemines) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 900,000</u> |
| 22 | (150) | Repair Utility Sewerage Connections | |
| 23 | | and Fill Large Cavities Under | |
| 24 | | Campus Buildings, Planning and | |
| 25 | | Construction | |
| 26 | | (Plaquemines) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 405,000 |
| 29 | | Priority 5 | <u>\$ 75,000</u> |
| 30 | | Total | <u>\$ 480,000</u> |
| 31 | (1272) | Replace/Rebuild Lift Station | |
| 32 | | Pumps and Supply Waste Disposal | |
| 33 | | System with Emergency Power | |
| 34 | | (Plaquemines) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 300,000</u> |
| 37 | (1273) | Sprinkler Freeze Protection Devices | |
| 38 | | Installation (Life Safety Code Citation), | |
| 39 | | Planning and Construction | |
| 40 | | (Plaquemines) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 120,000</u> |
| 43 | (1274) | Boiler Replacement (Life Safety Code | |
| 44 | | Citation), Planning and Construction | |
| 45 | | (Plaquemines) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 180,000</u> |
| 48 | 09/344 | HAMMOND DEVELOPMENTAL CENTER | |
| 49 | (318) | Replacement of Underground High | |
| 50 | | Temperature Hot Water System, | |
| 51 | | Planning and Construction | |
| 52 | | (Tangipahoa) | |
| 53 | | Payable from General Obligation Bonds | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Priority 1 | <u>\$ 1,000,000</u> |
| 2 | (1275) | Installation of Sprinkler | |
| 3 | | Systems/Protection of Beams | |
| 4 | | (Tangipahoa) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 1,200,000</u> |
| 7 | 09/347 | PINECREST DEVELOPMENTAL CENTER | |
| 8 | (66) | Hospital Air Conditioning System | |
| 9 | | Repairs, Planning and Construction | |
| 10 | | (Rapides) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 2,600,000</u> |
| 13 | (67) | Air Conditioning/Heat Lines | |
| 14 | | Supply and Return Replacement, | |
| 15 | | Planning and Construction | |
| 16 | | (Rapides) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 1,800,000</u> |
| 19 | 09/348 | RUSTON DEVELOPMENTAL CENTER | |
| 20 | (1277) | Emergency Generators in Client Homes, | |
| 21 | | Warehouse, Transitional Homes, | |
| 22 | | Administration Building, Insulation | |
| 23 | | and Wiring, Planning and Construction | |
| 24 | | (Lincoln) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 250,000</u> |
| 27 | 09/349 | SOUTHWEST DEVELOPMENTAL CENTER | |
| 28 | (1278) | Water Well Replacement, Planning | |
| 29 | | and Construction | |
| 30 | | (Acadia) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 160,000</u> |
| 33 | (1279) | Air-Cooled Chillers Replacement, | |
| 34 | | Planning and Construction | |
| 35 | | (Acadia) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 150,000</u> |
| 38 | (1280) | Sewer Plant Replacement, Planning | |
| 39 | | and Construction | |
| 40 | | (Acadia) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 575,000</u> |
| 43 | 09/351 | OFFICE OF ADDICTIVE DISORDERS | |
| 44 | (106) | Renovation and/or Replacement of Patient | |
| 45 | | Dormitory at Pines Treatment Center, | |
| 46 | | Planning and Construction | |
| 47 | | (Caddo) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | \$ 70,000 |

| | | |
|---|------------|-------------------|
| 1 | Priority 5 | \$ 500,000 |
| 2 | Total | <u>\$ 570,000</u> |

3 **DEPARTMENT OF NATURAL RESOURCES**

4 **11/431 NATURAL RESOURCES - OFFICE OF SECRETARY**

| | | | |
|----|-------|---|----------------------|
| 5 | (930) | Atchafalaya Basin Protection and Enhancement | |
| 6 | | (\$57,067,280 Federal Match and \$14,963,003 Local/ | |
| 7 | | Sponsor Match) | |
| 8 | | (Assumption, Avoyelles, Iberia, Iberville, | |
| 9 | | Pointe Coupee, St. Landry, St. Martin, St. Mary) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 6,830,000 |
| 12 | | Priority 5 | <u>\$ 6,500,000</u> |
| 13 | | Total | <u>\$ 13,330,000</u> |

14 **DEPARTMENT OF WILDLIFE AND FISHERIES**

15 **16/513 OFFICE OF WILDLIFE**

| | | | |
|----|-------|--|---------------------|
| 16 | (573) | Wildlife Land Acquisition | |
| 17 | | (Statewide) | |
| 18 | | Payable from Louisiana Duck Stamp Fund | \$ 500,000 |
| 19 | | Payable from Wildlife Habitat Natural | |
| 20 | | Heritage Trust Fund | \$ 1,000,000 |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 5 | <u>\$ 1,500,000</u> |
| 23 | | Total | <u>\$ 3,000,000</u> |

| | | | |
|----|-------|--|---------------------|
| 24 | (716) | Rockefeller Refuge North and East | |
| 25 | | Levee Refurbishment, Planning and | |
| 26 | | Construction | |
| 27 | | (Cameron, Vermilion) | |
| 28 | | Payable from Rockefeller Wildlife Refuge | |
| 29 | | and Game Preserve | <u>\$ 2,100,000</u> |

| | | | |
|----|-------|--|-------------------|
| 30 | (721) | Rockefeller Refuge Deep Lake Spillway, | |
| 31 | | Planning and Construction | |
| 32 | | (Cameron) | |
| 33 | | Payable from Rockefeller Wildlife Refuge | |
| 34 | | and Game Preserve | <u>\$ 540,000</u> |

35 **EDUCATION**

36 **19/600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

| | | | |
|----|--------|---|---------------|
| 37 | (1138) | Major Repairs and Reroofing, ADA | |
| 38 | | Compliance and Life Safety Code | |
| 39 | | Corrections to Campus Buildings, | |
| 40 | | Planning and Construction | |
| 41 | | (Acadia, Caddo, East Baton Rouge, | |
| 42 | | Orleans, Rapides) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | \$ 13,465,000 |
| 45 | | Priority 5 | \$ 7,200,000 |
| 46 | | Payable from the balance of General | |
| 47 | | Obligation Bond proceeds previously | |
| 48 | | allocated under the authority of Act 21 | |
| 49 | | of 2000 for Secretary of State, Cotton | |
| 50 | | Museum, Construction, Acquisition of | |

1 Exhibits and Display Facilities and Site
2 Improvements (East Carroll); and Act
3 21 of 2000 for Office of State Library
4 of Louisiana, State Library Building
5 Expansion, Construction and Equipment
6 (East Baton Rouge); and Act 21 of 2000
7 for Office of State Parks, Chemin-a-
8 Haut State Park Cabins, Planning and
9 Construction (Morehouse); and Act
10 23 of 2002 for Office of State Parks,
11 Audubon State Historic Site Visitor
12 Center, Planning and Construction
13 (West Feliciana); and Act 22 of 2001
14 for Villa Feliciana Medical Complex,
15 Replace Floor Covering in Patient
16 Buildings and Renovate Patient
17 Bathing Area, Planning and
18 Construction (East Feliciana); and
19 Act 21 of 2000 for Central State
20 Hospital, Replacement of Emergency
21 Generators, Planning and Construction
22 (Rapides); and Act 21 of 2000 for
23 Central State Hospital, Modification
24 of Existing HVAC System in Unit 29,
25 Planning and Construction (Rapides);
26 and Act 22 of 2001 for Northwest
27 Developmental Center, Replacement
28 of Chilled Water Cooling and Hot Water
29 Boilers, Planning and Construction
30 (Bossier); and Act 22 of 2001 for
31 Northwest Developmental Center,
32 Emergency Generator Replacement,
33 Planning and Construction (Bossier);
34 and Act 21 of 2000 for Pinecrest
35 Developmental Center, Client Residences
36 Air Conditioning System Replacement,
37 Planning and Construction (Rapides);
38 and Act 645 of 1993 for Board of
39 Trustees for State Colleges and
40 Universities, Major Repairs and
41 Reroofing for Campus Buildings
42 (Lafourche, Lincoln, Calcasieu,
43 Ouachita, Natchitoches, Lafayette,
44 Orleans, St. Bernard, Tangipahoa);
45 and Act 45 of 1994 for State Colleges
46 and Universities of Louisiana System,
47 Major Repairs and Reroofing for
48 Campus Buildings (Lafourche, Lincoln,
49 Calcasieu, Ouachita, Natchitoches,
50 Lafayette, Orleans, St. Bernard,
51 Tangipahoa). \$ 1,383,453
52 Payable from the balance of State
53 General Fund (Direct) previously
54 allocated under Act 28 of 1997
55 for Division of Administration,
56 Renovation to Monroe State Office
57 Building, Planning and Construction
58 (Ouachita); and Act 479 of 1997
59 for Secretary of State, State Archives
60 Building Air Conditioning Units
61 Conversion and Replacement to

| | | |
|----|---|----------------------|
| 1 | Meet EPA Standards, Planning and | |
| 2 | Construction (East Baton Rouge); | |
| 3 | and Act 28 of 1997 for Louisiana | |
| 4 | State University-Alexandria, | |
| 5 | Replacement of Hot and Chilled | |
| 6 | Water Piping for Building HVAC | |
| 7 | Services (Rapides) | \$ 149,923 |
| 8 | Payable from the balance of Reimbursement | |
| 9 | Bond Prepayments | \$ 192,277 |
| 10 | Total | <u>\$ 22,390,653</u> |

11 **19/601 LOUISIANA STATE UNIVERSITY BATON ROUGE**

| | | |
|----|---------------------------------------|---------------------|
| 12 | (1) Choppin Hall Annex Chemistry Lab | |
| 13 | Building, Planning and Construction | |
| 14 | (East Baton Rouge) | |
| 15 | Payable from General Obligation Bonds | |
| 16 | Priority 1 | \$ 925,000 |
| 17 | Priority 5 | \$ 825,000 |
| 18 | Total | <u>\$ 1,750,000</u> |

| | | |
|----|---|----------------------|
| 19 | (2) Engineering and Chemistry Buildings, | |
| 20 | Renovation, Expansion and New | |
| 21 | Construction, Planning and Construction | |
| 22 | (East Baton Rouge) | |
| 23 | Payable from Fees and Self Generated Revenues | \$ 10,100,000 |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | \$ 3,625,000 |
| 26 | Total | <u>\$ 13,725,000</u> |

| | | |
|----|---------------------------------------|---------------------|
| 27 | (3) Old Plant Stores Renovation for | |
| 28 | Engineering Research, Planning and | |
| 29 | Construction | |
| 30 | (East Baton Rouge) | |
| 31 | Payable from General Obligation Bonds | |
| 32 | Priority 1 | \$ 500,000 |
| 33 | Priority 5 | \$ 1,500,000 |
| 34 | Total | <u>\$ 2,000,000</u> |

| | | |
|----|---|----------------------|
| 35 | (4) Music and Dramatic Arts Facilities Renovation | |
| 36 | and Addition, Planning and Construction | |
| 37 | (East Baton Rouge) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | \$ 12,715,000 |
| 40 | Priority 5 | \$ 9,385,000 |
| 41 | Total | <u>\$ 22,100,000</u> |

| | | |
|----|-------------------------------------|----------------------|
| 42 | (5) Student Union Renovation and | |
| 43 | Addition, Planning and Construction | |
| 44 | (East Baton Rouge) | |
| 45 | Payable from Revenue Bonds | <u>\$ 41,300,000</u> |

| | | |
|----|---|----------------------|
| 46 | (6) Parking Facilities, Planning and Construction | |
| 47 | (East Baton Rouge) | |
| 48 | Payable from Revenue Bonds | <u>\$ 18,500,000</u> |

49 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in
 50 Act 24 of 2003.

| | | |
|----|---|--|
| 51 | | |
| 52 | (7) Blake Hall Renovations and Additions, | |
| 53 | Planning and Construction | |

| | | |
|----|--|----------------------|
| 1 | (East Baton Rouge) | |
| 2 | Payable from Revenue Bonds | <u>\$ 10,900,000</u> |
| 3 | (8) Kirby Smith Hall Renovations and | |
| 4 | Additions, Planning and Construction | |
| 5 | (East Baton Rouge) | |
| 6 | Payable from Revenue Bonds | <u>\$ 24,375,000</u> |
| 7 | (9) Residence Halls Interior | |
| 8 | Modifications and Renovations, | |
| 9 | Planning and Construction | |
| 10 | (East Baton Rouge) | |
| 11 | Payable from Fees and Self Generated Revenues | \$ 2,000,000 |
| 12 | Payable from Revenue Bonds | <u>\$ 1,300,000</u> |
| 13 | Total | <u>\$ 3,300,000</u> |
| 14 | Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues | |
| 15 | appropriated in Act 24 of 2003. | |
| 16 | | |
| 17 | (11) Veterinary Medicine Emergency | |
| 18 | Large Equipment Replacement | |
| 19 | (East Baton Rouge) | |
| 20 | Payable from General Obligation Bonds | |
| 21 | Priority 1 | <u>\$ 1,000,000</u> |
| 22 | (1139) Journalism (Mass Communication) | |
| 23 | Building Renovation, Planning | |
| 24 | and Construction | |
| 25 | (East Baton Rouge) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | <u>\$ 2,085,000</u> |
| 28 | (1140) Louisiana Transportation Research | |
| 29 | Corporation Education and Training | |
| 30 | Facility, Planning and Construction | |
| 31 | (East Baton Rouge) | |
| 32 | Payable from General Obligation Bonds | |
| 33 | Priority 1 | <u>\$ 1,350,000</u> |
| 34 | (1141) Wetland Resources and | |
| 35 | Environmental Sciences Facilities, | |
| 36 | Planning and Construction | |
| 37 | (East Baton Rouge) | |
| 38 | Payable from General Obligation Bonds | |
| 39 | Priority 1 | <u>\$ 190,000</u> |
| 40 | (1142) Renovation of Hodges Dorm for Academic | |
| 41 | Use, Construction and Equipment | |
| 42 | (East Baton Rouge) | |
| 43 | Payable from General Obligation Bonds | |
| 44 | Priority 1 | <u>\$ 860,000</u> |
| 45 | (1143) Nicholson Hall Renovation, | |
| 46 | Planning and Construction | |
| 47 | (Supplemental Funding) | |
| 48 | (East Baton Rouge) | |
| 49 | Payable from General Obligation Bonds | |
| 50 | Priority 1 | <u>\$ 585,000</u> |
| 51 | (1144) Johnston Hall Renovation, Third Floor, | |
| 52 | Governor's Information Technology | |
| 53 | Initiative, Planning and Construction | |

| | | |
|----|---|----------------------|
| 1 | (East Baton Rouge) | |
| 2 | Payable from General Obligation Bonds | |
| 3 | Priority 1 | <u>\$ 700,000</u> |
| 4 | (1420) Pete Maravich Assembly Center Renovations, | |
| 5 | Planning and Construction | |
| 6 | (East Baton Rouge) | |
| 7 | Payable from Revenue Bonds | <u>\$ 5,000,000</u> |
| 8 | | |
| 9 | (1424) Residential College One, Planning | |
| 10 | and Construction | |
| 11 | (East Baton Rouge) | |
| 12 | Payable from Revenue Bonds | <u>\$ 42,000,000</u> |
| 13 | | |
| 14 | Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in | |
| 15 | Act 24 of 2003. | |
| 16 | | |
| 17 | 19/602 LOUISIANA STATE UNIVERSITY ALEXANDRIA | |
| 18 | (295) Multi-Purpose Academic Center, | |
| 19 | Planning and Construction | |
| 20 | (Rapides) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 950,000</u> |
| 23 | (358) Science Building Renovation, | |
| 24 | Planning and Construction | |
| 25 | (Rapides) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | \$ 1,900,000 |
| 28 | Priority 5 | <u>\$ 1,900,000</u> |
| 29 | Total | <u>\$ 3,800,000</u> |
| 30 | (1145) Central Utilities System Repair and | |
| 31 | Upgrade, Planning and Construction | |
| 32 | (Rapides) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 4,130,000</u> |
| 35 | 19/603 UNIVERSITY OF NEW ORLEANS | |
| 36 | (201) High Temperature Hot Water | |
| 37 | Distribution System Repair, | |
| 38 | Planning and Construction | |
| 39 | (Orleans) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 2,595,000</u> |
| 42 | (224) Library 4th Floor Completion | |
| 43 | Information Resource Center, | |
| 44 | Planning and Construction | |
| 45 | (Orleans) | |
| 46 | Payable from General Obligation Bonds | |
| 47 | Priority 1 | <u>\$ 270,000</u> |
| 48 | (225) Electrical System Upgrade, | |
| 49 | Planning and Construction | |
| 50 | (Orleans) | |
| 51 | Payable from General Obligation Bonds | |
| 52 | Priority 1 | \$ 415,000 |
| 53 | Priority 5 | <u>\$ 1,420,000</u> |

| | | |
|----|---|----------------------|
| 1 | Total | <u>\$ 1,835,000</u> |
| 2 | (226) Campus Parking Facilities, | |
| 3 | Planning and Construction | |
| 4 | (Orleans) | |
| 5 | Payable from Revenue Bonds | <u>\$ 1,925,000</u> |
| 6 | Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in | |
| 7 | Act 24 of 2003. | |
| 8 | | |
| 9 | (227) Student Housing Renovation, | |
| 10 | Planning and Construction | |
| 11 | (Orleans) | |
| 12 | Payable from Revenue Bonds | <u>\$ 12,250,000</u> |
| 13 | Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in | |
| 14 | Act 24 of 2003. | |
| 15 | | |
| 16 | (1146) Business Administration Building, | |
| 17 | Planning and Construction | |
| 18 | (Orleans) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | <u>\$ 19,875,000</u> |
| 21 | (1147) Library HVAC System Modifications, | |
| 22 | Planning and Construction | |
| 23 | (Orleans) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | <u>\$ 1,600,000</u> |
| 26 | (1425) Maintenance Fund Projects, | |
| 27 | Planning and Construction | |
| 28 | (Orleans) | |
| 29 | Payable from Revenue Bonds | <u>\$ 9,440,000</u> |
| 30 | 19/604N LOUISIANA STATE UNIVERSITY HEALTH SCIENCES | |
| 31 | CENTER NEW ORLEANS | |
| 32 | (1148) Human Development Center, | |
| 33 | Planning and Construction | |
| 34 | (Orleans) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 1 | \$ 10,000,000 |
| 37 | Priority 5 | <u>\$ 6,335,000</u> |
| 38 | Total | <u>\$ 16,335,000</u> |
| 39 | (1149) Elevator Repair, Medical School, | |
| 40 | Planning and Construction | |
| 41 | (Orleans) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 780,000</u> |
| 44 | (1150) Chiller Replacement, New Orleans | |
| 45 | Adolescent Hospital, Planning and | |
| 46 | Construction | |
| 47 | (Orleans) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | \$ 200,000 |
| 50 | Priority 5 | <u>\$ 2,160,000</u> |
| 51 | Total | <u>\$ 2,360,000</u> |
| 52 | (1152) Charity Hospital Nursing Building | |

