

Regular Session, 2005

ACT No. 138

HOUSE BILL NO. 842

BY REPRESENTATIVES ALARIO AND TRICHE

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for the 2004-2005 Fiscal Year; to establish certain special treasury funds;
6 and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums are hereby appropriated or the appropriations are
9 hereby reduced from the sources specified and in the amounts specified for the purpose of
10 making supplemental appropriations and reductions for the 2004-2005 Fiscal Year.

11 **EXECUTIVE DEPARTMENT**

12 01-107 DIVISION OF ADMINISTRATION

13 Provided, however, that the commissioner of administration is hereby authorized and
14 directed to adjust the means of finance for the Executive Administration Program in this
15 agency, as contained in Act No. 1 of the 2004 Regular Session of the Legislature, by
16 reducing the appropriation out of the State General Fund (Direct) by \$5,000,000.

17 Provided, however, that from funds appropriated to the division of administration in Act 1
18 of the 2004 Regular Session of the Legislature, the commissioner of administration is hereby
19 authorized to expend a sum not to exceed Two Hundred Fifty Thousand and No/100
20 (\$250,000.00) Dollars for the compromise or settlement of the claims against the state in the
21 suit entitled "Atlas Demolition and Underground, L.L.C. v. The Board of Commissioners
22 of the Orleans Levee District," bearing Number 2003-08423 on the docket of Section 06-C
23 of the Civil District Court for the Parish of Orleans, state of Louisiana.

24 01-113 WORKFORCE COMMISSION

25 Provided, however, that the commissioner of administration is hereby authorized and
26 directed to adjust the means of finance for the Administrative Program in this agency, as

contained in Act. No. 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$80,000.

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund by
Statutory Dedications out of the New Orleans
Sports Franchise Fund for operations \$ 200,000

Payable out of the State General Fund by
Statutory Dedications out of the Sports
Facility Assistance Fund for operations \$ 144,000

VETERANS DEPARTMENT

03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southwest Louisiana War Veterans Home Program in this agency, as contained in Act No. 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$300,000.

ELECTED OFFICIALS

04-160 AGRICULTURE AND FORESTRY

Payable out of the State General Fund (Direct)
to the Management and Finance Program for
operational expenses \$ 332,171

04-165 COMMISSIONER OF INSURANCE

Payable out of the State General Fund by Fees &
Self-generated Revenues to the Administrative/
Fiscal Program to provide for payment of the
judgment rendered in "Stephen M. Irving v. Robert
Wooley, Commissioner of Insurance" \$ 7,727

Payable out of the State General Fund by Fees &
Self-generated Revenues to the Market Compliance
Program for operations \$ 258,296

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Market Compliance Program in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by \$498,410.

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund (Direct)
to the Business Services Program for the
2005 AAU Junior Olympic Games \$ 1,000,000

1 Payable out of the State General Fund (Direct)
 2 to the Lafayette Economic Development Authority
 3 for the Maritime Institute for Emergency Monitoring
 4 and Response \$ 100,000

5 Payable out of State General Fund (Direct)
 6 for the Louisiana Capital Area Economic
 7 Development Allies, Inc. \$ 167,000

8 Provided, however, that the commissioner of administration is hereby authorized and
 9 directed to adjust the means of financing for the Business Development Program in this
 10 agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing
 11 the appropriation out of the State General Fund (Direct) for the South Louisiana Economic
 12 Council for the Advanced Technology Center by \$100,000.

13 Provided, however, that the commissioner of administration is hereby authorized and
 14 directed to adjust the means of finance for the Business Services Program in this agency, as
 15 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
 16 appropriation out of the State General Fund (Direct) by \$5,611,935.

17 Provided, however, that the commissioner of administration is hereby authorized and
 18 directed to adjust the means of financing for the Business Services Program in this agency,
 19 as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
 20 appropriation out of the State General Fund (Direct) for the Good Manufacturing Practices
 21 (GMP) Facility by \$400,000.

22 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

23 07-276 ENGINEERING AND OPERATIONS

24 Provided, however, that the appropriation contained in Act 1 of the 2004 Regular Session
 25 of the Legislature in the amount of \$25,000 payable out of the State General Fund (Direct)
 26 to the District Programs for traffic control measures on U.S. Highway 167 in Evangeline
 27 Parish is null, void, and of no effect, and the state treasurer shall not honor warrants thereon.

28 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

29 **CORRECTIONS SERVICES**

30 08-400 CORRECTIONS ADMINISTRATION

31 Provided, however, that the commissioner of administration is hereby authorized and
 32 directed to adjust the means of finance for the Office of Management and Finance Program
 33 in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by
 34 reducing the appropriation out of the State General Fund (Direct) by \$2,914,471.

35 08-414 DAVID WADE CORRECTIONAL CENTER

36 Provided, however, that the commissioner of administration is hereby authorized and
 37 directed to adjust the means of finance for the Administration Program in this agency, as
 38 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
 39 appropriation out of the State General Fund (Direct) by \$440,000.

40 Provided, however, that the commissioner of administration is hereby authorized and
 41 directed to adjust the means of finance for the Rehabilitation Program in this agency, as
 42 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
 43 appropriation out of the State General Fund (Direct) by \$360,000.

44 Provided, however, that the commissioner of administration is hereby authorized and
 45 directed to adjust the means of finance for the Health Services Program in this agency, as

contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$200,000.

08-450 ADULT COMMUNITY-BASED REHABILITATION

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Adult Community-Based Rehabilitation Program in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$400,000.

YOUTH SERVICES

08-403 OFFICE OF YOUTH DEVELOPMENT

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$2,763,264.

DEPARTMENT OF HEALTH AND HOSPITALS

09-306 MEDICAL VENDOR PAYMENTS

FOR:

Payments to Public Providers Program for payments to Hammond Developmental Center	\$	900,000
---	----	---------

TOTAL EXPENDITURES	\$	<u>900,000</u>
--------------------	----	----------------

FROM:

State General Fund (Direct)	\$	259,290
Federal Funds	\$	640,710

TOTAL MEANS OF FINANCING	\$	<u>900,000</u>
--------------------------	----	----------------

FOR:

Uncompensated Care Costs Program for payments to Christus Coughatta Health Care Center	\$	1,294,437
--	----	-----------

TOTAL EXPENDITURES	\$	<u>1,294,437</u>
--------------------	----	------------------

FROM:

State General Fund (Direct)	\$	372,746
Federal Funds	\$	921,691

TOTAL MEANS OF FINANCING	\$	<u>1,294,437</u>
--------------------------	----	------------------

FOR:

Payments to Private Providers Program	\$	43,868,445
Payments to Public Providers Program	\$	70,711,581
Medicare Buy-Ins and Supplements Program	\$	150,000

TOTAL EXPENDITURES	\$	<u>114,730,026</u>
--------------------	----	--------------------

FROM:

State General Fund (Direct)	\$	15,076,616
State General Fund by:		
Statutory Dedications out of the Health Excellence Fund	\$	1,240,779
Federal Funds	\$	<u>98,412,631</u>

TOTAL MEANS OF FINANCING	\$	<u>114,730,026</u>
--------------------------	----	--------------------

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Medicare Buy-Ins & Supplements Program
3 in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by
4 reducing the appropriation out of the State General Fund (Direct) by \$373,619, and from
5 Federal Funds by \$916,503, for a total of \$1,290,122.