| | | |
|----|---|----------------------|
| 1 | Renovation, Planning and Construction | |
| 2 | (Supplemental Funding) | |
| 3 | (Orleans) | |
| 4 | Payable from General Obligation Bonds | |
| 5 | Priority 1 | <u>\$ 9,075,000</u> |
| 6 | 19/604S LOUISIANA STATE UNIVERSITY HEALTH | |
| 7 | SCIENCES CENTER SHREVEPORT | |
| 8 | | |
| 9 | (37) Emergency Care Center Expansion | |
| 10 | and Renovation, Planning and Construction | |
| 11 | (Caddo) | |
| 12 | Payable from General Obligation Bonds | |
| 13 | Priority 1 | \$ 1,105,000 |
| 14 | Priority 5 | <u>\$ 6,540,000</u> |
| 15 | Total | <u>\$ 7,645,000</u> |
| 16 | (38) Clinical and Research Institute, | |
| 17 | Planning and Construction | |
| 18 | (Caddo) | |
| 19 | Payable from Fees and Self Generated Revenues | <u>\$ 36,925,000</u> |
| 20 | Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in | |
| 21 | Act 24 of 2003. | |
| 22 | (39) Allied Health Facility, Planning, | |
| 23 | Construction and Equipment | |
| 24 | (Caddo) | |
| 25 | Payable from General Obligation Bonds | |
| 26 | Priority 1 | \$ 8,335,000 |
| 27 | Priority 5 | <u>\$ 3,870,000</u> |
| 28 | Total | <u>\$ 12,205,000</u> |
| 29 | (40) Hospital Parking Garage, Planning | |
| 30 | and Construction | |
| 31 | (Caddo) | |
| 32 | Payable from Revenue Bonds | <u>\$ 7,665,000</u> |
| 33 | Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in | |
| 34 | Act 24 of 2003. | |
| 35 | | |
| 36 | (142) Cooling Tower Replacement, E. A. | |
| 37 | Conway Medical Center, Planning and | |
| 38 | Construction | |
| 39 | (Ouachita) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 5 | <u>\$ 395,000</u> |
| 42 | (1155) Ambulatory Care Building, | |
| 43 | Planning and Construction | |
| 44 | (Caddo) | |
| 45 | Payable from General Obligation Bonds | |
| 46 | Priority 1 | <u>\$ 23,085,000</u> |
| 47 | (1156) Infection Control Air Handling, Hospital | |
| 48 | and Clinics, Planning and Construction | |
| 49 | (Caddo) | |
| 50 | Payable from General Obligation Bonds | |
| 51 | Priority 1 | <u>\$ 25,000</u> |
| 52 | (1164) Regional Cancer Center, Planning | |
| 53 | and Construction | |

| | | | |
|----|---------------|--|-----------------------|
| 1 | | | |
| 2 | (481) | New Huey P. Long Hospital, | |
| 3 | | Planning and Construction | |
| 4 | | (Rapides) | |
| 5 | | Payable from Revenue Bonds | <u>\$ 174,390,000</u> |
| 6 | (498) | Master Planning for Charity Hospital | |
| 7 | | (Orleans) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 1,800,000</u> |
| 10 | (512) | Strategic, Business and Facility Study | |
| 11 | | (East Baton Rouge) | |
| 12 | | Payable from Revenue Bonds | <u>\$ 199,990,000</u> |
| 13 | (700) | Fire Alarm System Replacement, | |
| 14 | | Charity Hospital, Planning and | |
| 15 | | Construction | |
| 16 | | (Orleans) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 80,000 |
| 19 | | Priority 5 | <u>\$ 5,045,000</u> |
| 20 | | Total | <u>\$ 5,125,000</u> |
| 21 | (701) | Sprinkler System, Charity Campus, | |
| 22 | | Planning and Construction | |
| 23 | | (Orleans) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 5,560,000</u> |
| 26 | 19/612 | BATON ROUGE COMMUNITY COLLEGE | |
| 27 | (1167) | Office of Motor Vehicle Building | |
| 28 | | and Campus Renovation, Demolition | |
| 29 | | and Improvements, Planning and | |
| 30 | | Construction | |
| 31 | | (East Baton Rouge) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 3,250,000</u> |
| 34 | (1168) | New Classroom Building and Campus | |
| 35 | | Improvements, Planning and Construction | |
| 36 | | (East Baton Rouge) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 3,325,000 |
| 39 | | Payable from interest earnings previously | |
| 40 | | allocated and unspent under the authority of | |
| 41 | | Joint Legislative Committee on the Budget in | |
| 42 | | 2000 to Southern University-Baton Rouge, | |
| 43 | | T.H. Harris Hall Renovation, Planning and | |
| 44 | | Construction (East Baton Rouge); and under | |
| 45 | | the authority of Joint Legislative Committee | |
| 46 | | on the Budget in 2000 to Southern University- | |
| 47 | | Shreveport, New Health and Physical Education | |
| 48 | | Building, Construction (Caddo); and under the | |
| 49 | | authority of Joint Legislative Committee on the | |
| 50 | | Budget in 1999 to Grambling State University, | |
| 51 | | Stadium Support Facility, Construction (Lincoln) | \$ 322,985 |
| 52 | | Payable from the balance of General Obligation | |
| 53 | | Bond proceeds previously allocated under the | |
| 54 | | authority of Act 22 of 2001 for Southeastern | |
| 55 | | Louisiana University Pottle Hall Brick Repair, | |

| | | |
|---|--|---------------------|
| 1 | Planning and Construction (Tangipahoa); and | |
| 2 | Act 22 of 2001 for Shreveport Regional Technical | |
| 3 | Institute/College, Air Conditioning Replacement | |
| 4 | for Buildings A, B, C, D, and E, Planning and | |
| 5 | Construction (Caddo) | \$ 202,015 |
| 6 | Total | <u>\$ 3,850,000</u> |

19/615 SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS

| | | |
|----|---|--------------|
| 8 | (1169) Major Repairs and Reroofing, ADA | |
| 9 | Compliance and Life Safety Code | |
| 10 | Corrections to Campus Buildings, | |
| 11 | Planning and Construction | |
| 12 | (Caddo, East Baton Rouge, Orleans) | |
| 13 | Payable from General Obligation Bonds | |
| 14 | Priority 1 | \$ 2,635,000 |
| 15 | Priority 5 | \$ 1,500,000 |
| 16 | Payable from the balance of General | |
| 17 | Obligation Bond proceeds previously | |
| 18 | allocated under the authority of Act 23 | |
| 19 | of 2002 for Elayn Hunt Correctional | |
| 20 | Center, Emergency Upgrade to Fire | |
| 21 | Alarm System, Planning and Construction | |
| 22 | (Iberville); and Act 22 of 2001 for | |
| 23 | Southeast Louisiana Hospital, Sewer | |
| 24 | Line and Pump Station, Construction | |
| 25 | (St. Tammany); and Act 23 of 2002 | |
| 26 | for Pinecrest Developmental Center, | |
| 27 | Client Residences Air Conditioning | |
| 28 | System Replacement, Planning and | |
| 29 | Construction (Rapides); and Act 645 | |
| 30 | of 1993 for Southern University Board | |
| 31 | of Supervisors, Major Repairs and | |
| 32 | Reroofing for Campus Buildings | |
| 33 | (East Baton Rouge, Orleans, Caddo): | |
| 34 | and Act 45 of 1994 for Southern | |
| 35 | University Board of Supervisors, | |
| 36 | Major Repairs and Reroofing for | |
| 37 | Campus Buildings (East Baton | |
| 38 | Rouge, Orleans, Caddo); and Act | |
| 39 | 28 of 1997 for Southern University- | |
| 40 | Shreveport, New Health and Physical | |
| 41 | Education Building, Construction | |
| 42 | (Caddo); and Act 23 of 2002 for | |
| 43 | Southern University-Shreveport, | |
| 44 | Chiller and Chilled Water Line | |
| 45 | Replacement, Planning and | |
| 46 | Construction (Caddo) | \$ 292,196 |
| 47 | Payable from the balance of State | |
| 48 | General Fund (Direct) previously | |
| 49 | allocated under Act 479 of 1997 | |
| 50 | for Secretary of State, State Archives | |
| 51 | Building Air Conditioning Units | |
| 52 | Conversion and Replacement to | |
| 53 | Meet EPA Standards, Planning and | |
| 54 | Construction (East Baton Rouge); | |
| 55 | and Act 21 of 2000 for Southern | |
| 56 | University-Baton Rouge, T.H. Harris | |
| 57 | Hall Renovation, Planning and | |
| 58 | Construction (East Baton Rouge) | \$ 31,308 |
| 59 | Payable from the balance of | |

| | | | |
|----|---------------|---|----------------------|
| 1 | | Reimbursement Bond Prepayments | \$ 40,058 |
| 2 | | Total | <u>\$ 4,498,562</u> |
| 3 | 19/616 | SOUTHERN UNIVERSITY BATON ROUGE | |
| 4 | (100) | Dorm Renovation or Construction | |
| 5 | | Phase 3, Planning and Construction | |
| 6 | | (East Baton Rouge) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 10,860,000 |
| 9 | | Priority 5 | <u>\$ 2,645,000</u> |
| 10 | | Total | <u>\$ 13,505,000</u> |
| 11 | (409) | Cultural and Heritage Center, | |
| 12 | | Planning and Construction | |
| 13 | | (East Baton Rouge) | |
| 14 | | Payable from Federal Funds | \$ 1,296,000 |
| 15 | (1170) | Electrical Distribution System | |
| 16 | | Replacement, Planning and Construction | |
| 17 | | (East Baton Rouge) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 350,000 |
| 20 | | Priority 5 | <u>\$ 4,350,000</u> |
| 21 | | Total | <u>\$ 4,700,000</u> |
| 22 | (1171) | Site Improvement, Implementation | |
| 23 | | of Master Plan, Planning and Construction | |
| 24 | | (East Baton Rouge) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | \$ 150,000 |
| 27 | | Priority 5 | <u>\$ 1,900,000</u> |
| 28 | | Total | \$ 2,050,000 |
| 29 | (1172) | Naval ROTC Building Renovation, | |
| 30 | | Planning and Construction | |
| 31 | | (East Baton Rouge) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 420,000</u> |
| 34 | (1173) | Renovation of Industrial Arts/ROTC | |
| 35 | | Building, Planning and Construction | |
| 36 | | (East Baton Rouge) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 320,000 |
| 39 | (1417) | Hot Water Pipes for Heating Repair/ | |
| 40 | | Replacement, Planning and Construction | |
| 41 | | (East Baton Rouge) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 5 | <u>\$ 5,760,000</u> |
| 44 | 19/617 | SOUTHERN UNIVERSITY NEW ORLEANS | |
| 45 | (57) | College of Business and Social Work | |
| 46 | | Building, Renovation/Demolition/ | |
| 47 | | Construction, Planning and Construction | |
| 48 | | (Orleans) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | \$ 1,390,000 |
| 51 | | Priority 5 | <u>\$ 3,895,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Total | <u>\$ 5,285,000</u> |
| 2 | (1174) | Administration, New Science, and | |
| 3 | | Education Buildings Renovation, | |
| 4 | | Planning and Construction | |
| 5 | | (Orleans) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 425,000</u> |
| 8 | 19/618 | SOUTHERN UNIVERSITY SHREVEPORT | |
| 9 | (410) | Student Activity Center and Outdoor | |
| 10 | | Facility Renovations and Addition, | |
| 11 | | Planning and Construction | |
| 12 | | (Caddo) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 100,000</u> |
| 15 | (1175) | Administration Building Lobby Repairs and | |
| 16 | | Renovations, Planning and Construction | |
| 17 | | (Caddo) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,805,000</u> |
| 20 | (1176) | Site Improvement, Drainage and Security | |
| 21 | | Lights, Planning and Construction | |
| 22 | | (Caddo) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 60,000 |
| 25 | | Priority 5 | <u>\$ 740,000</u> |
| 26 | | Total | <u>\$ 800,000</u> |
| 27 | 19/620 | UNIVERSITY OF LOUISIANA SYSTEM BOARD OF | |
| 28 | | SUPERVISORS | |
| 29 | (334) | Land Acquisition | |
| 30 | | (Calcasieu, East Baton Rouge, Lafayette, | |
| 31 | | Lafourche, Lincoln, Natchitoches, Ouachita, | |
| 32 | | Tangipahoa) | |
| 33 | | Payable from Fees and Self Generated Revenues | <u>\$ 5,000,000</u> |
| 34 | (1177) | Higher Education Campus Master Planning | |
| 35 | | (Calcasieu, East Baton Rouge, Lafayette, | |
| 36 | | Lafourche, Lincoln, Natchitoches, Ouachita, | |
| 37 | | Tangipahoa) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,350,000</u> |
| 40 | (1178) | Major Repairs and Reroofing, ADA | |
| 41 | | Compliance and Life Safety Code | |
| 42 | | Corrections to Campus Building, | |
| 43 | | Planning and Construction | |
| 44 | | (Calcasieu, East Baton Rouge, Lafayette, | |
| 45 | | Lafourche, Lincoln, Natchitoches, Ouachita, | |
| 46 | | Tangipahoa) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | \$ 11,220,000 |
| 49 | | Priority 5 | \$ 5,960,000 |
| 50 | | Payable from the balance of General | |
| 51 | | Obligation Bond proceeds previously | |
| 52 | | allocated under the authority of Act 21 | |
| 53 | | of 2000 for Secretary of State, Louisiana | |

1 Cotton Museum, Construction,
2 Acquisition of Exhibit and Display
3 Facilities and Site Improvements
4 (East Carroll); and Act 22 of 2001 for
5 Swanson Correctional Center for
6 Youth, Juvenile Justice Mental Health
7 Unit, Planning and Construction
8 (Ouachita); and Act 21 of 2000 for
9 Villa Feliciana Medical Complex,
10 Replace Floor Covering in Patient
11 Buildings and Renovate Patient
12 Bathing Area, Planning and Construction
13 (East Feliciana); and Act 22 of 2001
14 for Northwest Developmental Center,
15 Replacement of Chilled Water Cooling
16 System and Hot Water Boilers,
17 Planning and Construction (Bossier);
18 and Act 23 of 2002 for Grambling
19 State University, Baseball Field and
20 Track Renovation, Planning and
21 Construction (Lincoln); and Act 21
22 of 2000 for Grambling State University,
23 Building to Replace Grambling Hall,
24 Construction and Equipment (Lincoln);
25 and Act 22 of 2001 for Grambling
26 State University, Renovation of Men's
27 Memorial Gymnasium, Planning and
28 Construction (Lincoln); and Act 23 of
29 2002 for McNeese State University,
30 Replace HVAC at Farrar Hall,
31 Construction and Equipment
32 (Calcasieu); and Act 21 of 2000
33 for McNeese State University, New
34 Nursing and Mass Communication
35 Building, Construction and Equipment
36 (Calcasieu); and Act 22 of 2001 for
37 University of Louisiana-Monroe,
38 Malone Stadium Code Compliance,
39 Planning and Construction (Ouachita);
40 and Act 22 of 2001 for Southeastern
41 Louisiana University, Pottle Hall Brick
42 Repair, Planning and Construction
43 (Tangipahoa); and Act 21 of 2000 for
44 Southeastern Louisiana, Old Westside
45 School Renovation, Construction and
46 Equipment (Tangipahoa); and Act 21
47 of 2000 for Southeastern Louisiana
48 University, Classroom and Science
49 Laboratory Building, Construction
50 and Equipment (Tangipahoa) \$ 1,148,429
51 Payable from the balance of State
52 General Fund (Direct) previously
53 allocated under Act 28 of 1997 for
54 Division of Administration, Renovation
55 to Monroe State Office Building,
56 Planning and Construction (Ouachita);
57 and Act 479 of 1997 for Northwest
58 Developmental Center, Replacement
59 of Steam Line and Upgrade and
60 Relocation of Water and Firelines,
61 Planning and Construction (Bossier);

| | | |
|----|--|----------------------|
| 1 | and Act 479 of 1997 for Grambling | |
| 2 | State University, Building to Replace | |
| 3 | Grambling Hall, Planning and | |
| 4 | Construction (Lincoln); and Act 479 | |
| 5 | of 1997 for Northwestern State University, | |
| 6 | Replace Chiller, Cooling Tower and | |
| 7 | Pumps at Keyser Hall, Construction | |
| 8 | (Natchitoches); and Act 28 of 1997 | |
| 9 | for University of Louisiana-Monroe, | |
| 10 | Malone Stadium Code Compliance, | |
| 11 | Planning (Ouachita) | \$ 125,194 |
| 12 | Payable from the balance of | |
| 13 | Reimbursement Bond Prepayments | <u>\$ 159,230</u> |
| 14 | Total | <u>\$ 18,612,853</u> |

15 **19/621 NICHOLLS STATE UNIVERSITY**

| | | |
|----|---------------------------------------|-------------------|
| 16 | (31) Rienzi Plantation Renovation, | |
| 17 | Planning and Construction | |
| 18 | (Lafourche) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | <u>\$ 750,000</u> |

| | | |
|----|--|------------------|
| 21 | (1179) Assembly Center Complex Feasibility Study | |
| 22 | (Lafourche) | |
| 23 | Payable from General Obligation Bonds | |
| 24 | Priority 1 | <u>\$ 45,000</u> |

25 **19/623 GRAMBLING STATE UNIVERSITY**

| | | |
|----|---|----------------------|
| 26 | (208) Health and Physical Education and | |
| 27 | Recreation Assembly Center, Planning, | |
| 28 | Construction, and Equipment | |
| 29 | (Lincoln) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 1 | \$ 17,000,000 |
| 32 | Priority 5 | \$ 6,750,000 |
| 33 | Total | <u>\$ 23,750,000</u> |

| | | |
|----|---|---------------------|
| 34 | (209) Dunbar Hall Replacement, Planning | |
| 35 | and Construction | |
| 36 | (Lincoln) | |
| 37 | Payable from General Obligation Bonds | |
| 38 | Priority 1 | \$ 600,000 |
| 39 | Priority 5 | \$ 9,000,000 |
| 40 | Total | <u>\$ 9,600,000</u> |

| | | |
|----|--|---------------------|
| 41 | (1180) Drew Hall Demolition and Replacement, | |
| 42 | Planning and Construction | |
| 43 | (Lincoln) | |
| 44 | Payable from General Obligation Bonds | |
| 45 | Priority 1 | <u>\$ 1,820,000</u> |

| | | |
|----|--|-------------------|
| 46 | (1181) Lee Hall Renovation, Planning and | |
| 47 | Construction | |
| 48 | (Lincoln) | |
| 49 | Payable from General Obligation Bonds | |
| 50 | Priority 1 | <u>\$ 635,000</u> |

51 **19/625 LOUISIANA TECH UNIVERSITY**

| | | | |
|----|---------------|--|---------------------|
| 1 | (25) | Parking and Pedestrian Development, | |
| 2 | | Planning and Construction | |
| 3 | | (Lincoln) | |
| 4 | | Payable from Fees and Self Generated Revenues | <u>\$ 500,000</u> |
| 5 | | Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues | |
| 6 | | appropriated in Act 24 of 2003. | |
| 7 | | | |
| 8 | (1182) | Hale Hall Reconstruction, | |
| 9 | | Planning, Construction, Furniture | |
| 10 | | and Equipment | |
| 11 | | (Lincoln) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 8,550,000</u> |
| 14 | (1183) | Biomedical Engineering Building | |
| 15 | | Replacement, Planning and Construction | |
| 16 | | (Lincoln) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 430,000 |
| 19 | | Priority 5 | <u>\$ 5,870,000</u> |
| 20 | | Total | <u>\$ 6,300,000</u> |
| 21 | (1184) | Technology Transfer Center Foundation | |
| 22 | | Repair, Planning and Construction | |
| 23 | | (Caddo) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | \$ 500,000 |
| 26 | | Priority 5 | <u>\$ 855,000</u> |
| 27 | | Total | <u>\$ 1,355,000</u> |
| 28 | | | |
| 29 | (1185) | Steam Generator, Planning and Construction | |
| 30 | | (Lincoln) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 2,200,000</u> |
| 33 | (1186) | Kidd Hall Demolition, Planning and | |
| 34 | | Construction | |
| 35 | | (Lincoln) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 530,000</u> |
| 38 | 19/627 | MCNEESE STATE UNIVERSITY | |
| 39 | (34) | Cowboy Stadium Repairs and Code | |
| 40 | | Upgrade, Planning and Construction | |
| 41 | | (Calcasieu) | |
| 42 | | Payable from Fees and Self Generated Revenues | <u>\$ 638,000</u> |
| 43 | | Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues | |
| 44 | | appropriated in Act 24 of 2003. | |
| 45 | | | |
| 46 | (50) | Frazar Memorial Library Renovation | |
| 47 | | and Repairs, Planning and Construction | |
| 48 | | (Calcasieu) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 5 | <u>\$ 2,800,000</u> |
| 51 | (1187) | Shearman Fine Arts Building Renovation | |
| 52 | | and Addition, Planning and Construction | |
| 53 | | (Calcasieu) | |
| 54 | | Payable from General Obligation Bonds | |
| 55 | | Priority 1 | \$ 800,000 |

| | | |
|----|--|----------------------|
| 1 | Priority 5 | \$ 11,970,000 |
| 2 | Total | <u>\$ 12,770,000</u> |
| 3 | (1188) Kaufman Hall Renovation and | |
| 4 | Repairs, Planning and Construction | |
| 5 | (Calcasieu) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | \$ 1,025,000 |
| 8 | Priority 5 | \$ 780,000 |
| 9 | Total | <u>\$ 1,805,000</u> |
| 10 | 19/629 UNIVERSITY OF LOUISIANA - MONROE | |
| 11 | (44) Sandel Hall Renovation, Planning | |
| 12 | and Construction | |
| 13 | (Ouachita) | |
| 14 | Payable from General Obligation Bonds | |
| 15 | Priority 1 | <u>\$ 610,000</u> |
| 16 | (143) Student Union Building Renovation, | |
| 17 | Planning and Construction | |
| 18 | (Ouachita) | |
| 19 | Payable from Fees and Self Generated Revenues | <u>\$ 4,489,560</u> |
| 20 | Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues | |
| 21 | appropriated in Act 24 of 2003. | |
| 22 | | |
| 23 | (144) Intermodal Transit Facility, | |
| 24 | Planning and Construction | |
| 25 | (Ouachita) | |
| 26 | Payable from Fees and Self Generated Revenues | \$ 2,000,000 |
| 27 | Payable from Federal Funds | <u>\$ 750,000</u> |
| 28 | Total | <u>\$ 2,750,000</u> |
| 29 | (1189) Biedenharn Hall Renovation and | |
| 30 | Expansion, Planning, Construction | |
| 31 | and Equipment | |
| 32 | (Ouachita) | |
| 33 | Payable from General Obligation Bonds | |
| 34 | Priority 1 | <u>\$ 560,000</u> |
| 35 | 19/631 NORTHWESTERN STATE UNIVERSITY | |
| 36 | (28) Campus Fiber Optics Network and | |
| 37 | Upgraded Telephone System, | |
| 38 | Planning and Construction | |
| 39 | (Natchitoches) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 800,000</u> |
| 42 | 19/634 SOUTHEASTERN LOUISIANA UNIVERSITY | |
| 43 | (22) Department of Kinesiology and Health | |
| 44 | Studies Program, Renovation, Conversion, | |
| 45 | Planning, Construction, and Equipment | |
| 46 | (Tangipahoa) | |
| 47 | Payable from General Obligation Bonds | |
| 48 | Priority 1 | <u>\$ 500,000</u> |
| 49 | (1190) Classroom Building Renovations, | |
| 50 | Planning, Construction, and Equipment | |

| | | | |
|----|---|----|-------------------|
| 1 | (Tangipahoa) | | |
| 2 | Payable from General Obligation Bonds | | |
| 3 | Priority 1 | \$ | 980,000 |
| 4 | Priority 5 | \$ | 3,190,000 |
| 5 | Total | \$ | <u>4,170,000</u> |
| 6 | (1191) Primary Electrical Service Entrance | | |
| 7 | Replacement and Repair, Planning | | |
| 8 | Construction, Equipment | | |
| 9 | (Tangipahoa) | | |
| 10 | Payable from General Obligation Bonds | | |
| 11 | Priority 1 | \$ | 750,000 |
| 12 | Priority 5 | \$ | 750,000 |
| 13 | Total | \$ | <u>1,500,000</u> |
| 14 | (1192) Teacher Education Center, | | |
| 15 | Planning and Construction | | |
| 16 | (Tangipahoa) | | |
| 17 | Payable from General Obligation Bonds | | |
| 18 | Priority 1 | \$ | <u>2,425,000</u> |
| 19 | (1193) Biology Building Renovation and | | |
| 20 | Addition, Planning and Construction | | |
| 21 | (Tangipahoa) | | |
| 22 | Payable from General Obligation Bonds | | |
| 23 | Priority 1 | \$ | <u>5,825,000</u> |
| 24 | 19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE | | |
| 25 | (16) Computer Science Facility, | | |
| 26 | Planning and Construction | | |
| 27 | (Lafayette) | | |
| 28 | Payable from General Obligation Bonds | | |
| 29 | Priority 1 | \$ | 500,000 |
| 30 | Priority 5 | \$ | 100,000 |
| 31 | Total | \$ | <u>600,000</u> |
| 32 | (24) Student Union Addition and Renovation, | | |
| 33 | Planning and Construction | | |
| 34 | (Lafayette) | | |
| 35 | Payable from Revenue Bonds | \$ | <u>30,945,000</u> |
| 36 | (1194) Burke Hawthorne Hall Renovation | | |
| 37 | and Expansion, Planning and Construction | | |
| 38 | (Lafayette) | | |
| 39 | Payable from General Obligation Bonds | | |
| 40 | Priority 1 | \$ | 800,000 |
| 41 | Priority 5 | \$ | 8,115,000 |
| 42 | Total | \$ | <u>8,915,000</u> |
| 43 | (1195) Cajundome Exterior Waterproofing, | | |
| 44 | Planning and Construction | | |
| 45 | (Lafayette) | | |
| 46 | Payable from General Obligation Bonds | | |
| 47 | Priority 1 | \$ | <u>580,000</u> |
| 48 | (1196) F. G. Mouton Hall Renovation and | | |
| 49 | Expansion, Planning and Construction | | |
| 50 | (Lafayette) | | |
| 51 | Payable from General Obligation Bonds | | |
| 52 | Priority 1 | \$ | 8,195,000 |

| | | |
|----|---|----------------------|
| 1 | Priority 5 | \$ 2,000,000 |
| 2 | Total | <u>\$ 10,195,000</u> |
| 3 | (1197) Madison Hall Window Replacement, | |
| 4 | Planning and Construction | |
| 5 | (Lafayette) | |
| 6 | Payable from the balance of General Obligation | |
| 7 | Bond proceeds previously allocated under the | |
| 8 | authority of Act 21 of 2000 for Southeastern | |
| 9 | Louisiana University, Old Westside School | |
| 10 | Renovation, Construction and Equipment | |
| 11 | (Tangipahoa) | <u>\$ 80,000</u> |
| 12 | 19/641 DELGADO COMMUNITY COLLEGE | |
| 13 | (1198) Fire Alarm System for Delgado | |
| 14 | Hall, Central Campus Monitoring, | |
| 15 | Planning and Construction | |
| 16 | (Orleans) | |
| 17 | Payable from General Obligation Bonds | |
| 18 | Priority 1 | <u>\$ 335,000</u> |
| 19 | (1199) Fire Alarm System for Charity School of | |
| 20 | Nursing, Planning and Construction | |
| 21 | (Orleans) | |
| 22 | Payable from General Obligation Bonds | |
| 23 | Priority 1 | <u>\$ 50,000</u> |
| 24 | (1200) New Orleans Mathematics and | |
| 25 | Science School, Planning and | |
| 26 | Construction (\$750,000 Local Match) | |
| 27 | (Orleans) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | \$ 2,770,000 |
| 30 | Priority 5 | <u>\$ 365,000</u> |
| 31 | Total | <u>\$ 3,135,000</u> |
| 32 | (1201) Nursing/Allied Health Facility, Planning | |
| 33 | (Orleans) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | \$ 100,000 |
| 36 | Priority 5 | <u>\$ 1,300,000</u> |
| 37 | Total | <u>\$ 1,400,000</u> |
| 38 | 19/643 NUNEZ COMMUNITY COLLEGE | |
| 39 | (1202) Site Development, Planning and | |
| 40 | Construction | |
| 41 | (St. Bernard) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 1,780,000</u> |
| 44 | 19/647 LOUISIANA DELTA COMMUNITY COLLEGE | |
| 45 | (1411) Campus Development, Planning | |
| 46 | and Construction | |
| 47 | (Ouachita) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | <u>\$ 450,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 19/649 | COMMUNITY AND TECHNICAL COLLEGES BOARD OF | |
| 2 | | SUPERVISORS | |
| 3 | | | |
| 4 | (264) | Small Capital Projects for Louisiana | |
| 5 | | Community and Technical Colleges | |
| 6 | | System, Planning and Construction | |
| 7 | | (Statewide) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 2,000,000</u> |
| 10 | (270) | Statewide Student and Financial | |
| 11 | | System Network | |
| 12 | | (Statewide) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 500,000 |
| 15 | | Priority 5 | <u>\$ 1,500,000</u> |
| 16 | | Total | <u>\$ 2,000,000</u> |
| 17 | (402) | Major Repairs and Equipment | |
| 18 | | Replacement for Louisiana | |
| 19 | | Technical Colleges Campuses, | |
| 20 | | Planning and Construction | |
| 21 | | (Statewide) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 5 | <u>\$ 7,500,000</u> |
| 24 | (1410) | Major Repairs and Reroofing, ADA | |
| 25 | | Compliance and Life Safety Code | |
| 26 | | Corrections to Campus Buildings, | |
| 27 | | Planning and Construction | |
| 28 | | (Statewide) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 600,000 |
| 31 | | Priority 5 | \$ 300,000 |
| 32 | | Payable from the balance of General | |
| 33 | | Obligation Bond proceeds previously | |
| 34 | | allocated under the authority of Act | |
| 35 | | 1096 of 1995 for University of | |
| 36 | | Louisiana Board of Trustees, Major | |
| 37 | | Repairs and Reroofing for Campus | |
| 38 | | Buildings, Planning and Construction | |
| 39 | | (Lafourche, Lincoln, Calcasieu, | |
| 40 | | Ouachita, Natchitoches, Lafayette, | |
| 41 | | Orleans, St. Bernard, Tangipahoa) | \$ 59,587 |
| 42 | | Payable from the balance of State | |
| 43 | | General Fund (Direct) previously | |
| 44 | | allocated under Act 28 of 1997 for | |
| 45 | | North Central Technical Institute and | |
| 46 | | College, Air Conditioning Replacement, | |
| 47 | | Building A and B, Planning and | |
| 48 | | Construction (Union) | \$ 5,462 |
| 49 | | Payable from the balance of | |
| 50 | | Reimbursement Bond Prepayments | <u>\$ 8,012</u> |
| 51 | | Total | <u>\$ 973,061</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 19/651 | LOUISIANA SCHOOL FOR VISUALLY IMPAIRED | |
| 2 | (204) | Reroof Campus Buildings, Planning | |
| 3 | | and Construction | |
| 4 | | (East Baton Rouge) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 75,000</u> |
| 7 | (1108) | Elevators Installation, Planning | |
| 8 | | and Construction | |
| 9 | | (East Baton Rouge) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 720,000</u> |
| 12 | 19/655 | LOUISIANA SPECIAL EDUCATION CENTER | |
| 13 | (1110) | Transitional Family Life Training | |
| 14 | | Expansion, Planning and Construction | |
| 15 | | (Rapides) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 3,060,000</u> |
| 18 | 19/657 | LOUISIANA SCHOOL FOR MATH SCIENCE AND ARTS | |
| 19 | (949) | Renovation, Expansion and Replacement | |
| 20 | | of Buildings, Planning and Construction | |
| 21 | | (Natchitoches) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | \$ 2,345,000 |
| 24 | | Priority 5 | <u>\$ 7,700,000</u> |
| 25 | | Total | <u>\$ 10,045,000</u> |
| 26 | (1111) | Science Laboratories Renovation in High | |
| 27 | | School Building, Planning and Construction | |
| 28 | | (Natchitoches) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 240,000</u> |
| 31 | (1114) | Fire Alarm Systems Replacement in | |
| 32 | | Caddo and Prudhomme Halls, | |
| 33 | | Planning and Construction | |
| 34 | | (Natchitoches) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 25,000</u> |
| 37 | 19/662 | LOUISIANA EDUCATIONAL TELEVISION AUTHORITY | |
| 38 | (706) | Digital Conversion, Production | |
| 39 | | Phase 1, Planning and Construction | |
| 40 | | (Statewide) | |
| 41 | | Payable from Federal Funds | \$ 1,054,000 |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 5 | <u>\$ 1,430,000</u> |
| 44 | | Total | <u>\$ 2,484,000</u> |
| 45 | (1115) | Digital Conversion, KLTM/Monroe, | |
| 46 | | Planning and Construction | |
| 47 | | (Ouachita) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 505,000</u> |
| 50 | (1116) | WYES/WLAE New Orleans Digital | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Conversion, Phase 2, Planning and | |
| 2 | | Construction | |
| 3 | | (Orleans) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 1,500,000</u> |
| 6 | (1117) | KLPA Alexandria Digital Conversion, | |
| 7 | | Planning and Construction | |
| 8 | | (Rapides) | |
| 9 | | Payable from General Obligation Bonds | |
| 10 | | Priority 1 | <u>\$ 845,000</u> |
| 11 | (1118) | Master Control Digital Conversion, | |
| 12 | | Planning, Construction and Acquisitions | |
| 13 | | (Statewide) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 900,000</u> |
| 16 | (1119) | KLPB Lafayette, Digital Conversion, | |
| 17 | | Planning and Construction | |
| 18 | | (Lafayette) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 900,000</u> |
| 21 | (1120) | KLTL Lake Charles Digital Conversion, | |
| 22 | | Planning and Construction | |
| 23 | | (Calcasieu) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 875,000</u> |
| 26 | (1121) | Distance Learning, Digital Upgrades, | |
| 27 | | Receive Sites, Planning and Construction | |
| 28 | | (Statewide) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 75,000</u> |
| 31 | 19/671 | BOARD OF REGENTS | |
| 32 | (794) | Governor's Information Technology Initiative | |
| 33 | | to be distributed in accordance with a plan | |
| 34 | | developed and adopted by the Board of Regents | |
| 35 | | and approved by the Division of Administration | |
| 36 | | (Statewide) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 3,000,000</u> |
| 39 | (795) | System-Wide Telecommunications Wiring | |
| 40 | | and Equipment, Planning and Construction | |
| 41 | | (Statewide) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | \$ 1,000,000 |
| 44 | | Priority 5 | <u>\$ 1,500,000</u> |
| 45 | | Total | <u>\$ 2,500,000</u> |
| 46 | (796) | Land Acquisition for Post Secondary | |
| 47 | | Educational Institutions | |
| 48 | | (Statewide) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | \$ 1,500,000 |
| 51 | | Priority 5 | <u>\$ 5,000,000</u> |
| 52 | | Total | <u>\$ 6,500,000</u> |
| 53 | (797) | Library, Instructional, and | |

| | | | |
|----|---------------|---|---------------------|
| 1 | | Scientific Equipment Acquisitions | |
| 2 | | (Statewide) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 3,500,000</u> |
| 5 | (1122) | Post Secondary Education Campus | |
| 6 | | Libraries Master Planning | |
| 7 | | (Statewide) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 100,000</u> |
| 10 | 19/673 | NEW ORLEANS CENTER FOR CREATIVE ARTS | |
| 11 | (1123) | Classroom Addition, Planning and Construction | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 505,000</u> |
| 15 | 19/674 | LOUISIANA UNIVERSITIES MARINE CONSORTIUM | |
| 16 | (1129) | Pelican Research Vessel Mid-Life | |
| 17 | | Retrofit, Planning and Construction | |
| 18 | | (Terrebonne) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,470,000</u> |
| 21 | (1131) | Major Repairs and Reroofing, ADA | |
| 22 | | Compliance and Life Safety Code | |
| 23 | | Corrections to Campus Buildings, | |
| 24 | | Planning and Construction | |
| 25 | | (Terrebonne) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 160,000 |
| 28 | | Priority 5 | \$ 35,000 |
| 29 | | Payable from the balance of General | |
| 30 | | Obligation Bond proceeds previously | |
| 31 | | allocated under the authority of Act 22 | |
| 32 | | of 2001 for Greenwell Springs Hospital, | |
| 33 | | Replace Elevator in Main Building (East | |
| 34 | | Baton Rouge) | \$ 7,716 |
| 35 | | Payable from the balance of State General | |
| 36 | | Fund (Direct) previously allocated under | |
| 37 | | Act 479 of 1997 for Secretary of State, | |
| 38 | | State Archives Building, Air Conditioning | |
| 39 | | Units Conversion and Replacement To | |
| 40 | | Meet EPA Standards, Planning and | |
| 41 | | Construction (East Baton Rouge) | \$ 800 |
| 42 | | Payable from the balance of | |
| 43 | | Reimbursement Bond Prepayments | <u>\$ 1,001</u> |
| 44 | | Total | <u>\$ 204,517</u> |
| 45 | 19/698 | EDUCATIONAL SUPPORT SERVICES | |
| 46 | (1134) | Covered Pavilion for Louisiana Youth | |
| 47 | | Educational Center, Planning, Construction, | |
| 48 | | and Equipment | |
| 49 | | (Avoyelles) | |
| 50 | | Payable from interest earnings previously | |
| 51 | | allocated and unspent under the authority of | |
| 52 | | Joint Legislative Committee on the Budget in | |
| 53 | | 2000 to Office of State Parks, Lake Claiborne | |

| | | |
|----|---|------------------|
| 1 | State Park Vacation Cabins, Planning and | |
| 2 | Construction (Claiborne); and under the | |
| 3 | authority of Joint Legislative Committee on | |
| 4 | the Budget in 2001 to Ruston Developmental | |
| 5 | Center, Replacement of Heating and Air | |
| 6 | Conditioning System in Education Building, | |
| 7 | Planning and Construction (Lincoln) | \$ 30,019 |
| 8 | Payable from the balance of General Obligation | |
| 9 | Bond proceeds previously allocated under the | |
| 10 | authority of Act 645 of 1993 for Southern | |
| 11 | University Board of Supervisors, Major Repairs | |
| 12 | and Reroofing for Campus Buildings | |
| 13 | (East Baton Rouge, Orleans, Caddo) | \$ 8,181 |
| 14 | Payable from the balance of State General Fund | |
| 15 | (Direct) previously allocated under Act 479 of 1997 | |
| 16 | for Ruston Developmental Center, Replacement | |
| 17 | of Heating and Air Conditioning System in | |
| 18 | Education Building, Planning and Construction | |
| 19 | (Lincoln) | \$ 1,800 |
| 20 | Total | <u>\$ 40,000</u> |

| | | |
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| 21 | 19/742 LOUISIANA TECHNICAL COLLEGE- | |
| 22 | T. H. HARRIS CAMPUS | |
| 23 | | |
| 24 | (1135) Property Acquisition | |
| 25 | (St. Landry) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | <u>\$ 40,000</u> |

| | | |
|----|--|---------------------|
| 28 | 19/786 LOUISIANA TECHNICAL COLLEGE- | |
| 29 | BASTROP CAMPUS | |
| 30 | | |
| 31 | (1137) Main Campus and Airport Campus | |
| 32 | Renovations, Planning and Construction | |
| 33 | (Morehouse) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 1,505,000</u> |

36 **JUDICIAL EXPENSES**

| | | |
|----|--|---------------------|
| 37 | 23/949 LOUISIANA JUDICIARY | |
| 38 | (1210) 400 Royal Street Building Renovation, | |
| 39 | Planning and Construction | |
| 40 | (Orleans) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 1 | <u>\$ 3,220,000</u> |