6 Provided, however, that the commissioner of administration is hereby authorized and
7 directed to adjust the means of finance for the Payments to Public Providers Program in this
8 agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing
9 the appropriation out of the State General Fund by Fees and Self-generated Revenues by
10 \$49,632,581, and by Interagency Transfers by \$30,151,998, for a total of \$79,784,579.

11 **09-307 OFFICE OF THE SECRETARY**

12 Payable out of the funds appropriated as State General Fund
13 (Direct) to the Management and Finance Program for Fiscal
14 Year 2003-2004 which were returned to the state in
15 Fiscal Year 2004-2005 to be reappropriated for a grant to
16 the David Raines Community Health Center for the operation
17 of a pharmacy and for pharmaceutical goods and services \$ 32,529

18 **09-326 OFFICE OF PUBLIC HEALTH**

19 Payable out of the State General Fund (Direct)
20 to the Personal Health Services Program
21 for operations \$ 4,000,000

22 **09-344 HAMMOND DEVELOPMENTAL CENTER**

23 Payable out of the State General Fund through
24 Interagency Transfers to the MR/DD Services
25 and Supports Program for operations \$ 900,000

26 **DEPARTMENT OF SOCIAL SERVICES**

27 **10-357 OFFICE OF THE SECRETARY**

28 Payable out of the State General Fund by Fees
29 and Self-generated Revenues to the Administrative
30 Support Program for the operations of the licensing
31 bureau \$ 50,000

32 **10-355 OFFICE OF FAMILY SUPPORT**

33 Payable out of the State General Fund (Direct)
34 to the Client Services Program for operations \$ 1,305,312

35 Provided, however, that the commissioner of administration is hereby authorized and
36 directed to adjust the means of finance for the Client Services Program in this agency, as
37 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
38 appropriation out of the Federal Funds by \$1,305,312.

39 **DEPARTMENT OF NATURAL RESOURCES**

40 **11-431 OFFICE OF THE SECRETARY**

41 Payable out of the State General Fund through
42 Interagency Transfers to the Executive Program
43 for operations \$ 174,186

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Executive Program in this agency, as
3 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
4 appropriation out of the State General Fund (Direct) by \$174,186.

5 Payable out of the State General Fund through
6 Interagency Transfers to the Management and
7 Finance Program for operations \$ 195,009

8 Provided, however, that the commissioner of administration is hereby authorized and
9 directed to adjust the means of finance for the Management and Finance Program in this
10 agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing
11 the appropriation out of the State General Fund (Direct) by \$195,009.

12 11-432 OFFICE OF CONSERVATION

13 Payable out of the State General Fund through
14 Statutory Dedications out of the Oil and Gas Regulatory Fund
15 to the Oil and Gas Regulatory Program for operations \$ 127,384

16 Provided, however, that the commissioner of administration is hereby authorized and
17 directed to adjust the means of finance for the Oil and Gas Regulatory Program in this
18 agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing
19 the appropriation out of the State General Fund (Direct) by \$127,384.

20 Payable out of the State General Fund through
21 Statutory Dedications out of the Oil and Gas Regulatory Fund
22 to the Public Safety Program for operations \$ 67,125

23 Provided, however, that the commissioner of administration is hereby authorized and
24 directed to adjust the means of finance for the Oil and Gas Regulatory Program in this
25 agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing
26 the appropriation out of the State General Fund (Direct) by \$67,125.

27 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

28 13-850 OFFICE OF THE SECRETARY

29 Payable out of the State General Fund through
30 Statutory Dedications out of the Environmental
31 Trust Fund for operations \$ 233,946

32 Provided, however, that the commissioner of administration is hereby authorized and
33 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
34 Regular Session of the Legislature, by reducing the appropriation out of the State General
35 Fund (Direct) by \$233,946.

36 **DEPARTMENT OF CIVIL SERVICE**

37 17-563 STATE POLICE COMMISSION

38 Payable out of the State General Fund (Direct) for
39 operational expenses and pay adjustments \$ 30,000

HIGHER EDUCATION**19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

Payable out of the State General Fund by Interagency Transfers from the Department of Education for the LSU Laboratory School at LSU A&M	\$ 177,072
---	------------

Payable out of the State General Fund by Statutory Dedications from the SELF Fund for operations	\$ 65,130
---	-----------

Payable out of the State General Fund (Direct) for debt service for the LSU Charity Hospital Nursing Building	\$ 414,544
---	------------

Provided, however, that of the State General Fund by Statutory Dedications from the SELF Fund appropriated herein to the Louisiana State University Board of Supervisors, the following amounts shall be allocated to each higher education institution:

LSU Baton Rouge	\$ 23,522
LSU Alexandria	\$ 681
University of New Orleans	\$ 7,397
LSU Health Science Center - New Orleans	\$ 13,640
LSU Health Science Center - Shreveport	\$ 7,580
LSU Eunice	\$ 692
LSU Shreveport	\$ 1,825
LSU Agricultural Center	\$ 8,477
Paul M. Hebert Law Center	\$ 1,095
Pennington Biomedical Research Center	\$ 221

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$65,130. Further, provided, however, that such reduction shall be applied to the programs within this agency in amounts equal to the allocations made for each program hereinabove.

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals for the payment of Medicaid claims to the LSU Health Sciences Center at Shreveport	\$ 16,536,711
---	---------------

Provided, however, that of the \$16,536,711 provided for the payment of Medicaid claims, not less than the amount of \$7,500,000 shall be used for the purchase of equipment for the new ambulatory building located at the LSU Health Sciences Center at Shreveport.

Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals for the payment of Medicaid claims to the E.A. Conway Medical Center	\$ 1,850,715
---	--------------

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Interagency Transfers from the Department of Education for the SU Laboratory School At Southern University A&M College - Baton Rouge	\$ 33,201
---	-----------

Payable out of the State General Fund by Statutory Dedications from the SELF Fund for operations	\$ 8,326
---	----------

1 Provided, however, that of the State General Fund by Statutory Dedications from the SELF
2 Fund appropriated herein to the Southern University Board of Supervisors, the following
3 amounts shall be allocated to each higher education institution:

4 Southern Baton Rouge	\$	5,460
5 Southern University Law Center	\$	556
6 Southern University - New Orleans	\$	1,631
7 Southern University - Shreveport	\$	514
8 Southern Agricultural Center	\$	165

9
10 Provided, however, that the commissioner of administration is hereby authorized and
11 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
12 Regular Session of the Legislature, by reducing the appropriation out of the State General
13 Fund (Direct) by \$8,326. Further, provided, however, that such reduction shall be applied
14 to the programs within this agency in amounts equal to the allocations made for each
15 program hereinabove.

16 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

17 Payable out of the State General Fund by Statutory		
18 Dedications from the SELF Fund for operations	\$	38,560

19 Provided, however, that of the State General Fund by Statutory Dedications from the SELF
20 Fund appropriated herein to the University of Louisiana Board of Supervisors, the following
21 amounts shall be allocated to each higher education institution:

22 Nicholls State University	\$	3,211
23 Grambling State University	\$	3,136
24 Louisiana Tech University	\$	5,714
25 McNeese State University	\$	3,671
26 University of Louisiana at Monroe	\$	5,552
27 Northwestern State University	\$	3,777
28 Southeastern Louisiana University	\$	5,840
29 University of Louisiana Lafayette	\$	7,659

30 Provided, however, that the commissioner of administration is hereby authorized and
31 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
32 Regular Session of the Legislature, by reducing the appropriation out of the State General
33 Fund (Direct) by \$38,560. Further, provided, however, that such reduction shall be applied
34 to the programs within this agency in amounts equal to the allocations made for each
35 program hereinabove.

36 Provided, however, that the specific allocations of appropriations contained in Act 1 of the
37 2004 Regular Session of the Legislature requiring certain amounts to be expended for
38 purposes of providing graduate scholarships for other race students pursuant to the United
39 States v. State of Louisiana Settlement Agreement are hereby deemed to be null, void, and
40 of no effect. Further provided, however, that of the State General Fund (Direct)
41 appropriations contained in Act 1 of the 2004 Regular Session of the Legislature for this
42 agency, \$1,600,000 shall be allocated for the development and implementation of programs
43 at Grambling State University to satisfy the requirements of the United States v. State of
44 Louisiana Settlement Agreement and \$200,000 shall be used to satisfy such requirements
45 as determined by the University of Louisiana Board of Supervisors. The board shall also
46 determine the allocation to be expended for each program within Grambling State
47 University.

1 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
2 BOARD OF SUPERVISORS

3 Payable out of the State General Fund by Statutory
4 Dedications from the SELF Fund for operations \$ 15,125

5 Provided, however, that of the State General Fund by Statutory Dedications from the SELF
6 Fund appropriated herein to the Louisiana Community and Technical Colleges Board of
7 Supervisors, the following amounts shall be allocated to each higher education institution:

8	Baton Rouge Community College	\$	571
9	Delgado Community College	\$	4,176
10	Nunez Community College	\$	429
11	Bossier Parish Community College	\$	939
12	South Louisiana Community College	\$	101
13	River Parishes Community College	\$	69
14	Louisiana Technical College	\$	7,904
15	SOWELA Technical College	\$	668
16	L.E. Fletcher Technical Community College	\$	268

17 Provided, however, that the commissioner of administration is hereby authorized and
18 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
19 Regular Session of the Legislature, by reducing the appropriation out of the State General
20 Fund (Direct) by \$15,125. Further, provided, however, that such reduction shall be applied
21 to the programs within this agency in amounts equal to the allocations made for each
22 program hereinabove.

23 Payable out of the State General Fund by Statutory
24 Dedications from the Vocational-Technical Enterprise
25 Fund to the Louisiana Technical College for operational
26 and equipment expenses at various campuses \$ 867,473

27 19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

28 Payable out of the State General Fund by Statutory
29 Dedications from the SELF Fund for operations \$ 103

30 Provided, however, that the commissioner of administration is hereby authorized and
31 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
32 Regular Session of the Legislature, by reducing the appropriation out of the State General
33 Fund (Direct) by \$103.

34 **SPECIAL SCHOOLS AND COMMISSIONS**

35 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

36 Provided, however, that the commissioner of administration is hereby authorized and
37 directed to adjust the means of finance for the Broadcasting Program in this agency, as
38 contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the
39 appropriation out of the State General Fund (Direct) by \$1,000,000.

40 **DEPARTMENT OF EDUCATION**

41 19-681 SUBGRANTEE ASSISTANCE

42 Payable out of the State General Fund (Direct)
43 for the School and Community Support Program
44 to offset the increased retirement costs of local education
45 agencies \$ 20,000,000

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the School Accountability and Improvement Program and the Quality Educators Program in this agency, as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$966,613.

Payable out of the State General Fund (Direct)	
for the School and Community Support Program	
to provide funding to the Avoyelles Parish School	
Board to address unforeseen costs associated with	
providing transportation services to students of	
the Avoyelles Public Charter School	\$ 100,000

FOR:	
Disadvantaged or Disabled Support Program	\$ 52,179,262
Quality Educators Program	\$ 3,000,000
Classroom Technology Program	\$ 1,295,894
School Accountability and Improvement Program	<u>\$ 8,383,139</u>

TOTAL EXPENDITURES	<u>\$ 64,858,295</u>
--------------------	----------------------

FROM:	
Federal Funds	<u>\$ 64,858,295</u>

TOTAL MEANS OF FINANCING	<u>\$ 64,858,295</u>
--------------------------	----------------------

19-699 SPECIAL SCHOOL DISTRICTS

Provided, however, that of the monies appropriated from the State General Fund (Direct) for this agency for Fiscal Year 2004-2005, the amount of \$78,536 may be expended to provide for payment of the compromise settlement agreement in the suit entitled "Lorraine G. Palmer v. Louisiana State Board of Elementary and Secondary Education".