43 **LEVEE DISTRICTS AND PORTS**

| | | |
|----|---|-------------------|
| 44 | 36/L10 ORLEANS LEVEE DISTRICT | |
| 45 | (133) Seabrook Park Boat Launch and Breakwater, | |
| 46 | Planning and Construction | |
| 47 | (Orleans) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | <u>\$ 350,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 36/L16 | SOUTH LAFOURCHE LEVEE DISTRICT | |
| 2 | (1211) | Larose to Golden Meadow Hurricane | |
| 3 | | Protection Project, Planning and | |
| 4 | | Construction (\$1,250,000 Federal | |
| 5 | | Match and \$250,000 Local Match) | |
| 6 | | (Lafourche) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 3,300,000 |
| 9 | | | |
| 10 | | Provided, however, that \$450,000 of the Priority 1 funds appropriated for this project | |
| 11 | | shall be expended solely for the Leon Theriot Lock project in Golden Meadow. | |
| 12 | | | |
| 13 | 36/L29 | BOSSIER LEVEE DISTRICT | |
| 14 | (1212) | Flat River Bank Stabilization, | |
| 15 | | Planning and Construction | |
| 16 | | (Bossier) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | \$ 400,000 |
| 19 | | Priority 5 | \$ 800,000 |
| 20 | | Total | <u>\$ 1,200,000</u> |
| 21 | 36/P01 | ABBEVILLE HARBOR TERMINAL DISTRICT | |
| 22 | (1213) | Intracoastal City Public Boat | |
| 23 | | Launch Improvements, Acquisitions, | |
| 24 | | Planning and Construction | |
| 25 | | (\$936,397 Federal and/or Other | |
| 26 | | Non-State Match) | |
| 27 | | (Vermilion) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 40,000</u> |
| 30 | (1214) | Bulkhead and Dredging | |
| 31 | | (Vermilion) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 425,000</u> |
| 34 | 36/P12 | LAKE PROVIDENCE PORT COMMISSION | |
| 35 | (595) | Industrial Park Improvements, Hydraulic | |
| 36 | | Landfill and Components, Planning and | |
| 37 | | Construction (\$270,000 Local and \$2,175,000 | |
| 38 | | Federal Match) | |
| 39 | | (East Carroll) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | \$ 500,000 |
| 42 | | Priority 5 | \$ 1,925,000 |
| 43 | | Total | <u>\$ 2,425,000</u> |
| 44 | 36/P14 | MADISON PARISH PORT | |
| 45 | (1215) | Railroad Rehabilitation/Improvement and | |
| 46 | | New Rail Spur for Avondale Facility, and | |
| 47 | | Improvements Required for Levee Raising | |
| 48 | | (\$1,820,000 Federal Match) | |
| 49 | | (Madison) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 1,215,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 36/P15 | MORGAN CITY HARBOR AND TERMINAL DISTRICT | |
| 2 | (1216) | Atchafalaya River, Bayou Chene, | |
| 3 | | Bayou Bouef, and Bayou Black | |
| 4 | | Deepening Project Feasibility Study | |
| 5 | | (St. Mary) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 2,300,000</u> |
| 8 | 36/P16 | PORT OF IBERIA | |
| 9 | (1217) | Deepwater Channel Feasibility Study for | |
| 10 | | the Port of Iberia for Navigational Impact | |
| 11 | | (\$1,000,000 Non-State Match) | |
| 12 | | (Iberia) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 1,250,000</u> |
| 15 | 36/P17 | PORT OF NEW ORLEANS | |
| 16 | (475) | Cruise Ship Terminal, Planning | |
| 17 | | and Construction | |
| 18 | | (Orleans) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | \$ 500,000 |
| 21 | | Priority 5 | <u>\$ 500,000</u> |
| 22 | | Total | <u>\$ 1,000,000</u> |
| 23 | (1218) | Napoleon Avenue and Milan Street Wharf | |
| 24 | | Extension and Deck Completion | |
| 25 | | (\$7,200,000 Local Match) | |
| 26 | | (Orleans) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 2,200,000</u> |
| 29 | 36/P20 | ST. BERNARD PORT | |
| 30 | (558) | Terminal Improvements, Planning and | |
| 31 | | Construction (\$1,900,000 Local Match) | |
| 32 | | (St. Bernard) | |
| 33 | | Payable from General Obligation Bonds | |
| 34 | | Priority 1 | <u>\$ 1,900,000</u> |
| 35 | 36/P21 | PORT OF SOUTH LOUISIANA | |
| 36 | (841) | Globalplex Intermodal Terminal Dock | |
| 37 | | Access Road and Rail Siding (\$5,577,932 | |
| 38 | | Local/Federal/Other Match) | |
| 39 | | (St. John the Baptist) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 5 | <u>\$ 5,000,000</u> |
| 42 | (1219) | General Cargo Dock Installation at Coleman | |
| 43 | | Property St. Charles Parish Port of South | |
| 44 | | Louisiana, Planning and Construction | |
| 45 | | (\$2,505,000 Local Match) | |
| 46 | | (St. John the Baptist) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 2,505,000</u> |
| 49 | 36/P26 | PORT OF LAKE CHARLES | |

| | | | |
|----|---------------|---|----------------------|
| 1 | (611) | Automated Bag Loading System at City | |
| 2 | | Docks, Planning, Equipment and | |
| 3 | | Construction (\$46,320,000 Local and | |
| 4 | | Other Match) | |
| 5 | | (Calcasieu) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 10,000,000</u> |
| 8 | 36/P34 | WEST ST. MARY PARISH PORT | |
| 9 | (1220) | Water System, Planning and Construction | |
| 10 | | (\$850,000 Federal Match) | |
| 11 | | (St. Mary) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 650,000</u> |
| 14 | 36/P36 | ALEXANDRIA PORT AUTHORITY | |
| 15 | (641) | Bulkhead Dock and Operations | |
| 16 | | Center, Planning and Construction | |
| 17 | | (\$411,500 Local Match) | |
| 18 | | (Rapides) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 100,000</u> |
| 21 | 36/P41 | JEFFERSON PARISH PORT DISTRICT | |
| 22 | (1221) | Bayou Segnette Harbor, Planning and | |
| 23 | | Construction (\$250,000 Local Match) | |
| 24 | | (Jefferson) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 1,000,000</u> |
| 27 | | MISCELLANEOUS NON-STATE | |
| 28 | 50/J03 | ASCENSION PARISH | |
| 29 | (1231) | Parish Governmental Complex, Planning and | |
| 30 | | Construction (\$3,150,000 Local Match) | |
| 31 | | (Ascension) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 1,495,000</u> |
| 34 | 50/J04 | ASSUMPTION PARISH | |
| 35 | (1232) | Agricultural Complex and Arena, | |
| 36 | | Planning and Construction | |
| 37 | | (Assumption) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 1,785,000</u> |
| 40 | 50/J10 | CALCASIEU PARISH | |
| 41 | (1233) | Senior Center and Administrative Services | |
| 42 | | Facility, Planning and Construction | |
| 43 | | (Calcasieu) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 400,000</u> |
| 46 | 50/J15 | CONCORDIA PARISH | |
| 47 | (1234) | Black River Lake Drainage Structure | |

| | | | |
|----|---------------|--|------------------------|
| 1 | | Installation, Planning and Construction | |
| 2 | | (Concordia) | |
| 3 | | Payable from General Obligation Bonds | |
| 4 | | Priority 1 | <u>\$ 100,000</u> |
| 5 | (1415) | Concordia Parish Airport Overlay | |
| 6 | | (Local Match Required) | |
| 7 | | (Concordia) | |
| 8 | | Payable from General Obligation Bonds | |
| 9 | | Priority 1 | <u>\$ 50,000</u> |
| 10 | 50/J16 | DESOTO PARISH | |
| 11 | (1401) | Renovation of David B. Means Memorial | |
| 12 | | 4-H Center, Planning and Construction | |
| 13 | | (\$425,000 Local Match) | |
| 14 | | (DeSoto) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 495,000</u> |
| 17 | 50/J17 | EAST BATON ROUGE PARISH | |
| 18 | (1402) | Highway 61 and Mt. Pleasant Road | |
| 19 | | Turning Lane Improvements | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 700,000</u> |
| 23 | 50/J18 | EAST CARROLL PARISH | |
| 24 | (659) | Industrial Site Development and Road | |
| 25 | | Improvements, Planning and Construction | |
| 26 | | (East Carroll) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 1,010,000</u> |
| 29 | (1403) | Governmental Complex, Planning and | |
| 30 | | Construction | |
| 31 | | (East Carroll) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 75,000 |
| 34 | | Priority 5 | <u>\$ 100,000</u> |
| 35 | | Total | <u>\$ 175,000</u> |
| 36 | | Provided that cooperative endeavor agreement entered into for this project shall | |
| 37 | | include East Carroll Parish and the town of Lake Providence. | |
| 38 | 50/J23 | IBERIA PARISH | |
| 39 | (863) | Recreation Complex - Sports, Including | |
| 40 | | Baseball, Planning and Design (Local | |
| 41 | | Match Required) | |
| 42 | | (Iberia) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,230,000</u> |
| 45 | (866) | Loreauville Multi-Purpose Community | |
| 46 | | Center, Planning and Construction | |
| 47 | | (Local Match Required) | |
| 48 | | (Iberia) | |
| 49 | | Payable from General Obligation Bonds | |

| | | | |
|----|---------------|---|---------------------|
| 1 | | Priority 1 | <u>\$ 30,000</u> |
| 2 | (870) | Armenco Branch Canal Drainage | |
| 3 | | Improvements (Non-State Match | |
| 4 | | Required) | |
| 5 | | (Iberia) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 100,000</u> |
| 8 | (904) | Acadiana Fairgrounds Conference | |
| 9 | | Center, Fairgrounds, Sugarena RV | |
| 10 | | Park, and Rally Park, Acquisitions, | |
| 11 | | Infrastructure, Planning and Construction | |
| 12 | | (Non-State Match Required) | |
| 13 | | (Iberia) | |
| 14 | | Payable from General Obligation Bonds | |
| 15 | | Priority 1 | <u>\$ 310,000</u> |
| 16 | (1235) | Rynella Park Open Air Pavilion, | |
| 17 | | Planning and Construction | |
| 18 | | (Iberia) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 20,000</u> |
| 21 | (1236) | Expansion Bridge at Tete Bayou and | |
| 22 | | Emile Verret, Planning and Construction | |
| 23 | | (Non-State In-Kind Match) | |
| 24 | | (Iberia) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 90,000</u> |
| 27 | (1237) | Bedminster Bioconversion Solid Waste | |
| 28 | | Facility, Planning and Construction | |
| 29 | | (Local Match Required) | |
| 30 | | (Iberia) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 100,000</u> |
| 33 | 50/J24 | IBERVILLE PARISH | |
| 34 | (1238) | Multipurpose Center, Planning and | |
| 35 | | Construction (\$187,000 Local Match) | |
| 36 | | (Iberville) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 700,000</u> |
| 39 | 50/J25 | JACKSON PARISH | |
| 40 | (1239) | Caney Creek Lake State Park Access Road, | |
| 41 | | Construction, Right of Way, and Utilities | |
| 42 | | (Jackson) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 1,120,000</u> |

| | | | |
|----|---------------|---|----------------------|
| 1 | 50/J26 | JEFFERSON PARISH | |
| 2 | (501) | Bayou Segnette Sports Complex Improvements, | |
| 3 | | Planning and Construction | |
| 4 | | (Jefferson) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 2,335,000</u> |
| 7 | (504) | Performing Arts Center, Planning and | |
| 8 | | Construction (\$1,250,000 Local Match) | |
| 9 | | (Jefferson) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | \$ 500,000 |
| 12 | | Priority 5 | <u>\$ 9,500,000</u> |
| 13 | | Total | <u>\$ 10,000,000</u> |
| 14 | (618) | Jefferson Highway Drainage Improvements, | |
| 15 | | Planning and Construction (Coolidge) | |
| 16 | | (Jefferson) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 580,000</u> |
| 19 | (645) | Terry Parkway Drainage between | |
| 20 | | Carol Sue Drive and Industry Canal | |
| 21 | | (Jefferson) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 80,000</u> |
| 24 | (648) | Westbank River Bike Path, Planning and | |
| 25 | | Construction (\$560,000 Federal Match) | |
| 26 | | (Jefferson) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 195,000</u> |
| 29 | (1241) | Walkertown Bus Terminal, Planning | |
| 30 | | (Jefferson) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 5 | <u>\$ 50,000</u> |
| 33 | 50/J28 | LAFAYETTE PARISH | |
| 34 | (1242) | Governmental Complex Renovation and | |
| 35 | | Expansion, Planning, Construction, and | |
| 36 | | Equipment (\$1,000,000 Non-State Match) | |
| 37 | | (Lafayette) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 510,000</u> |
| 40 | 50/J31 | LINCOLN PARISH | |
| 41 | (910) | LA 820 Improvements from LA 145 to | |
| 42 | | LA 821, Planning and Construction | |
| 43 | | (\$1,800,000 Match Required) | |
| 44 | | (Lincoln) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 640,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/J32 | LIVINGSTON PARISH | |
| 2 | (1243) | Rome's Ferry Bridge, Highway 22 | |
| 3 | | Waste Facility, Planning and | |
| 4 | | Construction (\$100,000 Local Match) | |
| 5 | | (Livingston) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 285,000</u> |
| 8 | 50/J35 | NATCHITOCHE PARISH | |
| 9 | (1244) | Comprehensive Water Resource Plan, | |
| 10 | | Phase 2 | |
| 11 | | (Natchitoches) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 50,000</u> |
| 14 | 50/J37 | OUACHITA PARISH | |
| 15 | (1245) | Health Unit and Primary Care Center, | |
| 16 | | Planning and Construction | |
| 17 | | (\$2,000,000 Local Match) | |
| 18 | | (Ouachita) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 1,285,000</u> |
| 21 | 50/J38 | PLAQUEMINES PARISH | |
| 22 | (782) | Plaquemines Drainage Pumping Station, | |
| 23 | | Belle Chasse No. 1 Improvements, | |
| 24 | | Planning and Construction | |
| 25 | | (Plaquemines) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | \$ 505,000 |
| 28 | | Priority 5 | <u>\$ 250,000</u> |
| 29 | | Total | <u>\$ 755,000</u> |
| 30 | 50/J40 | RAPIDES PARISH | |
| 31 | (654) | Dean Lee Research Station, | |
| 32 | | Planning and Construction | |
| 33 | | (Rapides) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 2,900,000</u> |
| 36 | 50/J43 | SABINE PARISH | |
| 37 | (1246) | Sabine Parish Cooperative | |
| 38 | | Extension and Workforce Investment | |
| 39 | | Agency Office, Planning and | |
| 40 | | Construction (\$155,000 Local Match) | |
| 41 | | (Sabine) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 365,000</u> |
| 44 | 50/J44 | ST. BERNARD PARISH | |
| 45 | (1033) | Judicial Government Complex Renovation | |
| 46 | | and Expansion, Planning and Construction | |
| 47 | | (St. Bernard) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 500,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 1 | 50/J50 | ST. MARTIN PARISH | |
| 2 | | | |
| 3 | (813) | Industrial Park on Highway 90, Roadway and | |
| 4 | | Infrastructure, Planning and Construction | |
| 5 | | (Local Match Required) | |
| 6 | | (St. Martin) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 200,000</u> |
| 9 | (816) | Community Center Building for the Community | |
| 10 | | of Cade, Planning and Construction | |
| 11 | | (St. Martin) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 200,000</u> |
| 14 | (819) | General Improvements to St. Martin | |
| 15 | | Parish Parks and Recreational Facilities, | |
| 16 | | Planning and Construction | |
| 17 | | (St. Martin) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 50,000</u> |
| 20 | (821) | T-Bayou Drainage Improvements | |
| 21 | | (Local Match Required) | |
| 22 | | (St. Martin) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 100,000</u> |
| 25 | (822) | I-10 Frontage Road, La 328 to LA 347, | |
| 26 | | Planning and Construction | |
| 27 | | (St. Martin) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 60,000</u> |
| 30 | 50/J51 | ST. MARY PARISH | |
| 31 | (726) | Plantation Pump Station Replacement for | |
| 32 | | Sub-Gravity Drainage District #1 of St. Mary | |
| 33 | | Parish Gravity Drainage District #2, | |
| 34 | | Planning and Construction | |
| 35 | | (St. Mary) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 425,000</u> |
| 38 | (727) | St. Mary Community Action Agency | |
| 39 | | Office Additions and Modifications, | |
| 40 | | Planning and Construction | |
| 41 | | (\$200,000 Local Match) | |
| 42 | | (St. Mary) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 40,000</u> |
| 45 | (733) | Drainage System Improvements for | |
| 46 | | St. Mary Parish Consolidated | |
| 47 | | Drainage District 2, Planning and | |
| 48 | | Construction (Local Match Required) | |
| 49 | | (St. Mary) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 700,000</u> |
| 52 | (1281) | Waterline Replacement, Garrett | |

| | | | |
|----|--------|--|----------------------|
| 1 | | Plantation to North Bend, Waterworks | |
| 2 | | District 5, Planning and Construction | |
| 3 | | (\$500,000 Federal Match) | |
| 4 | | (St. Mary) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 200,000</u> |
| 7 | (1282) | New Hospital in Franklin for Hospital Service | |
| 8 | | District 1, Planning and Construction | |
| 9 | | (\$8,200,000 Local Match) | |
| 10 | | (St. Mary) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | \$ 1,200,000 |
| 13 | | Priority 5 | <u>\$ 3,800,000</u> |
| 14 | | Total | <u>\$ 5,000,000</u> |
| 15 | (1283) | Flood Protection and Drainage for | |
| 16 | | St. Mary Parish Gravity Drainage | |
| 17 | | District 6, Planning and Construction | |
| 18 | | (\$53,250 Local Match) | |
| 19 | | (St. Mary) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 400,000</u> |
| 22 | (1284) | Water Intake Structure Improvements, | |
| 23 | | Planning and Construction | |
| 24 | | (\$225,000 Local Match) | |
| 25 | | (St. Mary) | |
| 26 | | Payable from General Obligation Bonds | |
| 27 | | Priority 1 | <u>\$ 200,000</u> |
| 28 | (1285) | Amelia Volunteer Fire Department | |
| 29 | | Improvements, Planning and | |
| 30 | | Construction (\$250,000 Local Match) | |
| 31 | | (St. Mary) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 250,000</u> |
| 34 | (1286) | Multi-Agency Service Building for Centerville/ | |
| 35 | | Verdunville Water, Sewer and Fire Service | |
| 36 | | Districts (St. Mary Parish Fire Protection | |
| 37 | | District #2) Planning and Construction | |
| 38 | | (\$80,000 Local Match) | |
| 39 | | (St. Mary) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 250,000</u> |
| 42 | (1287) | Parish Courthouse Sprinkler System, | |
| 43 | | Planning and Construction | |
| 44 | | (\$172,915 Local Match) | |
| 45 | | (St. Mary) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 395,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/J52 | ST. TAMMANY PARISH | |
| 2 | (135) | Louisiana Highway 22 and Bayou Tete | |
| 3 | | L'Ours Area Drainage Improvements, | |
| 4 | | Planning and Construction | |
| 5 | | (\$140,000 Non-State Match) | |
| 6 | | (St. Tammany) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 2,500,000</u> |
| 9 | (828) | Camp Salmen Acquisition and Improvements, | |
| 10 | | Planning and Construction | |
| 11 | | (\$449,000 Non-State Match) | |
| 12 | | (St. Tammany) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 100,000</u> |
| 15 | (1289) | St. Tammany West Chamber of | |
| 16 | | Commerce Building, Planning and | |
| 17 | | Construction (\$300,000 In-Kind | |
| 18 | | and/or Non-State Match) | |
| 19 | | (St. Tammany) | |
| 20 | | Payable from General Obligation Bonds | |
| 21 | | Priority 1 | <u>\$ 25,000</u> |
| 22 | 50/J53 | TANGIPAHOA PARISH | |
| 23 | (1419) | Parish Multi-Purpose Livestock and | |
| 24 | | Agricultural Facility, Planning and | |
| 25 | | Construction (\$575,000 Local Match) | |
| 26 | | (Tangipahoa) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 700,000</u> |
| 29 | 50/J54 | TENSAS PARISH | |
| 30 | (1008) | Multi-Purpose Community Facility, | |
| 31 | | Planning and Construction | |
| 32 | | (\$185,000 Local Match) | |
| 33 | | (Tensas) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | <u>\$ 185,000</u> |
| 36 | (1009) | Tensas Parish Hospital Renovation, | |
| 37 | | Acquisitions, Planning and Construction | |
| 38 | | (\$350,000 Local Match) | |
| 39 | | (Tensas) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 700,000</u> |
| 42 | (1010) | Tensas Youth Agricultural Arena, | |
| 43 | | Planning and Construction | |
| 44 | | (Tensas) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 400,000</u> |
| 47 | (1291) | Tensas Culvert Extensions, Planning and | |
| 48 | | Construction (\$30,000 Local Match) | |
| 49 | | (Tensas) | |
| 50 | | Payable from General Obligation Bonds | |
| 51 | | Priority 1 | <u>\$ 90,000</u> |

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|----|---------------|--|-------------------|
| 1 | 50/J56 | UNION PARISH | |
| 2 | (1292) | Improvements to Evergreen Road/Entrance | |
| 3 | | to D'Arbonne State Park, Planning and | |
| 4 | | Construction (\$15,000 Local Match) | |
| 5 | | (Union) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 170,000</u> |
| 8 | 50/J57 | VERMILION PARISH | |
| 9 | (900) | Flood Protection in the Erath and Bayou | |
| 10 | | Tigre Area, Planning and Construction | |
| 11 | | (Vermilion) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 525,000</u> |
| 14 | (1293) | Dredging of Oilfield Canal off of the Oaks | |
| 15 | | Canal, Planning and Construction | |
| 16 | | (Vermilion) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 100,000</u> |
| 19 | (1294) | Boston Canal Drainage Project | |
| 20 | | (Vermilion) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 45,000</u> |
| 23 | 50/J58 | VERNON PARISH | |
| 24 | (1295) | Recreation Complex for Anacoco | |
| 25 | | Youth Association, Planning and | |
| 26 | | Construction (\$50,000 Local Match) | |
| 27 | | (Vernon) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 50,000</u> |
| 30 | (1296) | Lighting and Restrooms for Pavilion to | |
| 31 | | Cover Existing Rodeo Arena at Fairgrounds | |
| 32 | | in Leesville, Planning and Construction | |
| 33 | | (\$50,000 Local Match) | |
| 34 | | (Vernon) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 50,000</u> |
| 37 | (1297) | Pavilion to Cover Existing Rodeo | |
| 38 | | Arena, Planning and Construction | |
| 39 | | (\$100,000 Local Match) | |
| 40 | | (Vernon) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 700,000</u> |
| 43 | 50/J61 | WEST BATON ROUGE PARISH | |
| 44 | (1298) | West Baton Rouge Communication | |
| 45 | | Tower, Phase 2, Planning and | |
| 46 | | Construction (\$456,000 Local Match) | |
| 47 | | (West Baton Rouge) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 610,000</u> |
| 50 | 50/J63 | WEST FELICIANA PARISH | |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1404) | West Feliciana Executive Conference | |
| 2 | | Center, Planning and Construction | |
| 3 | | (\$7,000,000 Local Match) | |
| 4 | | (West Feliciana) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 5 | <u>\$ 7,000,000</u> |
| 7 | 50/M01 | ABBEVILLE | |
| 8 | (604) | Abbeville Electrical System | |
| 9 | | Improvements, Acquisitions, | |
| 10 | | Planning and Construction | |
| 11 | | (\$152,000 Non-State Match) | |
| 12 | | (Vermilion) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 100,000</u> |
| 15 | 50/M05 | ALEXANDRIA | |
| 16 | (1299) | Central Louisiana Business Incubator | |
| 17 | | Facility Acquisition and Renovation | |
| 18 | | (Rapides) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 400,000</u> |
| 21 | (1300) | Implementation of Urban Master Plan, | |
| 22 | | Acquisition, Parking and Streetscape | |
| 23 | | (\$2,000,000 Local Match) | |
| 24 | | (Rapides) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,000,000</u> |
| 27 | (1301) | Performing Arts Complex, Land | |
| 28 | | Acquisition, Parking and Streetscape | |
| 29 | | Improvements, Planning and | |
| 30 | | Construction (\$5,300,000 Local Match) | |
| 31 | | (Rapides) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 2,500,000</u> |
| 34 | 50/M15 | BALDWIN | |
| 35 | (725) | Fire Station and Public Service Center, | |
| 36 | | Planning and Construction | |
| 37 | | (St. Mary) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 200,000</u> |
| 40 | (1302) | Reconstruction of M.L. King Street, | |
| 41 | | Planning and Construction | |
| 42 | | (\$418,320 Local Match) | |
| 43 | | (St. Mary) | |
| 44 | | Payable from General Obligation Bonds | |
| 45 | | Priority 1 | <u>\$ 600,000</u> |

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|----|---------------------------|---|----------------------|
| 1 | 50/M16 BALL | | |
| 2 | (433) | South Ball and Wilford Road Sewer System | |
| 3 | | Extensions, Planning and Construction | |
| 4 | | (Rapides) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 50,000</u> |
| 7 | (434) | Hamack Lane Area, Phase II, Sanitary Sewer | |
| 8 | | System Extensions and Improvements, | |
| 9 | | Planning and Construction | |
| 10 | | (Rapides) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 150,000</u> |
| 13 | 50/M19 BASTROP | | |
| 14 | (1303) | Industrial Building Acquisition Renovation, | |
| 15 | | Planning and Construction | |
| 16 | | (\$500,000 Federal Match) | |
| 17 | | (Morehouse) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 1,000,000</u> |
| 20 | 50/M20 BATON ROUGE | | |
| 21 | (126) | Riverside Centroplex Arena and Theatre | |
| 22 | | Renovation, Exhibition Center Expansion, | |
| 23 | | Parking Facilities and Street Realignment, | |
| 24 | | Planning and Construction (\$28,500,000 | |
| 25 | | Local Match) | |
| 26 | | (East Baton Rouge) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | \$ 17,500,000 |
| 29 | | Priority 5 | <u>\$ 9,000,000</u> |
| 30 | | Total | <u>\$ 26,500,000</u> |
| 31 | (236) | Signage/Visitor's Amenities | |
| 32 | | Program (\$500,000 Federal | |
| 33 | | and/or Non-State Match) | |
| 34 | | (East Baton Rouge) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 110,000</u> |
| 37 | (1304) | Bluebonnet Extension, Design, | |
| 38 | | Right of Way, and Construction | |
| 39 | | (\$1,300,000 In-Kind Local Match) | |
| 40 | | (East Baton Rouge) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 6,500,000</u> |
| 43 | (1305) | Southern University Baseball | |
| 44 | | Stadium Improvements, Planning and | |
| 45 | | Construction (\$425,000 Local Match) | |
| 46 | | (East Baton Rouge) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 345,000</u> |

| | | | |
|----|---------------|--|-------------------|
| 1 | (1306) | Louisiana Arts and Science Center | |
| 2 | | Planetarium/Space Theater and | |
| 3 | | Train Renovations and Pavilion | |
| 4 | | (\$4,900,000 Local Match) | |
| 5 | | (East Baton Rouge) | |
| 6 | | Payable from General Obligation Bonds | |
| 7 | | Priority 1 | <u>\$ 500,000</u> |
| 8 | 50/M29 | BOSSIER CITY | |
| 9 | (1307) | Bossier Parish Business and Industry | |
| 10 | | Service Center, Planning and | |
| 11 | | Construction (Local Match Required) | |
| 12 | | (Bossier) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | <u>\$ 700,000</u> |
| 15 | (1308) | Viking Drive Phase II, Business and Industry | |
| 16 | | Service Center, Planning and Construction | |
| 17 | | (Bossier) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | <u>\$ 200,000</u> |
| 20 | 50/M39 | CARENCRO | |
| 21 | (1309) | Carencro Community Center, | |
| 22 | | Planning and Construction | |
| 23 | | (\$200,000 Local Match) | |
| 24 | | (Lafayette) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 200,000</u> |
| 27 | 50/M57 | COVINGTON | |
| 28 | (1310) | Covington Mile Branch Bank Stabilization, | |
| 29 | | Planning and Construction | |
| 30 | | (\$97,000 Non-State Match) | |
| 31 | | (St. Tammany) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 50,000</u> |
| 34 | 50/M58 | CROWLEY | |
| 35 | (865) | Parkerson Avenue Redevelopment | |
| 36 | | (LA Hwy. 13), Implementation of | |
| 37 | | the Historic Parkerson Avenue Master | |
| 38 | | Plan Improvements to Sidewalks, | |
| 39 | | Lighting, Streetscape and Property | |
| 40 | | Acquisition | |
| 41 | | (Acadia) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 200,000</u> |
| 44 | (1311) | Continuing Interior Renovation of | |
| 45 | | the Rice Theatre into State of the | |
| 46 | | Art, Art Deco Theatre and Museum | |
| 47 | | (Acadia) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 70,000</u> |
| 50 | (1312) | Historic Building Acquisition, | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Renovations and Construction for an | |
| 2 | | Interpretive Rice Center, Music | |
| 3 | | Recording Studio Museum and | |
| 4 | | Administrative Offices (\$312,500 | |
| 5 | | Local Match) | |
| 6 | | (Acadia) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 625,000 |
| 9 | | Priority 5 | \$ 625,000 |
| 10 | | Total | <u>\$ 1,250,000</u> |
| 11 | 50/M64 | DEQUINCY | |
| 12 | (1313) | New Public Safety Building, | |
| 13 | | Planning and Construction | |
| 14 | | (\$300,000 Local Match) | |
| 15 | | (Calcasieu) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 300,000</u> |
| 18 | 50/M68 | DONALDSONVILLE | |
| 19 | (724) | Docking Facility Phase I, | |
| 20 | | Planning and Construction | |
| 21 | | (Ascension) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 50,000</u> |
| 24 | (1314) | River Road African American Museum | |
| 25 | | and Gallery, New Site Development, | |
| 26 | | Expansion and Renovation, Planning, | |
| 27 | | Acquisitions, and Construction | |
| 28 | | (Non-State and/or Federal Match | |
| 29 | | Required) | |
| 30 | | (Ascension) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 255,000</u> |
| 33 | 50/M87 | FERRIDAY | |
| 34 | (1315) | Downtown Revitalization, Planning and | |
| 35 | | Construction (\$253,750 In-Kind Local Match) | |
| 36 | | (Concordia) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | \$ 500,000 |
| 39 | | Priority 5 | \$ 885,000 |
| 40 | | Total | <u>\$ 1,385,000</u> |
| 41 | 50/M93 | FOREST HILL | |
| 42 | (1316) | Stokes Lane, Gene Messer Road | |
| 43 | | Improvements for Economic Development | |
| 44 | | (Rapides) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 100,000</u> |

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|----|---|-------------------|
| 1 | 50/M94 FRANKLIN | |
| 2 | (839) Industrial Park Development and | |
| 3 | Business Incubator | |
| 4 | (St. Mary) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 300,000</u> |
| 7 | (847) West St. Mary Civic and Convention | |
| 8 | Center, Planning and Construction | |
| 9 | (\$5,000,000 Local Match) | |
| 10 | (St. Mary) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | <u>\$ 600,000</u> |
| 13 | (1317) Teche Theater Hurricane Damage | |
| 14 | Repair, Planning and Construction | |
| 15 | (St. Mary) | |
| 16 | Payable from General Obligation Bonds | |
| 17 | Priority 1 | <u>\$ 100,000</u> |
| 18 | 50/M95 FRANKLINTON | |
| 19 | (1318) Jones Creek Flood Control, | |
| 20 | Planning and Construction | |
| 21 | (Washington) | |
| 22 | Payable from General Obligation Bonds | |
| 23 | Priority 1 | <u>\$ 200,000</u> |
| 24 | 50/MA3 GOLDEN MEADOW | |
| 25 | (1405) Golden Meadow Seawall Repairs, | |
| 26 | Planning and Construction | |
| 27 | (\$490,619 Federal FEMA Match; | |
| 28 | \$63,539 Local Match) | |
| 29 | (Lafourche) | |
| 30 | Payable from General Obligation Bonds | |
| 31 | Priority 5 | <u>\$ 100,000</u> |
| 32 | 50/MB1 GRAND ISLE | |
| 33 | (1319) New Multiplex Center, Planning (\$195,000 | |
| 34 | Local Match) | |
| 35 | (Jefferson) | |
| 36 | Payable from General Obligation Bonds | |
| 37 | Priority 1 | <u>\$ 195,000</u> |
| 38 | 50/MB5 GRETNA | |
| 39 | (931) Jefferson Parish Courthouse Drainage Project, | |
| 40 | Planning and Construction | |
| 41 | (Jefferson) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | <u>\$ 300,000</u> |

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|----|----------------------------|---------------------------------------|-------------------|
| 1 | 50/MD8 JACKSON | | |
| 2 | (1320) | DEQ Mandated Sewer Treatment | |
| 3 | | Improvements for the Town of | |
| 4 | | Jackson, Dixon Correctional Institute | |
| 5 | | and East Louisiana State Hospital | |
| 6 | | (East Feliciana) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 400,000</u> |
| 9 | 50/ME1 JEAN LAFITTE | | |
| 10 | (1069) | Lafitte Drainage, Willie Mae | |
| 11 | | Subdivision, Planning and | |
| 12 | | Construction | |
| 13 | | (Non-State Match Required) | |
| 14 | | (Jefferson) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 50,000 |
| 17 | | Priority 5 | <u>\$ 150,000</u> |
| 18 | | Total | <u>\$ 200,000</u> |
| 19 | (1321) | Lafitte Pump Station, Planning | |
| 20 | | and Construction (\$120,000 Local | |
| 21 | | Match) | |
| 22 | | (Jefferson) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | <u>\$ 430,000</u> |
| 25 | 50/ME2 JEANERETTE | | |
| 26 | (1322) | Jeanerette Law Enforcement | |
| 27 | | Center, Planning and Construction | |
| 28 | | (Iberia) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | \$ 395,000 |
| 31 | | Priority 5 | <u>\$ 285,000</u> |
| 32 | | Total | <u>\$ 680,000</u> |
| 33 | 50/MF5 KINDER | | |
| 34 | (1323) | Municipal Building, Planning and | |
| 35 | | Construction (\$400,000 Local Match) | |
| 36 | | (Allen) | |
| 37 | | Payable from General Obligation Bonds | |
| 38 | | Priority 1 | <u>\$ 400,000</u> |

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|----|----------------------------|---|---------------------|
| 1 | 50/MH6 MADISONVILLE | | |
| 2 | (1324) | Wastewater Treatment Plant | |
| 3 | | Improvements, Planning and | |
| 4 | | Construction (\$230,606 In-Kind | |
| 5 | | and/or Non-State Match) | |
| 6 | | (St. Tammany) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 320,000</u> |
| 9 | 50/MH8 MANDEVILLE | | |
| 10 | (1325) | Galvez Street, Phase III, US 190 | |
| 11 | | Outfall, Drainage Improvements, | |
| 12 | | Planning and Construction | |
| 13 | | (\$554,880 Non-State Match) | |
| 14 | | (St. Tammany) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | \$ 125,000 |
| 17 | | Priority 5 | <u>\$ 125,000</u> |
| 18 | | Total | <u>\$ 250,000</u> |
| 19 | 50/MI5 MARION | | |
| 20 | (45) | Fire Station and Fire Apparatus, | |
| 21 | | Planning and Construction | |
| 22 | | (Union) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 150,000 |
| 25 | | Priority 5 | <u>\$ 350,000</u> |
| 26 | | Total | <u>\$ 500,000</u> |
| 27 | 50/MJ6 MONROE | | |
| 28 | (936) | US Highway 165 South, US Highway | |
| 29 | | 165 Business Route Connector | |
| 30 | | (\$450,000 Local Match) | |
| 31 | | (Ouachita) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | \$ 2,200,000 |
| 34 | | Priority 5 | <u>\$ 925,000</u> |
| 35 | | Total | <u>\$ 3,125,000</u> |
| 36 | (937) | The Kansas Connector/Corridor | |
| 37 | | Preservation, Planning and Construction | |
| 38 | | (\$10,000,000 Federal and \$2,750,000 | |
| 39 | | Local or Additional Federal Match) | |
| 40 | | (Ouachita) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 450,000</u> |
| 43 | (938) | I-20 Interchange Improvement and Kansas- | |
| 44 | | Garrett Connector, Planning, Engineering, | |
| 45 | | Environmental, and Right of Way | |
| 46 | | Acquisition (\$500,000 Local Match; | |
| 47 | | \$1,000,000 Federal Match) | |
| 48 | | (Ouachita) | |
| 49 | | Payable from General Obligation Bonds | |
| 50 | | Priority 1 | <u>\$ 250,000</u> |
| 51 | (941) | Forsythe Park Championship Tennis | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Facility, Planning and Construction | |
| 2 | | (\$200,000 Local Match) | |
| 3 | | (Ouachita) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 200,000</u> |
| 6 | (942) | YWCA of Northeast Louisiana | |
| 7 | | Transitional Housing Project, | |
| 8 | | Planning and Construction | |
| 9 | | (\$200,000 Local Match) | |
| 10 | | (Ouachita) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 420,000</u> |
| 13 | (944) | Civic Center Roof Restoration | |
| 14 | | (\$270,000 Local Match) | |
| 15 | | (Ouachita) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 270,000</u> |
| 18 | (1326) | Northeast Louisiana Children's | |
| 19 | | Museum Expansion, Planning and | |
| 20 | | Construction (\$160,000 Local Match) | |
| 21 | | (Ouachita) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 240,000</u> |
| 24 | (1327) | Masur Museum of Art Collection | |
| 25 | | Storage Improvement, Facility | |
| 26 | | Renovation and Expansion (\$50,000 | |
| 27 | | Local Match) | |
| 28 | | (Ouachita) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 175,000</u> |
| 31 | (1328) | Air Industrial Park | |
| 32 | | Infrastructure Improvements | |
| 33 | | (\$1,564,652 Federal Match) | |
| 34 | | (Ouachita) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 1,000,000</u> |
| 37 | (1329) | Riverfront/Waterfront Park | |
| 38 | | Development, Planning and | |
| 39 | | Construction (\$1,060,000 Local | |
| 40 | | Match) | |
| 41 | | (Ouachita) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 1,060,000</u> |
| 44 | 50/MK4 | MORSE | |
| 45 | (878) | Installation of Water Treatment Plant, | |
| 46 | | Planning and Construction | |
| 47 | | (Acadia) | |
| 48 | | Payable from General Obligation Bonds | |
| 49 | | Priority 1 | <u>\$ 125,000</u> |

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| 1 | 50/MK9 NATCHITOCHES | |
| 2 | (663) Convention Center Complex, Land | |
| 3 | Acquisition, Planning and Construction | |
| 4 | (\$3,155,000 Local Match) | |
| 5 | (Natchitoches) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | <u>\$ 7,155,000</u> |
| 8 | | |
| 9 | (666) Baseball and Track Complex, | |
| 10 | Planning and Construction | |
| 11 | (Natchitoches) | |
| 12 | Payable from General Obligation Bonds | |
| 13 | Priority 1 | \$ 250,000 |
| 14 | Priority 5 | \$ 350,000 |
| 15 | Total | <u>\$ 600,000</u> |
| 16 | (1330) Business Incubator, Planning, | |
| 17 | Engineering and Site Preparation | |
| 18 | (\$250,000 Local Match) | |
| 19 | (Natchitoches) | |
| 20 | Payable from General Obligation Bonds | |
| 21 | Priority 1 | <u>\$ 200,000</u> |
| 22 | 50/ML3 NEW ORLEANS | |
| 23 | (776) Behrman Park Improvements, | |
| 24 | Planning and Construction | |
| 25 | (Orleans) | |
| 26 | Payable from General Obligation Bonds | |
| 27 | Priority 1 | \$ 4,000,000 |
| 28 | Priority 5 | \$ 2,700,000 |
| 29 | Total | <u>\$ 6,700,000</u> |
| 30 | (777) Lincoln Beach Restoration and | |
| 31 | Site Improvements, Planning and | |
| 32 | Construction (Local Match Required) | |
| 33 | (Orleans) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 5,130,000</u> |
| 36 | (779) Airport to CBD Light | |
| 37 | Rail Line (\$5,000,000 Local | |
| 38 | and \$10,000,000 Federal Match) | |
| 39 | (Orleans) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | \$ 2,500,000 |
| 42 | Priority 5 | \$ 2,500,000 |
| 43 | Total | <u>\$ 5,000,000</u> |
| 44 | (917) Gilbert Park/Carrollton Playground | |
| 45 | Boosters, Inc. Improvements, Planning | |
| 46 | and Construction (\$300,000 Local Match) | |
| 47 | (Orleans) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | <u>\$ 1,450,000</u> |
| 50 | (918) Danziger Bridge Ramps, Planning | |
| 51 | and Construction | |
| 52 | (Orleans) | |
| 53 | Payable from General Obligation Bonds | |
| 54 | Priority 1 | <u>\$ 590,000</u> |