OTHER REQUIREMENTS

20-451 SHERIFFS' HOUSING OF STATE INMATES

Payable out of the State General Fund (Direct)	
for additional costs of housing state inmates in	
parish jails	\$ 7,399,106

20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

Payable out of the State General Fund (Direct)	
for additional retirement costs	\$ 250,000

Payable out of the State General Fund by	
Statutory Dedications out of the Pari-mutuel Live	
Racing Facility Gaming Control Fund to the	
Orleans Parish District Attorney's Office	\$ 50,000

20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS

Payable out of the State General Fund (Direct)	
for dues for the Delta Regional Authority	\$ 23,749

1 20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

2 Provided, however, that the appropriation contained in Act 1 of the 2004 Regular Session
3 of the Legislature in the amount of \$225,000 payable out of the State General Fund (Direct)
4 to the Evangeline Parish Recreational District is null, void, and of no effect, and the state
5 treasurer shall not honor warrants thereon.

6	Payable out of the State General Fund (Direct)	
7	to the Avoyelles Parish Police Jury for repairs	
8	to erosion on Bayou DeGlaize Road	\$ 300,000

9	Payable out of the State General Fund by		
10	Statutory Dedications out of the St. Landry		
11	Parish Excellence Fund to the St. Landry		
12	School Board	\$	594,527

13 20-966 SUPPLEMENTAL PAYMENTS TO LAW
14 ENFORCEMENT PERSONNEL

15 Provided, however, that the commissioner of administration is hereby authorized and
16 directed to adjust the means of finance for this agency, as contained in Act 1 of the 2004
17 Regular Session of the Legislature, by reducing the appropriation out of the State General
18 Fund (Direct) by \$2,500,000.

19 20-XXX FUNDS

20	Payable out of the State General Fund (Direct)	
21	for deposit into the Marketing Fund	\$ 3,611,935

22	Payable out of the State General Fund (Direct)	
23	for deposit into the Higher Education Initiatives	
24	Fund	\$ 19,300,000

25	Payable out of the State General Fund (Direct)	
26	for deposit into the Youthful Offender Management Fund	\$ 2,763,264

27	Payable out of the State General Fund (Direct)	
28	for deposit into the Evangeline Parish Recreational	
29	District Support Fund	\$ 250,000

30	Payable out of the State General Fund (Direct)	
31	for deposit into the Louisiana Medical Assistance	
32	Trust Fund	\$ 6,762,113

33	Payable out of the State General Fund (Direct)	
34	for deposit into the TEACH Fund	\$ 12,500,000

35	FOR:	
36	Deposit into the Criminal Identification and Information Fund	\$ 10,076,169

37 TOTAL EXPENDITURES \$ 10,076,169

38	FROM:		
39	State General Fund (Direct)	\$	9,210,186
40	State General Fund by Fees & Self-generated		
41	Revenues from Public Safety Services - Office		
42	of Management and Finance	\$	865,983

43		
44	TOTAL MEANS OF FINANCING	\$ 10,076,169

1 FOR:

2 Deposit into the Louisiana Medical Assistance Trust Fund \$ 259,257,800

3 TOTAL EXPENDITURES \$ 259,257,800

4 FROM:

5 State General Fund (Direct) \$ 258,295,661

6 State General Fund by Fees & Self-generated

7 Revenues from the Department of Treasury -

8 State Treasurer - Financial Accountability and

9 Control Program \$ 102,291

10 State General Fund by Fees & Self-generated

11 Revenues from the Department of Agriculture

12 and Forestry - Management and Finance Program \$ 220,228

13 State General Fund by Fees & Self-generated

14 Revenues from the Department of Agriculture

15 and Forestry - Animal Health Services Program \$ 220,228

16 State General Fund by Fees & Self-generated

17 Revenues from the Department of Insurance -

18 Market Compliance Program \$ 419,392

19 TOTAL MEANS OF FINANCING \$ 259,257,800

20 Payable out of the State General Fund (Direct) for

21 deposit into the 2004 Overcollections Fund \$2,500,000

22 Payable out of the State General Fund (Direct)

23 for deposit into the Louisiana Medical

24 Assistance Trust Fund for the Office

25 of Mental Health for operating costs

26 and the restoration of positions \$ 500,000

27 20-XXX MISCELLANEOUS

28 Provided, however, that the commissioner of administration is hereby authorized and

29 directed to adjust the means of finance for the employer contribution for retirement benefits

30 as contained in Act 1 of the 2004 Regular Session of the Legislature, by reducing the

31 appropriation out of the State General Fund (Direct) by \$920,648.

32 Section 2A. Notwithstanding the provisions of R.S. 49:112, there is hereby

33 appropriated the sum of Eight Million Six Hundred Thousand and No/100 (\$8,600,000.00)

34 Dollars, be it more or less estimated, out of the General Fund of the state of Louisiana for

35 Fiscal Year 2004-2005 to be allocated to pay the consent judgments, stipulated judgments,

36 and other judgments against the state, including recommendations to pay rendered by the

37 Board of Tax Appeals, if such judgments are final, and if such judgments are delineated in

38 the following House Bills introduced in the 2005 Regular Session of the Legislature:

39 House Bill No. 14 by Representative Honey

40 House Bill No. 15 by Representative Lambert

41 House Bill No. 19 by Representative Baldone

42 House Bill No. 31 by Representative Katz

43 House Bill No. 34 by Representative Winston

44 House Bill No. 41 by Representative Crane

45 House Bill No. 46 by Representative Pierre

46 House Bill No. 49 by Representative Frith

47 House Bill No. 50 by Representative Kenney

48 House Bill No. 61 by Representative Damico

49 House Bill No. 62 by Representative Frith

50 House Bill No. 63 by Representative Montgomery

51 House Bill No. 73 by Representative Hutter

52 House Bill No. 86 by Representative Walker

53 House Bill No. 93 by Representative Katz

54 House Bill No. 104 by Representative Townsend

1 House Bill No. 111 by Representative Shepherd
 2 House Bill No. 113 by Representative Lambert
 3 House Bill No. 139 by Representative Hutter
 4 House Bill No. 140 by Representative Hill
 5 House Bill No. 142 by Representative Fauchaux
 6 House Bill No. 143 by Representative Dartez
 7 House Bill No. 144 by Representative Odinet
 8 House Bill No. 147 by Representative Jack Smith
 9 House Bill No. 148 by Representative Gray
 10 House Bill No. 153 by Representative Martiny
 11 House Bill No. 155 by Representative Fauchaux
 12 House Bill No. 159 by Representative Baldone
 13 House Bill No. 167 by Representative Crane
 14 House Bill No. 170 by Representative LaFleur
 15 House Bill No. 171 by Representative Kleckley
 16 House Bill No. 192 by Representative Curtis
 17 House Bill No. 193 by Representative Gary Smith
 18 House Bill No. 201 by Representative M. Jackson
 19 House Bill No. 217 by Representative Frith
 20 House Bill No. 220 by Representative Crane
 21 House Bill No. 221 by Representative Shepherd
 22 House Bill No. 223 by Representative Fauchaux
 23 House Bill No. 231 by Representative Dorsey
 24 House Bill No. 234 by Representative Hammett
 25 House Bill No. 264 by Representative Robideaux
 26 House Bill No. 284 by Representative Bruneau
 27 House Bill No. 296 by Representative Glover
 28 House Bill No. 383 by Representative R. Carter
 29 House Bill No. 467 by Representative Baudoin
 30 House Bill No. 468 by Representative Lancaster
 31 House Bill No. 471 by Representative Farrar
 32 House Bill No. 556 by Representative Daniel
 33 House Bill No. 611 by Representative Hunter
 34 House Bill No. 612 by Representative Hutter
 35 House Bill No. 614 by Representative R. Carter
 36 House Bill No. 615 by Representative LaFleur
 37 House Bill No. 713 by Representative Hutter
 38 House Bill No. 727 by Representative R. Carter
 39 House Bill No. 729 by Representative Robideaux
 40 House Bill No. 732 by Representative Baldone
 41 House Bill No. 825 by Representative Ansardi
 42 House Bill No. 844 by Representative M. Guillory
 43 House Bill No. 851 by Representative Hebert
 44 House Bill No. 856 by Representative Farrar
 45 House Bill No. 865 by Representative Alario

46 B.(1) The sum of Two Thousand Four Hundred Seventy-nine and 95/100
 47 (\$2,479.95) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
 48 for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of All State
 49 Insurance as partial subrogee to the rights of/and Ruven J. St. Pierre in the suit entitled "All
 50 State Insurance as partial subrogee to the rights of/and Ruven J. St. Pierre v. State of
 51 Louisiana, Department of Transportation and Development", bearing Number 25,662 on the
 52 docket of the Twenty-third Judicial District Court, parish of Assumption, state of Louisiana.

53 (2) The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby
 54 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
 55 be used to pay the consent judgment in the suit entitled "Winston Bartholomew, individually
 56 and on behalf of his minor daughter, Sherry Teal, Stacey Teal and Shelly Teal v. Richard W.
 57 Lee, State of Louisiana, through the Department of Transportation and Development, St.
 58 Bernard Parish, Entergy Corporation, Robert Lucas, ABC Insurance Company, DEF

Insurance Company, and XYZ Insurance Company", bearing Number 86-765 on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state of Louisiana.

(3) The sum of Twenty-one Thousand Four Hundred Fifty-one and 25/100 (\$21,451.25) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of David N. Begnaud and Nicole Begnaud in the suit entitled "David N. Begnaud and Nicole Begnaud, individually and on behalf of their minor children, Emily Begnaud, Lauren Begnaud and Nicholas Begnaud v. State of Louisiana, through the Department of Transportation and Development", bearing Number 102,890 "H" on the docket of the Sixteenth Judicial District Court, parish of Iberia, state of Louisiana.

C. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Donald Bertucci, thru his parents, Dominic J. Bertucci, Jr. and Ruth Bertucci v. Bill Hood Ford, Inc. and Ford Motor Company", bearing Number 78-566 on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state of Louisiana.

D.(1) The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Forest L. Bethay v. Ford Motor Company, et al.", bearing Number 99-416 on the docket of the Civil District Court, parish of Orleans, state of Louisiana.

(2) The sum of Twenty-five Thousand Seven Hundred Fifty and No/100 (\$25,750.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgments in favor of Mary K. Brocato and Shelter Mutual Insurance Company in the suit entitled "Mary K. Brocato, wife of and Robert M. Brocato, D.D.S. v. O.S. Johnson, Inc., formally O.S. Johnson Dirt Contractor, Inc., State of Louisiana through the Department of Transportation and Development and Lexington Insurance Company and RCS Contractors, Inc.", bearing Number 483,844, on the docket of the Nineteenth Judicial District Court, Parish of East Baton Rouge.

(3) The sum of Five Thousand and No/100(\$5,000.00) is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment entitled "Charles V. and Kasey Bryant v. Lincoln General Insurance Company, Bobby Fryar Trucking Company, Inc., Travis B. Walker, Sandra Swarthout, Sentry Select Insurance Company, the State of Louisiana through the Department of Public Safety and Corrections, and the State of Louisiana through the Department of Transportation and Development", bearing Number 58,203, Division "C", on the docket of the Eighteenth Judicial District Court, Parish of Iberville.

E.(1) The sum of Eight Thousand Seven Hundred Fifty and No/100 (\$8,750.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Jack W. Byrom, III v. State of Louisiana, through the Department of Transportation and Development", bearing Number 03-1467 on the docket of the Fourth Judicial District Court, parish of Ouachita, state of Louisiana.

(2) The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars plus costs, is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of Nancy P. Casey in the suit entitled "Nancy P. Casey v. State of Louisiana, through Department of Transportation and Development", bearing Number 37,863 on the docket of the Second Judicial District Court, parish of Bienville, state of Louisiana.

F.(1) The sum of Two Thousand Five Hundred and No/100 (\$2,500.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Orlando Castillo and

1 Ricardo Reina v. Jennifer Blackwell, State Farm Insurance Company and Tiffany
2 Burkhalter", bearing Number 2002-11458 on the docket of the Twenty-second Judicial
3 District Court, parish of St. Tammany, state of Louisiana.

4 (2) The sum of Four Thousand Two Hundred Fifty and No/100 (\$4,250.00) Dollars
5 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
6 2004-2005 to be used to pay the consent judgment in the suit entitled "Tommy J. Delatte v.
7 State of Louisiana, through the Department of Transportation and Development"
8 consolidated with "Regina White, et al v. Clarendon National Insurance Company, et al",
9 bearing Numbers 9800135 and 9800159 respectively, on the docket of the Twenty-first
10 Judicial District Court, Parish of Tangipahoa.

11 G.(1) Notwithstanding the provisions of R.S. 49:112, the sum of Thirty Thousand
12 and No/100 (\$30,000.00) Dollars is hereby appropriated out of the General Fund of the state
13 of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit
14 entitled "Stephen Dunn v. Clean Land Air Water Corporation, et al.", bearing Number
15 24,408 on the docket of the Eighteenth Judicial District Court, parish of Iberville, state of
16 Louisiana.