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|----|---------------|---|---------------------|
| 1 | (1331) | A.P. Sanchez Swimming Pool | |
| 2 | | Facility, Land Acquisition, | |
| 3 | | Planning and Construction | |
| 4 | | (Orleans) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 150,000</u> |
| 7 | (1334) | New Orleans East Multi-Purpose Center, | |
| 8 | | Land, Building Acquisition and Construction | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 2,450,000</u> |
| 12 | (1335) | Algiers Stable Historical District Museum | |
| 13 | | Renovation (Local Match \$10,000) | |
| 14 | | (Orleans) | |
| 15 | | Payable from General Obligation Bonds | |
| 16 | | Priority 1 | <u>\$ 400,000</u> |
| 17 | 50/MM6 | OPELOUSAS | |
| 18 | (885) | Drainage Improvements to Bayou Yarbor, | |
| 19 | | Planning and Construction | |
| 20 | | (\$8,000,000 Federal Match) | |
| 21 | | (St. Landry) | |
| 22 | | Payable from General Obligation Bonds | |
| 23 | | Priority 1 | <u>\$ 320,000</u> |
| 24 | 50/MM9 | PATTERSON | |
| 25 | (1336) | Boardwalk, Dock and Bank Stabilization | |
| 26 | | for a Rescue Boat Facility, Planning and | |
| 27 | | Construction | |
| 28 | | (St. Mary) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 185,000</u> |
| 31 | 50/MN3 | PINEVILLE | |
| 32 | (1337) | Susek Drive Reconstruction (\$645,000 Local | |
| 33 | | Match and \$4,885,000 Federal Match) | |
| 34 | | (Rapides) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 810,000</u> |
| 37 | 50/MO8 | RAYNE | |
| 38 | (1338) | RV Park/Frog Festival Grounds Pavilion, | |
| 39 | | Planning and Construction | |
| 40 | | (Acadia) | |
| 41 | | Payable from General Obligation Bonds | |
| 42 | | Priority 1 | <u>\$ 730,000</u> |
| 43 | 50/MO9 | RAYVILLE | |
| 44 | (845) | Civic Center Improvements and Additions, | |
| 45 | | Planning and Construction | |
| 46 | | (Richland) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 125,000</u> |

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| 1 | 50/MP3 RICHWOOD | |
| 2 | (1000) Richwood Municipal Complex, Planning, | |
| 3 | Construction, and Land Acquisition | |
| 4 | (Local Match Required) | |
| 5 | (Ouachita) | |
| 6 | Payable from General Obligation Bonds | |
| 7 | Priority 1 | <u>\$ 175,000</u> |
| 8 | 50/MQ2 RUSTON | |
| 9 | (1339) Dixie Center for the Arts, | |
| 10 | Restoration of 1928 Theater, | |
| 11 | Planning and Construction | |
| 12 | (\$838,000 Local Match) | |
| 13 | (Lincoln) | |
| 14 | Payable from General Obligation Bonds | |
| 15 | Priority 1 | <u>\$ 1,250,000</u> |
| 16 | 50/MQ5 ST. MARTINVILLE | |
| 17 | (1340) Upgrade Wastewater Treatment Plant | |
| 18 | (St. Martin) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | <u>\$ 100,000</u> |
| 21 | 50/MQ7 SAREPTA | |
| 22 | (947) Wastewater Collection System | |
| 23 | Improvements, Acquisitions, | |
| 24 | Planning and Construction | |
| 25 | (Non-State Match Required) | |
| 26 | (Webster) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 1 | <u>\$ 60,000</u> |
| 29 | 50/MQ8 SCOTT | |
| 30 | (473) Frontage Road Along Interstate 10 | |
| 31 | South from Westgate 10 to Mills Street, | |
| 32 | Planning and Construction | |
| 33 | (Non-State Match Required) | |
| 34 | (Lafayette) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 1 | <u>\$ 40,000</u> |
| 37 | 50/MR1 SHREVEPORT | |
| 38 | (669) Convention Center Complex, | |
| 39 | Planning and Construction | |
| 40 | (\$85,000,000 Local Funds) | |
| 41 | (Caddo) | |
| 42 | Payable from General Obligation Bonds | |
| 43 | Priority 1 | \$ 6,485,000 |
| 44 | Priority 5 | <u>\$ 5,515,000</u> |
| 45 | Total | <u>\$ 12,000,000</u> |

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| 1 | (680) | ARTSPACE at the West Edge – Downtown | |
| 2 | | Shreveport, Planning and Construction | |
| 3 | | (Caddo) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | \$ 150,000 |
| 6 | | Priority 5 | \$ 525,000 |
| 7 | | Total | <u>\$ 675,000</u> |
| 8 | (1341) | Shreve Park Access Road | |
| 9 | | (Caddo) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 3,150,000</u> |
| 12 | (1342) | West Shreveport Industrial Park | |
| 13 | | Infrastructure Improvements, | |
| 14 | | Planning and Construction | |
| 15 | | (\$4,372,600 Local Match) | |
| 16 | | (Caddo) | |
| 17 | | Payable from General Obligation Bonds | |
| 18 | | Priority 1 | <u>\$ 3,000,000</u> |
| 19 | 50/MR9 | SLIDELL | |
| 20 | (1343) | W-14 Canal Control Structure, | |
| 21 | | Planning and Construction | |
| 22 | | (\$25,000 Non-State Match) | |
| 23 | | (St. Tammany) | |
| 24 | | Payable from General Obligation Bonds | |
| 25 | | Priority 1 | <u>\$ 50,000</u> |
| 26 | 50/MT3 | TALLULAH | |
| 27 | (970) | Industrial Park Development, | |
| 28 | | Planning and Construction | |
| 29 | | (Non-State Match Required) | |
| 30 | | (Madison) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 75,000</u> |
| 33 | 50/MU2 | VIDALIA | |
| 34 | (1344) | Riverfront Development and Visitor Welcome | |
| 35 | | Center, Design and Construction of Facilities and | |
| 36 | | Infrastructure (\$1,343,000 In-Kind Local Match) | |
| 37 | | (Concordia) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 4,130,000</u> |
| 40 | 50/MV2 | WEST MONROE | |
| 41 | (1345) | I-20 Downing Pines Interchange, | |
| 42 | | Planning and Construction | |
| 43 | | (\$1,000,000 Local Match) | |
| 44 | | (Ouachita) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 2,160,000</u> |

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| 1 | 50/MV3 WESTLAKE | |
| 2 | (539) Golf Course Development, Planning | |
| 3 | and Development (\$5,000,000 | |
| 4 | Local/Other Match Consisting of | |
| 5 | Cash and/or In-Kind, with First | |
| 6 | Year not to Exceed \$200,000) | |
| 7 | (Calcasieu) | |
| 8 | Payable from General Obligation Bonds | |
| 9 | Priority 1 | \$ 1,120,000 |
| 10 | Priority 5 | \$ 5,000,000 |
| 11 | Total | <u>\$ 6,120,000</u> |
| 12 | 50/MV4 WESTWEGO | |
| 13 | (635) Adult Day Care Center, Renovations, | |
| 14 | Equipment, Planning, Construction | |
| 15 | and Land Acquisition (\$200,000 | |
| 16 | Local Match) | |
| 17 | (Jefferson) | |
| 18 | Payable from General Obligation Bonds | |
| 19 | Priority 1 | <u>\$ 800,000</u> |
| 20 | (639) Riverboat Landing, Planning, Design, | |
| 21 | Construction and Land Acquisition | |
| 22 | (\$200,000 In-Kind Land or Cash Local Match) | |
| 23 | (Jefferson) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | <u>\$ 1,000,000</u> |
| 26 | (640) Farmer/Fisheries Market, Planning | |
| 27 | and Construction | |
| 28 | (Jefferson) | |
| 29 | Payable from General Obligation Bonds | |
| 30 | Priority 1 | <u>\$ 2,520,000</u> |
| 31 | (678) Sala Avenue Restoration Project, | |
| 32 | Planning, Construction and Equipment | |
| 33 | (\$150,000 Local Match) | |
| 34 | (Jefferson) | |
| 35 | Payable from General Obligation Bonds | |
| 36 | Priority 1 | <u>\$ 3,175,000</u> |
| 37 | (1346) Sewer Force Main, Planning and | |
| 38 | Construction (\$200,000 Local Match) | |
| 39 | (Jefferson) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | <u>\$ 1,550,000</u> |
| 42 | (1347) Westwego Arts Center, Planning and | |
| 43 | Construction (\$150,000 Local Match) | |
| 44 | (Jefferson) | |
| 45 | Payable from General Obligation Bonds | |
| 46 | Priority 1 | <u>\$ 800,000</u> |

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| 1 | 50/MV7 WINNFIELD | |
| 2 | (682) Community Civic Center, Planning | |
| 3 | and Construction (\$120,000 Local Match) | |
| 4 | (Winn) | |
| 5 | Payable from General Obligation Bonds | |
| 6 | Priority 1 | <u>\$ 415,000</u> |
| 7 | 50/MW1 WOODWORTH | |
| 8 | (1348) Environs Sanitary Sewer Treatment | |
| 9 | Plant and Sewage Collection | |
| 10 | System, Planning and Construction | |
| 11 | (Other Match \$1,150,000) | |
| 12 | (Rapides) | |
| 13 | Payable from General Obligation Bonds | |
| 14 | Priority 1 | <u>\$ 1,000,000</u> |
| 15 | 50/MW2 YOUNGSVILLE | |
| 16 | (574) Beltway Road Project, Planning and | |
| 17 | Construction (Local Match Required) | |
| 18 | (Lafayette) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | <u>\$ 250,000</u> |
| 21 | 50/MW5 LAFITTE | |
| 22 | (1349) Pump Station (\$108,000 Local Match) | |
| 23 | (Jefferson) | |
| 24 | Payable from General Obligation Bonds | |
| 25 | Priority 1 | <u>\$ 270,000</u> |
| 26 | (1350) Pump Station | |
| 27 | (Jefferson) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | <u>\$ 540,000</u> |
| 30 | 50/MW6 ST. GABRIEL | |
| 31 | (1351) Civic Center, Planning and Construction | |
| 32 | (Local Match Required) | |
| 33 | (Iberville) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 500,000</u> |
| 36 | 50/N03 THE AUDUBON INSTITUTE | |
| 37 | (1352) Audubon 2000 Renovations, Planning and | |
| 38 | Construction (\$25,300,000 Local Match) | |
| 39 | (Orleans) | |
| 40 | Payable from General Obligation Bonds | |
| 41 | Priority 1 | \$ 14,500,000 |
| 42 | Priority 5 | <u>\$ 14,800,000</u> |
| 43 | Total | <u>\$ 29,300,000</u> |

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|----|---------------|--|-----------------------|
| 1 | 50/N05 | NEW ORLEANS EXHIBITION HALL AUTHORITY | |
| 2 | (1353) | Ernest N. Morial New Orleans Exhibition | |
| 3 | | Hall Authority, Phase IV, Convention Center | |
| 4 | | Expansion Project, Planning and Construction | |
| 5 | | (\$290,000,000 Local Match) | |
| 6 | | (Orleans) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 25,500,000 |
| 9 | | Priority 5 | \$ 74,500,000 |
| 10 | | Total | <u>\$ 100,000,000</u> |
| 11 | 50/N13 | CHENNAULT INDUSTRIAL AIR PARK AUTHORITY | |
| 12 | (430) | New Aircraft Hangar Facility, Fire | |
| 13 | | Suppression Upgrade to Hangars, | |
| 14 | | Backstop Expansion, Roads, and Parking, | |
| 15 | | Planning and Construction | |
| 16 | | (Non-State Match Required) | |
| 17 | | (Calcasieu) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 200,000 |
| 20 | | Priority 5 | \$ 1,400,000 |
| 21 | | Total | <u>\$ 1,600,000</u> |
| 22 | (1354) | Upgrades to Aircraft Hangar | |
| 23 | | Facilities (\$5,200,000 Local Match) | |
| 24 | | (Calcasieu) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 2,000,000</u> |
| 27 | 50/N20 | NEW ORLEANS CITY PARK | |
| 28 | (1355) | Landscaped Parking Lot Addition | |
| 29 | | and Tennis Center Improvements, | |
| 30 | | Planning and Construction | |
| 31 | | (Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 265,000</u> |
| 34 | (1356) | Botanical Garden Conservatory | |
| 35 | | Expansion, Planning and Construction | |
| 36 | | (\$750,000 Local Match) | |
| 37 | | (Orleans) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 360,000</u> |
| 40 | 50/N33 | ENGLAND ECONOMIC AND INDUSTRIAL | |
| 41 | | DEVELOPMENT DISTRICT | |
| 42 | (1357) | Alexandria International Airport Commercial | |
| 43 | | Terminal Complex Project and Access Road, | |
| 44 | | Planning and Construction (\$31,100,000 | |
| 45 | | Federal/Other Match) | |
| 46 | | (Rapides) | |
| 47 | | Payable from General Obligation Bonds | |
| 48 | | Priority 1 | <u>\$ 5,005,000</u> |

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| 1 | (1406) | Jet Maintenance Facility, Planning and | |
| 2 | | Construction | |
| 3 | | (Rapides) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 5 | <u>\$ 1,000,000</u> |
| 6 | 50/N38 | NEW ORLEANS BUSINESS AND INDUSTRIAL DISTRICT | |
| 7 | (1050) | Multi-Purpose Athletic Complex, | |
| 8 | | Planning and Construction | |
| 9 | | (Orleans) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 100,000</u> |
| 12 | 50/N41 | BATON ROUGE METRO AIRPORT | |
| 13 | (919) | Construction of Air Cargo and Structural | |
| 14 | | Canopy, Phase III, Planning and Construction | |
| 15 | | (East Baton Rouge) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | \$ 100,000 |
| 18 | | Priority 5 | <u>\$ 400,000</u> |
| 19 | | Total | <u>\$ 500,000</u> |
| 20 | (922) | Aircraft and Power Plant Mechanic Facility, | |
| 21 | | Planning and Construction | |
| 22 | | (East Baton Rouge) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 100,000 |
| 25 | | Priority 5 | <u>\$ 400,000</u> |
| 26 | | Total | <u>\$ 500,000</u> |
| 27 | 50/N46 | HOUSING AUTHORITY OF NEW ORLEANS | |
| 28 | (1358) | St. Thomas Revitalization Project, | |
| 29 | | Planning and Construction | |
| 30 | | (Orleans) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | \$ 3,845,000 |
| 33 | | Priority 5 | <u>\$ 3,000,000</u> |
| 34 | | Total | <u>\$ 6,845,000</u> |
| 35 | 50/N70 | REGIONAL TRANSIT AUTHORITY | |
| 36 | (809) | Desire Streetcar Line and Enhanced Bus | |
| 37 | | Improvements in the Desire Corridor, | |
| 38 | | Planning, Design, and Construction | |
| 39 | | (\$69,150,000 Federal (60%), | |
| 40 | | \$29,965,000 Local Match - RTA (26%)) | |
| 41 | | (Orleans) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 250,000</u> |

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|----|---------------|---|---------------------|
| 1 | 50/N71 | NORTH LAFOURCHE CONSERVATION LEVEE AND | |
| 2 | | DRAINAGE DISTRICT | |
| 3 | | | |
| 4 | (1359) | Lockport/LaRose Levee and Parr Pump Station | |
| 5 | | Improvements, Planning and Construction | |
| 6 | | (Lafourche) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | \$ 200,000 |
| 9 | | Priority 5 | \$ 800,000 |
| 10 | | Total | <u>\$ 1,000,000</u> |
| 11 | 50/N73 | NEW ORLEANS HEALTH CORPORATION | |
| 12 | (1360) | Health Clinic for the New Orleans Health | |
| 13 | | Corporation, Planning and Construction | |
| 14 | | (Non-State Match Required) | |
| 15 | | (Orleans) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 1,250,000</u> |
| 18 | 50/N74 | NATIONAL D-DAY MUSEUM | |
| 19 | (1361) | National D-Day Museum Expansion, Design, | |
| 20 | | Planning, Acquisition, and Construction | |
| 21 | | (\$2,000,000 Federal/Local Match) | |
| 22 | | (Orleans) | |
| 23 | | Payable from General Obligation Bonds | |
| 24 | | Priority 1 | \$ 2,500,000 |
| 25 | | Priority 5 | \$ 6,500,000 |
| 26 | | Total | <u>\$ 9,000,000</u> |
| 27 | 50/N82 | ARTS COUNCIL OF NEW ORLEANS | |
| 28 | (1362) | Louisiana Artist Guild Arts | |
| 29 | | Incubator, Planning and Construction | |
| 30 | | (\$6,321,375 Local Match) | |
| 31 | | (Orleans) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 4,675,000</u> |
| 34 | 50/N97 | SOUTHERN FOREST HERITAGE MUSEUM | |
| 35 | (1363) | Southern Forest Heritage Museum, Planning, | |
| 36 | | Renovation, Construction and Acquisition | |
| 37 | | (\$48,000 Local Match) | |
| 38 | | (Rapides) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 50,000</u> |
| 41 | 50/N98 | KINGSLEY HOUSE | |
| 42 | (1364) | Kingsley House Renovation and | |
| 43 | | Expansion, Planning and Construction | |
| 44 | | (\$1,500,000 Local Match) | |
| 45 | | (Orleans) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 300,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NA7 | AFRICAN AMERICAN MUSEUM | |
| 2 | (471) | Northeast Louisiana African American | |
| 3 | | Heritage Museum, Planning and | |
| 4 | | Construction (Local In-Kind Match | |
| 5 | | \$250,000) | |
| 6 | | (Ouachita) | |
| 7 | | Payable from General Obligation Bonds | |
| 8 | | Priority 1 | <u>\$ 2,095,000</u> |
| 9 | 50/NB2 | ST. LANDRY AGRICULTURAL ARENA AUTHORITY | |
| 10 | (1365) | Agricultural Arena Renovation | |
| 11 | | (St. Landry) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 120,000</u> |
| 14 | 50/NB3 | MCKINLEY HIGH SCHOOL ALUMNI | |
| 15 | (1366) | Old McKinley High Alumni Community | |
| 16 | | Center, Planning, Construction, Preservation, | |
| 17 | | Restructure, and Renovation of | |
| 18 | | Historic Community Structure | |
| 19 | | (Supplemental Funding) | |
| 20 | | (East Baton Rouge) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 835,000</u> |
| 23 | 50/NB7 | CARROLLTON COMMUNITY ECONOMIC DEVELOPMENT | |
| 24 | (1367) | Carrollton Community Center Renovations, | |
| 25 | | Land Acquisition, Site Work, Planning and | |
| 26 | | Construction | |
| 27 | | (Orleans) | |
| 28 | | Payable from General Obligation Bonds | |
| 29 | | Priority 1 | <u>\$ 975,000</u> |
| 30 | 50/NC2 | BATON ROUGE RECREATION AND PARKS COMMISSION | |
| 31 | (1073) | Pete Goldsby Field Renovations | |
| 32 | | (Non-State Cash and/or In-Kind | |
| 33 | | Match Required) | |
| 34 | | (East Baton Rouge) | |
| 35 | | Payable from General Obligation Bonds | |
| 36 | | Priority 1 | <u>\$ 50,000</u> |
| 37 | (1077) | Anna T. Jordan Site and Facility | |
| 38 | | Improvements (Non-State Match Required) | |
| 39 | | (East Baton Rouge) | |
| 40 | | Payable from General Obligation Bonds | |
| 41 | | Priority 1 | <u>\$ 50,000</u> |
| 42 | (1080) | Bluebonnet Swamp Nature Center Education | |
| 43 | | Building/Conference Center, Planning and | |
| 44 | | Construction | |
| 45 | | (East Baton Rouge) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | \$ 160,000 |
| 48 | | Priority 5 | <u>\$ 1,000,000</u> |
| 49 | | Total | <u>\$ 1,160,000</u> |
| 50 | (1368) | Magnolia Bend Cross-Country | |