17 (2) The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby
18 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
19 be used to pay the consent judgment in favor of Robert D. Elston, Jr. in the suit entitled
20 "Robert D. Elston, Jr., et ux v. State of Louisiana, et al", bearing Number 98,485 on the
21 docket of the Twenty-sixth Judicial District Court, parish of Bossier, state of Louisiana.

22 H. The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby
23 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
24 be used to pay the consent judgment in the suit entitled "Amanda Engolia v. State of
25 Louisiana through the Department of Transportation and Development", bearing Number
26 86,484 on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state
27 of Louisiana.

28 I. The sum of Two Thousand Six Hundred and No/100 (\$2,600.00) Dollars is hereby
29 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
30 be used to pay the amended consent judgment in favor of Mark Catalanotto in the suit
31 entitled "Albert Estopinal, III v. State of Louisiana through the Department of Transportation
32 and Development, State Farm Mutual Automobile Insurance Company and Mark A.
33 Catalanotto", bearing Number 75-927 on the docket of the Thirty-fourth Judicial District
34 Court, parish of St. Bernard, state of Louisiana.

35 J. The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby
36 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
37 be used to pay the partial consent judgment in the suit entitled "Melissa K. Fabre and Daria
38 F. Morgan, individually and on behalf of the estate of Patty L. Fabre v. Alma Plantation,
39 L.L.C., and the State of Louisiana through the Department of Transportation and
40 Development", bearing Number 36,291 on the docket of the Eighteenth Judicial District
41 Court, parish of West Baton Rouge, state of Louisiana.

42 K.(1) The sum of Fifty-two Thousand Nine Hundred Seventy-two and 27/100
43 (\$52,972.27) Dollars, plus legal interest from October 3, 2000 until paid, plus court costs in
44 the amount of Three Thousand Nine Hundred Fifty-three and 02/100 (\$3,953.02) Dollars,
45 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
46 2004-2005 to be used to pay the judgment in the suit entitled "Kalaini Spurlock Finister,
47 Individually and on behalf of Angel Spurlock v. State of Louisiana through the Department
48 of Transportation & Development, Parish of St. Landry, City of Eunice, and ABC
49 Corporation", bearing Number 00-C-4116 on the docket of the Twenty-seventh Judicial
50 District Court, parish of St. Landry, state of Louisiana.

51 (2) The sum of One Thousand Five Hundred and No/100 (\$1,500.00) Dollars is
52 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
53 2005 to be used to pay the consent judgment in favor of Billy R. Flowers in the suit entitled

1 "Billy R. Flowers v. State of Louisiana, Department of Transportation and Development",
2 bearing Number 166,786 on the docket of the Ninth Judicial District Court, parish of
3 Rapides, state of Louisiana.

4 L.(1) The sum of Ninety-four Thousand Six Hundred Thirty-six and 24/100
5 (\$94,636.24) Dollars, plus legal interest from December 4, 1996 until paid, plus court costs
6 in the amount of Eleven Thousand Six Hundred Four and 34/100 (\$11,604.34) Dollars, is
7 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
8 2005 to be used to pay the final judgment in the suit entitled "Dwayne J. Gros and Diane
9 Gros, individually and on behalf of their minor children, Tyler Gros and Ben Gros v. Sandra
10 W. Johnson and Travelers Insurance Company, Allstate Insurance Company, State of
11 Louisiana, Department of Transportation and Development, ABC Insurance Company, West
12 Building Materials of Louisiana, Inc., and DEF Insurance Company", bearing Number
13 117,780 on the docket of the Thirty-second Judicial District Court, parish of Terrebonne,
14 state of Louisiana.

15 (2) The sum of Twenty-five Thousand and No/100 (\$25,000.00) Dollars is hereby
16 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
17 be used to pay the consent judgment in favor of Judy A. Guice and on behalf of her minor
18 children in the suit entitled "Judy A. Guice, Individually and on behalf of her minor children
19 Kellie Ann Lane Johnson, Chester Grady Johnson, III, and Ashlee Marie Lee Johnson v.
20 State of Louisiana, Department of Transportation and Development", bearing Number
21 507114 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge,
22 state of Louisiana.

23 M.(1) The sum of Twenty-one Thousand Five Hundred Seventeen and 83/100
24 (\$21,517.83) Dollars all to be paid to Thomas Halko, plus legal interest as provided in the
25 judgment, plus court costs in the amount of Three Thousand Two Hundred Sixty-nine and
26 42/100 (\$3,269.42) Dollars, plus the sum of Two Thousand Eight Hundred Eight and No/100
27 (\$2,808.00) Dollars to be paid to the Louisiana Department of Labor for the employer's
28 contribution for retirement benefits awarded Mr. Halko in the judgment dated February 25,
29 2005, is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
30 Year 2004-2005 to be used to pay the judgment in the suit entitled "Thomas Halko v.
31 Louisiana Department of Labor", bearing Number 480,412 on the docket of the Nineteenth
32 Judicial District Court, parish of East Baton Rouge, state of Louisiana.

33 (2) The sum of Nine Hundred Thousand and No/100 (\$900,000.00) Dollars is hereby
34 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
35 be used to pay the consent judgment in favor of Jason Hebert, et al in the suit entitled "Jason
36 Hebert and Julie Cascio, individually and on behalf of her minor child, Austin Hebert, and
37 Jamie Busby, on behalf of her minor child, Brendon Hebert", bearing Number 60,174 on the
38 docket of the Eighteenth Judicial District Court, parish of Iberville, state of Louisiana.

39 (3) The sum of Thirty-one Thousand Five Hundred Eighty-four and No/100
40 (\$31,584.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana
41 for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of Jeannean
42 Hereford, et al. in the suit entitled "Jeannean Hereford, Rodney Hereford, Jr., Mathew
43 Hereford and Rodney Hereford, Sr. v. State of Louisiana, Department of Transportation and
44 Development", bearing Number 95-12712 on the docket of the Twenty-second Judicial
45 District Court, parish of St. Tammany, state of Louisiana.

46 (4) The sum of Nine Thousand Two Hundred and Fifty and No/100 (\$9,250.00)
47 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
48 Year 2004-2005 to be used to pay the consent judgment in favor of Allstate Insurance
49 Company in the suit entitled "Phillip J. Hernandez and Joann Hernandez v. State of
50 Louisiana, through the Department of Transportation and Development", bearing Number
51 63,804-E on the docket of the Sixteenth Judicial District Court, parish of St. Martin, state
52 of Louisiana consolidated with the suit entitled "Allstate Insurance Company, as subrogee
53 of Phillip Hernandez v. State of Louisiana, Department of Transportation and Development",
54 bearing Number 63,842-C on the docket of the Sixteenth Judicial District Court, parish of
55 St. Martin, state of Louisiana.