| | | | |
|----|---------------|--|---------------------|
| 1 | | Course at Farr Park House Activity | |
| 2 | | Center (\$150,000 Local Match) | |
| 3 | | (East Baton Rouge) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 250,000</u> |
| 6 | 50/ND8 | BOSSIER PARISH SHERIFF | |
| 7 | (063) | Rural Water and Sewer Development | |
| 8 | | for Bossier Parish Law Enforcement | |
| 9 | | District, Planning and Construction | |
| 10 | | (Bossier) | |
| 11 | | Payable from General Obligation Bonds | |
| 12 | | Priority 1 | <u>\$ 400,000</u> |
| 13 | (1369) | Bossier Parish Penal Farm Addition, | |
| 14 | | Construction (\$746,689 Local Match) | |
| 15 | | (Bossier) | |
| 16 | | Payable from General Obligation Bonds | |
| 17 | | Priority 1 | <u>\$ 1,835,000</u> |
| 18 | 50/NE3 | SOUTH CENTRAL PLANNING AND DEVELOPMENT | |
| 19 | | COMMISSION | |
| 20 | | | |
| 21 | (1370) | Office Building Project, Planning and | |
| 22 | | Construction (\$335,000 Local Match) | |
| 23 | | (Assumption, Lafourche, St.Charles, St. James, | |
| 24 | | St. John the Baptist, Terrebonne) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 750,000</u> |
| 27 | 50/NE7 | WEST CALCASIEU COMMUNITY CENTER | |
| 28 | (1371) | Outdoor Multi-Purpose Arena, | |
| 29 | | Planning and Construction | |
| 30 | | (\$3,655,000 Local Match) | |
| 31 | | (Calcasieu) | |
| 32 | | Payable from General Obligation Bonds | |
| 33 | | Priority 1 | <u>\$ 2,000,000</u> |
| 34 | 50/NE9 | EAST ST. TAMMANY EVENTS CENTER | |
| 35 | (1372) | East St. Tammany Events Center, | |
| 36 | | Planning, Designing and Construction | |
| 37 | | (\$10,000,000 Cash/In-Kind Local Match) | |
| 38 | | (St. Tammany) | |
| 39 | | Payable from General Obligation Bonds | |
| 40 | | Priority 1 | <u>\$ 750,000</u> |
| 41 | 50/NF5 | SOUTH ST.LANDRY COMMUNITY LIBRARY | |
| 42 | (1373) | Renovation of Existing Building | |
| 43 | | Adjacent to Library into a Community | |
| 44 | | Center, Planning and Construction | |
| 45 | | (St. Landry) | |
| 46 | | Payable from General Obligation Bonds | |
| 47 | | Priority 1 | <u>\$ 355,000</u> |

| | | | |
|----|---------------|--|---------------------|
| 1 | 50/NF6 | ST. MARTIN PARISH SHERIFF'S OFFICE | |
| 2 | (1374) | St. Martin Parish Juvenile Training and | |
| 3 | | Education Center, Planning and Construction | |
| 4 | | (St. Martin) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 80,000</u> |
| 7 | 50/NG3 | LE PETIT THEATRE DU VIEUX CARRE | |
| 8 | (1375) | Le Petit Theatre Du Vieux Carre, Capital | |
| 9 | | Improvements, Planning and Construction | |
| 10 | | (Supplemental Funding) | |
| 11 | | (\$250,000 Local Match) | |
| 12 | | (Orleans) | |
| 13 | | Payable from General Obligation Bonds | |
| 14 | | Priority 1 | \$ 200,000 |
| 15 | | Priority 5 | <u>\$ 800,000</u> |
| 16 | | Total | <u>\$ 1,000,000</u> |
| 17 | 50/NG8 | TREME COMMUNITY EDUCATION PROGRAM | |
| 18 | (1376) | Program Operations, Planning and | |
| 19 | | Construction | |
| 20 | | (Orleans) | |
| 21 | | Payable from General Obligation Bonds | |
| 22 | | Priority 1 | <u>\$ 550,000</u> |
| 23 | 50/NI6 | ST. LANDRY ECONOMIC AND INDUSTRIAL DISTRICT | |
| 24 | (1377) | Infrastructure Improvements and | |
| 25 | | Road Construction for Distribution | |
| 26 | | Center and New Industrial Facilities, | |
| 27 | | Planning and Construction | |
| 28 | | (St. Landry) | |
| 29 | | Payable from General Obligation Bonds | |
| 30 | | Priority 1 | <u>\$ 890,000</u> |
| 31 | 50/NJ2 | CONTEMPORARY ARTS CENTER | |
| 32 | (832) | Contemporary Arts Center Renovation, | |
| 33 | | Planning and Construction (\$9,225,000 | |
| 34 | | Local Match) | |
| 35 | | (Orleans) | |
| 36 | | Payable from General Obligation Bonds | |
| 37 | | Priority 1 | <u>\$ 500,000</u> |
| 38 | 50/NJ5 | REPUBLIC OF WEST FLORIDA MUSEUM | |
| 39 | (1378) | Renovation of Old McKowen High | |
| 40 | | School, Planning and Construction | |
| 41 | | (Local Match Required) | |
| 42 | | (East Feliciana) | |
| 43 | | Payable from General Obligation Bonds | |
| 44 | | Priority 1 | <u>\$ 120,000</u> |

| | | | |
|----|---------------|---|---------------------|
| 1 | 50/NJ6 | PLAQUEMINES PARISH COURTHOUSE DISTRICT | |
| 2 | (1379) | New Parish Courthouse, Planning | |
| 3 | | (\$380,000 Local Match) | |
| 4 | | (Plaquemines) | |
| 5 | | Payable from General Obligation Bonds | |
| 6 | | Priority 1 | <u>\$ 110,000</u> |
| 7 | 50/NJ7 | LIFESHARE BLOOD CENTERS | |
| 8 | (1437) | Lifeshare Blood Centers Project, | |
| 9 | | Acquisitions, Planning and Construction | |
| 10 | | (\$700,000 Local Match) | |
| 11 | | (Ouachita) | |
| 12 | | Payable from General Obligation Bonds | |
| 13 | | Priority 1 | <u>\$ 785,000</u> |
| 14 | 50/NJ9 | DRYADES YMCA | |
| 15 | (1101) | Dryades YMCA Reconstruction, | |
| 16 | | Planning and Construction | |
| 17 | | (Orleans) | |
| 18 | | Payable from General Obligation Bonds | |
| 19 | | Priority 1 | \$ 3,400,000 |
| 20 | | Priority 5 | <u>\$ 1,200,000</u> |
| 21 | | Total | <u>\$ 4,600,000</u> |
| 22 | 50/NK2 | COMMUNITY OUTREACH PROGRAMS | |
| 23 | (1380) | Willow Glen River Road Senior | |
| 24 | | Resource Center, Planning, | |
| 25 | | Construction and Equipment | |
| 26 | | (Rapides) | |
| 27 | | Payable from General Obligation Bonds | |
| 28 | | Priority 1 | <u>\$ 100,000</u> |
| 29 | 50/NK4 | LOUISIANA LEADERSHIP INSTITUTE | |
| 30 | (867) | Multi-Purpose Enrichment and | |
| 31 | | Sports Center, Acquisition, | |
| 32 | | Planning and Construction | |
| 33 | | (East Baton Rouge) | |
| 34 | | Payable from General Obligation Bonds | |
| 35 | | Priority 1 | \$ 3,885,000 |
| 36 | | Priority 5 | <u>\$ 500,000</u> |
| 37 | | Total | <u>\$ 4,385,000</u> |
| 38 | 50/NK5 | OMEGA OF GREATER LAKE CHARLES | |
| 39 | (1381) | Community Pavilion, Planning and | |
| 40 | | Construction (Local Match Required) | |
| 41 | | (Calcasieu) | |
| 42 | | Payable from General Obligation Bonds | |
| 43 | | Priority 1 | <u>\$ 50,000</u> |
| 44 | 50/NK9 | NORTHEAST DELTA RC&D AREA, INC. | |
| 45 | (829) | Franklin Parish Activity Center, | |
| 46 | | Planning and Construction | |
| 47 | | (\$250,000 Local Match) | |
| 48 | | (Franklin) | |
| 49 | | Payable from General Obligation Bonds | |

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|----|---|---------------------|
| 1 | Priority 1 | <u>\$ 325,000</u> |
| 2 | 50/NL3 LOUISIANA YAMBILEE, INC. | |
| 3 | (1382) Louisiana Yambilee Building, | |
| 4 | Planning and Construction, | |
| 5 | Restoration and/or Remodeling to | |
| 6 | the Yamatorium and Facilities | |
| 7 | (St. Landry) | |
| 8 | Payable from General Obligation Bonds | |
| 9 | Priority 1 | <u>\$ 75,000</u> |
| 10 | 50/NL4 GRAND OPERA HOUSE OF THE SOUTH | |
| 11 | (1383) Grand Opera House of the South's | |
| 12 | Restoration (\$1,150,000 Local Match) | |
| 13 | (Acadia) | |
| 14 | Payable from General Obligation Bonds | |
| 15 | Priority 1 | <u>\$ 1,150,000</u> |
| 16 | 50/NL5 ACADIANA ARTS COUNCIL | |
| 17 | (1384) Acadiana Center for the Arts, Acquisition, | |
| 18 | Planning and Renovation (\$1,591,000 | |
| 19 | Cash and In-Kind Local Match) | |
| 20 | (Lafayette) | |
| 21 | Payable from General Obligation Bonds | |
| 22 | Priority 1 | <u>\$ 8,950,000</u> |
| 23 | 50/NL9 RED RIVER WATERWAY COMMISSION | |
| 24 | (1385) Forts Randolph and Buhlow Historic Site, | |
| 25 | Planning and Construction (Local Match | |
| 26 | \$1,414,942) | |
| 27 | (Rapides) | |
| 28 | Payable from General Obligation Bonds | |
| 29 | Priority 1 | \$ 280,000 |
| 30 | Priority 5 | <u>\$ 3,840,000</u> |
| 31 | Total | <u>\$ 4,120,000</u> |
| 32 | 50/NM1 RAPIDES WATER WORKS DISTRICT 3 | |
| 33 | (1386) Water System Improvements to | |
| 34 | Highway 623 Phase I, Planning and | |
| 35 | Construction (\$200,000 Local Match) | |
| 36 | (Rapides) | |
| 37 | Payable from General Obligation Bonds | |
| 38 | Priority 1 | <u>\$ 800,000</u> |
| 39 | 50/NM2 SCI-PORT DISCOVERY CENTER | |
| 40 | (1387) Sci-Port Discovery Center Space | |
| 41 | Center Expansion, Planning and | |
| 42 | Construction (\$1,500,000 Local and | |
| 43 | \$500,000 Federal Match) | |
| 44 | (Caddo) | |
| 45 | Payable from General Obligation Bonds | |
| 46 | Priority 1 | <u>\$ 1,850,000</u> |
| 47 | 50/NM4 MOREHOUSE COUNCIL ON AGING | |

| | | | |
|----|---------------|---|---------------------|
| 1 | (1388) | Morehouse Council on Aging Addition | |
| 2 | | and Renovation (\$180,000 Federal Match) | |
| 3 | | (Morehouse) | |
| 4 | | Payable from General Obligation Bonds | |
| 5 | | Priority 1 | <u>\$ 180,000</u> |
| 6 | 50/NM6 | CENTRAL WATER SYSTEM | |
| 7 | (1389) | Central Water System, Planning and | |
| 8 | | Construction (\$38,821 Local Match) | |
| 9 | | (Webster) | |
| 10 | | Payable from General Obligation Bonds | |
| 11 | | Priority 1 | <u>\$ 90,000</u> |
| 12 | 50/NN2 | URBAN RESTORATION ENHANCEMENT | |
| 13 | (1390) | Restoration Village, Planning and | |
| 14 | | Construction of Community Center/ | |
| 15 | | Emergency Shelter, Improvements at | |
| 16 | | Urban Meadows Apartments (Housing | |
| 17 | | Project) | |
| 18 | | (East Baton Rouge) | |
| 19 | | Payable from General Obligation Bonds | |
| 20 | | Priority 1 | <u>\$ 140,000</u> |
| 21 | 50/NN4 | DELTA REGIONAL COMMUNITY DEVELOPMENT | |
| 22 | (1391) | Reconstruction/Repair of Turkey Creek | |
| 23 | | Road, Planning and Construction | |
| 24 | | (Rapides) | |
| 25 | | Payable from General Obligation Bonds | |
| 26 | | Priority 1 | <u>\$ 895,000</u> |
| 27 | 50/NP7 | LAW ENFORCEMENT DISTRICT OF GRANT PARISH | |
| 28 | (1392) | Adult Detention Facility Phase I | |
| 29 | | (Local Match Required) | |
| 30 | | (Grant) | |
| 31 | | Payable from General Obligation Bonds | |
| 32 | | Priority 1 | <u>\$ 1,100,000</u> |
| 33 | 50/NR7 | CULTURAL CROSSROADS | |
| 34 | (1393) | Restoration of the Shadow Estate/ | |
| 35 | | Plantation as State Historic Site, | |
| 36 | | Planning and Construction | |
| 37 | | (Webster) | |
| 38 | | Payable from General Obligation Bonds | |
| 39 | | Priority 1 | <u>\$ 360,000</u> |
| 40 | 50/NS3 | TRUE HEART FELICIANA INC. | |
| 41 | (1394) | Marston House Emergency Stabilization, | |
| 42 | | Planning and Construction | |
| 43 | | (Local Match Required) | |
| 44 | | (East Feliciana) | |
| 45 | | Payable from General Obligation Bonds | |
| 46 | | Priority 1 | <u>\$ 55,000</u> |
| 47 | 50/NS4 | NORTHEAST EDUCATION DEVELOPMENT FOUNDATION | |
| 48 | (1395) | Community/Agricultural Center, | |

| | | |
|----|--|----------------------|
| 1 | Planning and Construction | |
| 2 | (\$690,000 In-Kind Match) | |
| 3 | (West Carroll) | |
| 4 | Payable from General Obligation Bonds | |
| 5 | Priority 1 | <u>\$ 690,000</u> |
| 6 | 50/NU2 LOUISIANA ENDOWMENT FOR THE HUMANITIES | |
| 7 | (616) Louisiana Humanities Center at Turners Hall, | |
| 8 | Planning, Acquisition, and Construction | |
| 9 | (\$1,960,000 Local Match) | |
| 10 | (Orleans) | |
| 11 | Payable from General Obligation Bonds | |
| 12 | Priority 1 | \$ 300,000 |
| 13 | Priority 5 | <u>\$ 300,000</u> |
| 14 | Total | <u>\$ 600,000</u> |
| 15 | 50/NU4 RED RIVER REVEL ARTS FESTIVAL | |
| 16 | (1396) Covered Pavilion for Shreveport Festival Plaza, | |
| 17 | Planning and Construction | |
| 18 | (Caddo) | |
| 19 | Payable from General Obligation Bonds | |
| 20 | Priority 1 | \$ 100,000 |
| 21 | Priority 5 | <u>\$ 150,000</u> |
| 22 | Total | <u>\$ 250,000</u> |
| 23 | 50/NW3 WARD 10 RECREATION DISTRICT | |
| 24 | (1397) Ward 10 Recreation District Sewer | |
| 25 | Improvements (\$21,000 Local Match) | |
| 26 | (Rapides) | |
| 27 | Payable from General Obligation Bonds | |
| 28 | Priority 1 | <u>\$ 190,000</u> |
| 29 | 50/NX6 LAMAR DIXON EXPO CENTER | |
| 30 | (1398) Renovations to Accommodate the | |
| 31 | LSU State Agricultural Center | |
| 32 | Livestock Show | |
| 33 | (Ascension) | |
| 34 | Payable from General Obligation Bonds | |
| 35 | Priority 1 | <u>\$ 400,000</u> |
| 36 | 50/S23 IBERIA PARISH SCHOOL BOARD | |
| 37 | (1399) South LA Community College | |
| 38 | Roofing, Waterproofing, and Related | |
| 39 | Renovations | |
| 40 | (Iberia) | |
| 41 | Payable from General Obligation Bonds | |
| 42 | Priority 1 | <u>\$ 905,000</u> |
| 43 | 50/S56 UNION PARISH SCHOOL BOARD | |
| 44 | (1400) Innovative Partnership Civic Center, | |
| 45 | Planning and Construction | |
| 46 | (Non-State Match Required) | |
| 47 | (Union) | |
| 48 | Payable from General Obligation Bonds | |
| 49 | Priority 1 | <u>\$ 200,000</u> |

1 Section 2. The expenditure of funds appropriated in this Act shall be in
2 conformity to all existing statutes relative to public bidding, contractual review, and
3 R.S. 39:101 through 128 and any other statutes affecting the capital outlay program
4 for state government, state institutions, and political entities. No contract shall be
5 awarded for any project prior to the granting of a line of credit or the sale of bonds
6 by the State Bond Commission, determination by the state treasurer that cash funding
7 has been deposited in the Comprehensive Capital Outlay Escrow Account for the
8 project, or delivery of revenue bonds whose issuance is authorized in Section 1 of
9 this Act. Notwithstanding any other provisions of law to the contrary, all projects
10 contained in and assigned a Priority in Section 1 to be funded through the
11 authorization or issuance of state general obligation bonds shall be deemed to be in
12 compliance with the procedures set forth in Article VII, Section 11 of the
13 Constitution of Louisiana and the project may be undertaken and the expenditure of
14 monies for such projects is hereby authorized.

15 Section 3. Payment for projects specified in this Act must be made by
16 warrant submitted to the Division of Administration, Department of Transportation
17 and Development, or the State Treasurer, whichever is appropriate, only to the extent
18 of funds required for immediate payment. Copies of invoices or other supporting
19 documentation shall be submitted with warrants. In the event that any equipment
20 included in this Act, is procured pursuant to the provisions of the State Lease
21 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such
22 piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which
23 require equipment to be leased under the State Lease Purchase Act to be included in
24 the executive budget and approved by the Legislature through inclusion in the
25 General Appropriation Act shall be considered waived upon the inclusion of such
26 equipment in this Act. Projects contained in this Act may, at the direction of the
27 Division of Administration and with the approval of the State Bond Commission,
28 alternatively be funded through financing programs heretofore or hereafter provided
29 by a public trust and public corporation duly organized pursuant to R.S. 9:2341 et
30 seq., having for its beneficiary the state and the Louisiana Local Government

1 Environmental Facilities and Community Development Authority, pursuant to R.S.
2 33:4548.1 et seq.

3 Section 4. If at any time during the Fiscal Year 2004-2005, the governor
4 should find, or the Joint Legislative Committee on the Budget or the Commissioner
5 of Administration should report to the governor, that the receipts of the treasury are
6 falling short or appear likely to fall short of the revenue estimates for the fiscal year
7 and that a cash deficit is likely to be incurred, the governor shall take such steps as
8 deemed necessary to prevent the occurrence of a cash deficit. In the event that a
9 capital outlay project funded in this Act falls under an agency which is abolished or
10 for which funds are not appropriated in the 2004-2005 General Appropriation Act,
11 then the funds appropriated in this Act for such capital outlay projects shall not be
12 expended unless deemed necessary by the governor to protect life or property. In the
13 event that legislation is enacted which transfers facilities or programs for which
14 projects are funded in this Act, from under the authority of one agency, institution,
15 department, or management board to another agency, institution, department, or
16 management board, then the authority over the projects in this Act shall be deemed
17 transferred also.