1 N. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby
2 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
3 be used to pay the consent judgment in the suit entitled "Velma Irving v. State of Louisiana,
4 through the Department of Transportation and Development", bearing Number 492112 on
5 the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of
6 Louisiana.

7 O.(1) The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars
8 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
9 2004-2005 to be used to pay the consent judgment in the suit entitled "Cory A. Jiles, et al
10 v. State of Louisiana, et al.", bearing Number 93,685-B on the docket of the Twenty-sixth
11 Judicial District Court, parish of Bossier, state of Louisiana.

12 (2) The sum of Twenty-five Thousand and No/100 (\$25,000.00) Dollars is hereby
13 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
14 be used to pay the consent judgment in favor of Alfred Kelley in the suit entitled "Alfred
15 Kelley v. William S. Smith d/b/a Southside Trucking Company, Casualty Reciprocal
16 Exchange and William Smith", bearing Number 2002-001230 "H" on the docket of the
17 Twenty-first Judicial District Court, parish of Tangipahoa, state of Louisiana.

18 P. The sum of One Hundred Thousand and No/100 (\$100,000.00) Dollars is hereby
19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
20 be used to pay the consent judgment in the suit entitled "Wayne J. Kraemer v. Virginia
21 Duvall, et al.", bearing Number 93-03008 on the docket of the Twenty-first Judicial District
22 Court, parish of Tangipahoa, state of Louisiana.

23 Q. The sum of One Hundred Twenty-five Thousand and No/100 (\$125,000.00)
24 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
25 Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Evelyn Kysar
26 and Joseph C. Dupuy, Jr. v. State of Louisiana, through the Dept. of Transportation and
27 Development, Cynthia K. Faucheux and Allstate Insurance Company", bearing Number
28 68,215 on the docket of the Twenty-third Judicial District Court, parish of Ascension, state
29 of Louisiana.

30 R. The sum of Seven Thousand and No/100 (\$7,000.00) Dollars is hereby
31 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
32 be used to pay the consent judgment in the suit entitled "Tomi Landry v. Sammy J. Denova
33 and the State of Louisiana through the Department of Transportation and Development",
34 bearing Number 53061 on the docket of the Eighteenth Judicial District Court, parish of
35 West Baton Rouge, state of Louisiana.

36 S.(1) The sum of Four Hundred Thousand and No/100 (\$400,000.00) Dollars is
37 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
38 2005 to be used to pay the consent judgment in the suit entitled "Troy Lauga v. Progressive
39 Security Insurance Company and the State of Louisiana Department of Transportation and
40 Development", bearing Number 86-998 on the docket of the Thirty-fourth Judicial District
41 Court, parish of St. Bernard, state of Louisiana.

42 (2) The sum of One Hundred Seventy-eight Thousand Thirty-three and 82/100
43 (\$178,033.82) Dollars, plus interest from March 31, 2001 until paid, plus costs, is hereby
44 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
45 be used to pay the final judgment in favor of Billy P. Lee in the suit entitled "Billy P. Lee
46 v. State of Louisiana, through the Department of Transportation and Development", bearing
47 number 2004 CA 1004 on the docket of the Court of Appeal, First Circuit, state of Louisiana.

48 T. The sum of Thirty Thousand and No/100 (\$30,000.00) Dollars is hereby
49 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
50 be used to pay the consent judgment in the suit entitled "Todd Lee v. Liberty Mutual
51 Insurance Company, State Farm Mutual Automobile Insurance Company", bearing Number
52 32733 on the docket of the Eighteenth Judicial District Court, parish of West Baton Rouge,
53 state of Louisiana.

1 U.(1) The sum of Twenty-seven Thousand Five Hundred and No/100 (\$27,500.00)
2 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
3 Year 2004-2005 to be used to pay the consent judgment in the suit entitled "James A. Lewis
4 and Melanie M. Lewis v. Liberty Mutual Insurance Company, Nicole E. Morici and the State
5 of Louisiana, through the Department of Transportation and Development", bearing Number
6 70,687 on the docket of the Twenty-third Judicial District Court, parish of Ascension, state
7 of Louisiana.

8 (2) The sum of Twenty Thousand and No/100 (\$20,000.00) Dollars is hereby
9 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
10 be used to pay the consent judgment in favor of Chad T. Middlebrooks in the suit entitled
11 "Chad T. Middlebrooks v. State of Louisiana, Department of Transportation and
12 Development", bearing Number 2002-3971, Div. B on the docket of the Twelfth Judicial
13 District Court, parish of Avoyelles, state of Louisiana.

14 V. The sum of Thirty Thousand Five Hundred and No/100 (\$30,500.00) Dollars is
15 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
16 2005 to be used to pay the consent judgment in the suit entitled "Richard Oracoy and Martin
17 Nunez v. State of Louisiana, through the Department of Transportation and Development
18 and Joyce Baker", bearing Number 94-267 on the docket of the Thirty-fourth Judicial
19 District Court, parish of St. Bernard, state of Louisiana.

20 W.(1) The sum of Twenty Thousand Two Hundred Seventeen and No/100
21 (\$20,217.00) Dollars is hereby appropriated out of the General Fund of the state of
22 Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit
23 entitled "Louis Parks, III v. State of Louisiana, Department of Transportation and
24 Development", bearing Number 499-555 on the docket of the Twenty-fourth Judicial District
25 Court, parish of Jefferson, state of Louisiana.

26 (2) The sum of One Hundred Twenty-five Thousand and No/100 (\$125,000.00)
27 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal
28 Year 2004-2005 to be used to pay the consent judgment in favor of David Allen Paul and
29 Robert Stephen Paul in the suit entitled "David Allen Paul and Robert Stephen Paul v. State
30 of Louisiana, Department of Transportation and Development", bearing Number 2002-
31 3510-A on the docket of the Twelfth Judicial District Court, parish of Avoyelles, state of
32 Louisiana.

33 X. The sum of Twelve Thousand Five Hundred and No/100 (\$12,500.00) Dollars
34 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
35 2004-2005 to be used to pay the consent judgment in favor of Mona Lita Poindexter in the
36 suit entitled "Mona Lita Poindexter, Tameka D. Gray, and Chnek Gray, Individually and on
37 behalf of Shanaeja Triggs v. State of Louisiana, Department of Transportation and
38 Development", bearing Number 135420 on the docket of the Thirty-second Judicial District
39 Court, parish of Terrebonne, state of Louisiana.