18 Section 5. All monies appropriated by this Act and any applicable funds of
19 a prior capital outlay budget act adopted by the Legislature shall be deposited by the
20 State Treasurer in the Comprehensive Capital Outlay Escrow Account, established
21 by this Section, in the state treasury. Notwithstanding any provisions contained
22 herein or other law to the contrary, any original issue premium or accrued interest
23 proceeds received pursuant to the sale of general obligation bonds shall remain on
24 deposit to the credit of the Bond Security and Redemption Fund until such time as
25 they may be utilized in accordance with U.S. Department of Treasury Regulations
26 promulgated pursuant to the Internal Revenue Code of 1986. All such monies shall
27 be administered according to the particular act pertaining to the fiscal year in which
28 such monies were appropriated. If it is determined by the Director of the Office of
29 Facility Planning and Control, Division of Administration, that the funds
30 appropriated by this Act or any prior capital outlay budget act are not sufficient to
31 complete the projects contained in any capital outlay budget act, through unavoidable

1 deficiencies in appropriation, including administrative and legal requirements, the
2 Commissioner of Administration, subject to approval of the Joint Legislative
3 Committee on the Budget, may direct the use of interest earned from the investment
4 of general obligation bond or note proceeds in the Comprehensive Capital Outlay
5 Escrow Account, not to exceed an aggregate of five million dollars in any one fiscal
6 year, for the purpose of completing the projects contained in any capital outlay
7 budget act and such money shall be deemed appropriated in specific amounts
8 necessary for such purpose. All appropriations in this Act which are made as
9 additions to funds for previously authorized projects shall be included, for
10 accounting purposes, in the account of said previously authorized projects. If it is
11 determined by the director of the Office of Facility Planning and Control, Division
12 of Administration, that it is cost effective and practical to combine individual
13 appropriations for state facilities in order to award a single professional and/or
14 construction contract, the Commissioner of Administration, subject to the approval
15 of the Joint Legislative Committee on the Budget, may direct that two or more
16 appropriations or parts thereof may be combined into a single project for accounting
17 and audit purposes. The Commissioner of Administration may direct that funding in
18 the various statewide and/or multiple parish projects for improvements for state
19 facilities may be transferred to any project, in this Act or any previous Capital Outlay
20 Act, which require supplemental funding for improvements for state facilities which
21 qualify for funding through the various statewide and/or multiple parish projects for
22 improvements for state facilities. The Office of Facility Planning and Control of the
23 Division of Administration is authorized to receive insurance reimbursements, from
24 the Office of Risk Management, and to add those reimbursements to the funding for
25 projects in this Act or any previous Capital Outlay Act for which project such
26 reimbursement is received. A portion, as determined by the Commissioner of
27 Administration and not to exceed one percent (1%), of the funding for projects which
28 qualify for the Percent for Art program, may be transferred from the qualifying
29 project budgets, to the Department of Culture, Recreation and Tourism for costs of
30 acquiring art and administering the program.

1 Section 6. Prior to March 1, 2005, the Commissioner shall submit to the
2 Legislature, in addition to the projects required to be reported by R.S. 39:105, a list
3 of projects that are completed and the cash balances remaining in each project.

4 Section 7. The Commissioner of Administration, with the approval of the
5 Joint Legislative Committee on the Budget, is authorized to supplement or substitute
6 the appropriations specified in Section 1 hereof with any federal or other funds
7 which are or may become available and such funds shall be deemed appropriated in
8 specific amounts necessary for the purposes of this Act. Any funds received by the
9 State Bond Commission as a result of a prepayment of reimbursement contracts as
10 authorized by law and the Policy and Procedure for Reimbursement Contracts of the
11 Department of Treasury, Office of State Bond Commission, shall be deposited as set
12 forth in such Policy and Procedure and shall be deemed available and appropriated
13 in specific amounts necessary for the purposes of this Act pursuant to the procedure
14 set forth in this section.

15 Section 8. All of the funds herein appropriated, except for appropriations
16 made to the Department of Military Affairs, the New Orleans Exhibition Hall
17 Authority, the Legislature, the Division of Administration for the Louisiana
18 Technology Innovation Fund, the Louisiana Stadium and Exposition District for
19 Arena and Superdome Renovations/Upgrades, the Department of Economic
20 Development prior to the 2003 Regular Legislative Session, the Department of
21 Education Educational Support Services Program for K-12 Computers in the
22 Classroom Program, the Department of Natural Resources for the Atchafalaya Basin
23 Protection project, or the Department of Transportation and Development, in this or
24 any previous Capital Outlay Act, shall be considered as having been appropriated
25 directly to the Office of Facility Planning and Control, Division of Administration,
26 and all projects herein authorized and funded shall be subject to the provisions of
27 R.S. 39:101 through 128. All of the funds herein appropriated under the name of
28 nonstate entities, shall be considered as having been appropriated directly to the
29 Office of Facility Planning and Control, Division of Administration, and shall be
30 administered by the Office of Facility Planning and Control, Division of
31 Administration, under cooperative endeavor agreements. However, all cooperative

1 endeavor agreements between the Department of Transportation and Development
2 and nonstate entities entered into prior to the passage of this Act shall continue to be
3 administered by the Department of Transportation and Development. Cooperative
4 endeavor agreements entered into pursuant to this Act, and approved by the
5 Commissioner of Administration or his designee, or the Secretary of the Department
6 of Transportation and Development for projects appropriated to or administered by
7 the Department of Transportation and Development, shall not be required to be
8 submitted to the Division of Administration, Office of Contractual Review. For all
9 projects in this or any previous Capital Outlay Act appropriated to the Office of
10 Facility Planning and Control, Division of Administration, including those
11 administered by cooperative endeavor agreements, up to six percent of each line-item
12 may be used for costs of administering the projects. For all projects in this or any
13 previous Capital Outlay Act appropriated to the Department of Transportation and
14 Development, up to six percent of each line-item may be used for costs of
15 administering the projects, or for field engineering/construction supervision. Line-
16 item general obligation bond projects appropriated to the Department of
17 Transportation and Development in this or any previous Capital Outlay Act shall be
18 authorized to draw Transportation Trust Funds from the Highway Program
19 appropriation, for supplemental funding on overruns in excess of the original
20 estimated project cost as determined by the Department of Transportation and
21 Development, provided however that said projects are in the state or federal highway
22 system and in the priority program, and the overrun is less than \$50,000. Any such
23 overrun of \$50,000 or more must be approved by the Joint Legislative Budget
24 Committee. Furthermore, all ports, levee districts and other nonstate entities must
25 have a fully executed cooperative endeavor agreement, from the Office of Facility
26 Planning and Control, Department of Transportation and Development, or the State
27 Treasurer, whichever is appropriate, before entering into any contracts which
28 obligate state funding; and must follow all laws pertaining to public bidding. If a
29 port, levee district or other nonstate entity enters into a contract prior to receipt of
30 funding, or prior to execution of a cooperative endeavor agreement, then payments
31 under such contracts are prohibited from capital outlay appropriations, and are the

1 sole responsibility of the port, levee district, or other nonstate entity.
2 Notwithstanding the provisions of this Section or any other capital outlay act,
3 contracts may be entered into for the Concordia Parish Multi-Purpose Center project,
4 for the Concordia Parish Airport Overlay project, and for the Department of Wildlife
5 and Fisheries Boating Access Program for the Berwick Boat Launch project, prior
6 to a cooperative endeavor agreement being entered into with the state.
7 Notwithstanding the provisions of this Section or any other capital outlay act,
8 contracts may be entered into prior to a cooperative endeavor agreement being
9 entered into with the state and prior to approval by Facility Planning and Control for
10 the Regional Planning Commission New Basin Canal Park and Bikeway project.
11 Notwithstanding the provisions of this Section or any other capital outlay act,
12 contracts may be entered into for the Stokes Lane, Gene Messer Road project in
13 Forest Hill prior to a cooperative endeavor agreement being entered into with the
14 state. Notwithstanding anything contained in this act to the contrary or any other
15 provision of law, the appropriations made for the Executive Department for the Third
16 Street Arts Block Project, and the Department of Economic Development projects
17 are for public purposes pursuant to the provisions of Article VII, Section 14 of the
18 Constitution of Louisiana primarily for economic development, including the
19 generation of tax revenues, creation of jobs, promotion of tourism, and creation of
20 facilities for charitable, cultural, artistic, educational, social, civic, research, service,
21 economic development activities, or provide facilities for professional golf events,
22 pursuant to the terms of cooperative endeavor agreements, including leases and all
23 expenditures of these appropriations and may be exempted, by the Commissioner of
24 Administration, from all statutes relative to public bidding and contractual review
25 and in lieu thereof be allowed to use alternative competitive contracting
26 arrangements where the appropriate administering entity submits documentation to
27 the Commissioner of Administration substantiating that it is in the best interest of
28 the citizens of the state, due to economic and/or operational benefits, and the
29 necessity to complete the projects in a timely manner; and, the appropriate
30 administering entity shall have the authority to directly appoint the design
31 professional from a list of a minimum of three design firms or joint ventures with the

1 appropriate specialized facility design experience submitted to and acceptable to the
2 Commissioner of Administration and shall be exempt from other state requirements
3 for selection of designers, and may include expenditures for computers, fixtures,
4 furniture, and other equipment as such is deemed to be capital outlay in nature, and
5 unless the Commissioner of Administration is advised by bond counsel to the State
6 that such may violate federal tax law, may be used to reimburse any expenditure
7 made prior to the granting of a line of credit or the sale of bonds by the State Bond
8 Commission, determination by the state treasurer that cash funding has been
9 deposited in the Comprehensive Capital Outlay Escrow Account for the project or
10 the execution of a cooperative agreement from the Office of Facility Planning and
11 Control, and may be used to acquire land or real property, the title to which is held
12 in the name of an entity exempt from taxation under the provisions of Title 26,
13 Section 501(c)(3) of the United States Code. Notwithstanding any provision of this
14 Act, the appropriation to the Louisiana Endowment for the Humanities may be used
15 by the Louisiana Endowment for the Humanities, a nonprofit corporation exempt
16 from taxation under the provisions of Title 26, Section 501(C)(3) of the United States
17 Code, to acquire land and real property. Notwithstanding anything contained in this
18 act to the contrary or any other provision of law, the appropriations made for the
19 Louisiana Stadium and Exposition District for Arena and Superdome
20 Renovations/Upgrades shall be appropriated directly to the Louisiana Stadium and
21 Exposition District, and are public purposes pursuant to the provisions of Article VII,
22 Section 14 of the Constitution of Louisiana primarily for economic development,
23 including the generation of tax revenue, creation of jobs, and the generation of
24 tourism, and may be used to reimburse any expenditure made prior to the granting
25 of a line of credit or the sale of bonds by the State Bond Commission, determination
26 by the state treasurer that cash funding has been deposited in the Comprehensive
27 Capital Outlay Escrow Account for the project. Contracts for projects funded
28 through this appropriation shall be awarded utilizing the public bid and contractual
29 review process set forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the
30 Louisiana Revised Statutes of 1950, except with respect to time requirements, or, in
31 order to encourage competition for the projects funded through this appropriation

1 and to complete the projects in a timely manner, the Louisiana Stadium and
2 Exposition District shall have the authority to select a general contractor through an
3 RFP process whereby general contractors will bid general conditions and contractor's
4 fee based on the direct construction budget. The alternative time requirements shall
5 be approved by the Commissioner of Administration before the awarding of any such
6 contracts. The Louisiana Stadium and Exposition District shall have the authority
7 to directly appoint the design professional from a list of a minimum of three
8 architectural firms or joint ventures with professional sports facility design
9 experience acceptable to the Commissioner of Administration and shall be exempt
10 from other state requirements for selection of designers. The design professional fee
11 shall be in accordance with state guidelines administered by the office of Facility
12 Planning and Control of the Division of Administration. Eligible expenses for
13 Economic Development Award Program funds may include documented project
14 expenses beginning on the date of LEDC Board approval of the project and may be
15 reimbursed upon execution of the cooperative endeavor agreement for the project.

16 For all projects administered by the Office of Facility Planning and Control
17 and payable from proceeds of self-generated revenues, funds shall be remitted to the
18 Office of Facility Planning and Control for deposit in the state treasury at such time
19 as may be deemed necessary by the Office of Facility Planning and Control in order
20 to cover the amount of contracts or other project expenses. The state treasurer shall
21 refund to the appropriate source any surplus self-generated funds and interest earned
22 on these funds, provided the Treasurer's Office is notified, when these funds are
23 deposited in the state treasury, that the user agency intends to request a refund of this
24 interest. Any revenue bonds appropriated in Section 1 of this Act shall not be secured
25 by the full faith and credit of the state.

26 Section 9. Notwithstanding any provisions contained herein or any other law
27 to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the
28 Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and
29 engineering contracts, administered by the Office of Facility Planning and Control,
30 Division of Administration pursuant to this or any other capital outlay act.

1 Section 10. The appropriation contained in Section 1 of this Act to the
2 Division of Administration in the Executive Department for the Tournament Players
3 Club Golf Course, is a public purpose pursuant to the provisions of Article VII,
4 Section 14 of the Constitution of Louisiana primarily for economic development,
5 including the generation of tax revenues, creation of jobs, generation of tourism,
6 creation of facilities for certain charity events, and to provide facilities for
7 professional golf events. Notwithstanding anything contained in this Act to the
8 contrary or any other provision of law, the appropriation made to the Executive
9 Department for the disbursement pursuant to the terms of a cooperative endeavor
10 agreement between the state, a professional golf association, and others and
11 expenditure of this appropriation unless the Commissioner of Administration is
12 advised by bond counsel to the State that such may violate federal tax law, may be
13 used to reimburse any expenditure made prior to the granting of a line of credit or
14 the sale of bonds by the State Bond Commission and shall be exempt from all
15 statutes relative to public bidding and contractual review and from state requirements
16 for selection of design professionals and shall otherwise conform with the provisions
17 of Sections 2, 5, and 8 of this Act but only insofar as those provisions do not conflict
18 with the stated purpose of this appropriation. It is further provided that any land
19 donated to the state in connection with these projects, and any improvements
20 thereon, whether existing or to be constructed, may be leased in conformity with the
21 stated purposes of the appropriation without a requirement for public bidding and
22 without the restrictions imposed by the provisions of Part I of Chapter 10 of Title 41
23 of the Louisiana Revised Statutes of 1950, regarding leases of public lands. For the
24 limited purposes of this Act and any other capital outlay act, the public contract law
25 shall not apply to the Lamar Dixon Expo Center project.

26 Section 11. All funds appropriated herein to the Office of Facility Planning
27 and Control, Division of Administration, on behalf of nonstate entities, and
28 administered by cooperative endeavor agreements pursuant to this Act shall be
29 expended within two (2) years from the date of the issuance of the bonds. The
30 Office of Facility Planning and Control, Division of Administration, agrees that it
31 will notify the nonstate entity of the date the bonds are issued within three (3)

1 months from the issuance thereof. The nonstate entity understands and agrees that
2 if the funds appropriated herein and administered under cooperative endeavor
3 agreements pursuant to this Act are not totally expended within two (2) years from
4 the issuance of the bonds, the Office of Facility Planning and Control, Division of
5 Administration, can close the project and recommend that the Legislature reallocate
6 any unexpended proceeds to other projects.

7 Section 12. Notwithstanding any provisions contained herein or law to the
8 contrary, the proceeds of revenue bonds to be utilized to fund certain projects
9 authorized in Section 1 hereof may, in accordance with Article VII, Section 9 of the
10 Louisiana Constitution of 1974, be deposited in special accounts held outside the
11 state treasury in accordance with the provisions of any bond resolution, indenture,
12 reimbursement contract, or other bond or financing covenant which provides for the
13 pledge of such funds in connection with the issuance of revenue bonds. For all
14 projects administered by the Office of Facility Planning and Control, Division of
15 Administration, authorized in Section 1 hereof which are payable from the proceeds
16 of revenue bonds, only the Office of Facility Planning and Control, Division of
17 Administration, will be authorized to requisition funds from the special accounts
18 described immediately above, at such time or times as may be deemed necessary by
19 the Office of Facility Planning and Control, Division of Administration, in order to
20 cover contract amounts or other project expenses.

21 Section 13. The governor shall have the power to veto any line-item in this
22 Act.

23 Section 14. Except as otherwise provided herein, no funds shall be expended
24 on any highway projects on highways within the state highway system as defined in
25 R.S. 48:191 under the jurisdiction of the Department of Transportation and
26 Development unless and until such project is in the Highway Program, R.S. 48:228
27 through 232, approved by the Joint Legislative Committee on Transportation,
28 Highways and Public Works.

29 Section 15. The word "statewide" used in place of the specific parish
30 designation for projects contained in this Act indicates that the project or program
31 is applicable to all sixty-four parishes in the state. The word "construction", as used

1 in the project name or project description of any project in this Act shall be deemed
2 to include new construction, land, reconstruction, renovation, repair, right of way and
3 utilities, site improvements, and miscellaneous/contingencies if such are included or
4 indicated in the capital outlay request for such projects required by R.S. 39:101.

5 For new construction or renovation projects, equipment or other acquisitions, which
6 can reasonably be considered necessary for the facility to be functional, may be
7 deemed to be included in the project, even if such equipment or other acquisitions
8 are not included or indicated in the project name or the capital outlay request. The
9 state may accept cash, land, or other property, unless another match requirement is
10 specifically provided for such project, in satisfaction, in whole or in part, of any local
11 match requirement for any project funded in this Act. When local or federal match
12 is referenced in a project title, but only a portion of the state appropriation is granted
13 a line of credit or otherwise funded, then the amount of local or federal match,
14 required to be made available, may be prorated relative to the amount of state
15 appropriation made available through lines of credit.

16 Section 16. The provisions, items, and projects contained in this Act are
17 severable and if any provision, item, or project contained herein, or the application
18 of any such provision, item, or project, is held invalid, such invalidity shall not affect
19 other provisions, items, projects, or applications of the Act which can be given effect
20 without the invalid provision, project, item, or application.

21 Section 17. Notwithstanding any other provisions of law to the contrary, the
22 state shall not grant cash lines of credit, or authorize or issue general obligation
23 bonds in a principal amount in excess of \$901,475,000 for Fiscal Year 2004-2005.

24 Section 18. No funds appropriated in this Act shall be used to acquire land
25 or real property unless the title to such land or real property is transferred to the state
26 or a political subdivision of the state, except as otherwise indicated in Section 8 of
27 this Act.

28 Section 19. Notwithstanding the provisions of Act 422 of 1988, which
29 mandates that high rise state buildings must have sprinklers by January of 1999, is
30 hereby extended until December 31, 2006, to allow the completion of ongoing
31 capital outlay sprinkler installation projects.

1 Section 20. This Act shall become effective upon signature by the governor
 2 or, if not signed by the governor, upon expiration of the time for bills to become law
 3 without signature by the governor, as provided in Article III, Section 18 of the
 4 Constitution of Louisiana. If vetoed by the governor and subsequently approved by
 5 the Legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument.

Hammett

HB No. 2

Provides for the capital outlay budget and program for FY 2003-2004; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

| | |
|---|-----------------------|
| (1) Federal Funds | \$ 35,994,325 |
| (2) Federal Funds - TTF | \$ 450,000,000 |
| (3) Transportation Trust Fund (TTF) - Regular | \$ 149,866,000 |
| (4) TIMED Funds | \$ 52,000,000 |
| (5) Interagency Transfers | \$ 18,100,000 |
| (6) Misc. Statutory Dedications | \$ 8,540,000 |
| (7) Fees and Self-Generated Revenues | \$ 86,219,560 |
| (8) Reappropriated Cash | \$ 334,487 |
| (9) Reappropriated Interest Earnings | \$ 623,796 |
| (10) Revenue Bonds | <u>\$ 920,400,000</u> |
| TOTAL CASH PORTION | \$ 1,722,078,168 |

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

| | |
|--|------------------------------------|
| Priority 1 | \$ 896,800,000 |
| Priority 2 | \$ 4,650,000 |
| Priority 3 | \$ 6,575,000 |
| Priority 4 | \$ 0 |
| Priority 5 | <u>\$ 473,610,000</u> |
| TOTAL GENERAL OBLIGATIONS BONDS | \$ 1,381,635,000 |
| BONDS NRP/RBP | <u>\$ 4,997,310</u> |
| GRAND TOTAL ALL MEANS OF FINANCING | <u><u>\$ 3,108,710,478</u></u> |

BONDS NRP is the reallocation of previously sold bonds.
 BONDS RBP is the appropriation of funding made available from prepayments of reimbursement bond contracts.

Effective upon signature of governor or lapse of time for gubernatorial action.