40 Y. The sum of Five Thousand Five Hundred and No/100 (\$5,500.00) Dollars is
41 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
42 2005 to be used to pay the consent judgment in favor of Chnek Gray in the suit entitled
43 "Mona Lita Poindexter, Tameka D. Gray, and Chnek Gray, Individually and on behalf of
44 Shanaeja Triggs v. State of Louisiana, Department of Transportation and Development",
45 bearing Number 135420 on the docket of the Thirty-second Judicial District Court, parish
46 of Terrebonne, state of Louisiana.

47 Z. The sum of One Thousand Five Hundred and No/100 (\$1,500.00) Dollars is
48 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-
49 2005 to be used to pay the consent judgment in favor of Chnek Gray on behalf of Shanaeja
50 Triggs in the suit entitled "Mona Lita Poindexter, Tameka D. Gray, and Chnek Gray,
51 Individually and on behalf of Shanaeja Triggs v. State of Louisiana, Department of
52 Transportation and Development", bearing Number 135420 on the docket of the Thirty-
53 second Judicial District Court, parish of Terrebonne, state of Louisiana.

1 AA.(1) The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby
2 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
3 be used to pay the consent judgment in favor of Tameka Gray in the suit entitled "Mona Lita
4 Poindexter, Tameka D. Gray, and Chnek Gray, Individually and on behalf of Shanaeja
5 Triggs v. State of Louisiana, Department of Transportation and Development", bearing
6 Number 135420 on the docket of the Thirty-second Judicial District Court, parish of
7 Terrebonne, state of Louisiana.

8 (2) Notwithstanding any provision of R.S. 49:112 to the contrary, the sum of Three
9 Hundred Seventy-five Thousand and No/100 (\$375,000.00) is hereby appropriated out of
10 the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the
11 consent judgment in favor of George Reeder and Elva Reeder in the suit entitled "George
12 Reeder and Elva Reeder v. The Laks Corporation, et al", bearing Number 33,662 on the
13 docket of the Twenty-third Judicial District Court, parish of Ascension, state of Louisiana.

14 BB. The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby
15 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
16 be used to pay the consent judgment in the suit entitled "Stanley & Judy Richardson v.
17 Imperial Fire & Casualty Insurance Company & State of Louisiana, D.O.T.D., et al", bearing
18 Number 77,052 on the docket of the Twenty-third Judicial District Court, parish of
19 Ascension, state of Louisiana.

20 CC. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby
21 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
22 be used to pay the consent judgment in the suit entitled "Cheryl Ann Riles and Mary J. Guy
23 v. State of Louisiana, through the Department of Transportation and Development",
24 consolidated with "Cheryl Ann Riles, et al. v. Virginia Olin and Acadian Ambulance
25 Service, Inc.", bearing Numbers 32,281 and 33,370, respectively, on the docket of the
26 Eighteenth Judicial District Court, parish of Pointe Coupee, state of Louisiana.

27 DD. The sum of One Hundred Twenty-four Thousand Eight Hundred Sixty-two and
28 14/100 (\$124,862.14) Dollars, plus legal interest from May 5, 1999 until paid, plus costs in
29 the amount of Six Thousand Nine Hundred Nine and 28/100 (\$6,909.28) Dollars is hereby
30 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
31 be used to pay the judgments in the suit entitled "Joseph Rizzuto and Neal Sartalamacchia
32 v. The State of Louisiana through the Louisiana Department of Transportation and
33 Development", bearing Number 2002-CA-1687 on the docket of the Fourth Circuit Court
34 of Appeal, state of Louisiana.

35 EE. The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby
36 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
37 be used to pay the consent judgment in the suit entitled "Russell Lynn Rose, Sr. and Janet
38 Ann Sibley Rose, husband and wife, individually and on behalf of their minor child, Russell
39 Lynn Rose, Jr. v. the State of Louisiana through the Department of Transportation and
40 Development", bearing Number 97949 on the docket of the Twenty-first Judicial District
41 Court, parish of Livingston, state of Louisiana.

42 FF.(1) The sum of Seven Thousand Five Hundred and No/100 (\$7,500.00) Dollars
43 is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year
44 2004-2005 to be used to pay the consent judgment in the suit entitled "Randy K. Smith v.
45 T.L. James & Company, Inc. and the State of Louisiana, Department of Transportation and
46 Development", bearing Number 35806-A on the docket of the Fifth Judicial District Court,
47 parish of Richland, state of Louisiana.

48 (2) The sum of Thirty Thousand and No/100 (\$30,000.00) Dollars is hereby
49 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to
50 be used to pay the consent judgment in favor of Beverly Smith and Randy Smith in the suit
51 entitled "Beverly Smith and Randy Smith, Individually v. State of Louisiana, Department
52 of Transportation and Development", bearing Number 2003-000696 on the docket of the
53 Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

(3) The sum of Two Thousand Five Hundred and No/100 (\$2,500.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of State Farm Mutual Automobile Insurance Company, and the sum of Twelve Thousand Five Hundred and No/100 (\$12,500.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of Carl D. Anderson in the suit entitled "State Farm Mutual Automobile Insurance Company as Subrogee or/and Carl D. Anderson v. The State of Louisiana, through the Department of Transportation and Development, and Modjeski and Masters, Inc.", bearing Number 03-7242, Div. H, Sec. 12, on the docket of the Civil District Court, parish of Orleans, state of Louisiana.

GG. The sum of Five Hundred Forty-nine Thousand and No/100 (\$549,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Rhonda Steen, individually and on behalf of the estate of James Steen, and on behalf of the minors James Edward Steen, Jr. and Lynzee Michelle Steen, and Joyce Horvath on behalf of the minors, Randy Henderson and Kelly Henderson v. State of Louisiana through the Department of Transportation and Development", bearing Number 00-4975 on the docket of the Fourth Judicial District Court, parish of Ouachita, state of Louisiana.

HH. The sum of One Thousand and No/100 (\$1,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "James Lee Taylor, Jr., on behalf of the minor child of Byron Leslie Taylor, Tony Adrian Taylor, and Martha Irene Taylor and Byron Leslie Taylor, Jr. v. State of Louisiana, through the Department of Transportation and Development, Nathaniel Armour, State Farm Mutual Automobile Insurance Company, Corey Anthony Thomas, and Geico Casualty Company, the City of New Orleans, and XYZ Insurance Company", bearing Number 2002-406 on the docket of the Civil District Court, parish of Orleans, state of Louisiana.

II. The sum of Seven Hundred Twenty Thousand and No/100 (\$720,000.00) Dollars, plus legal interest from May 11, 1990 until paid, is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the judgment in the suit entitled "Eudoro Tenorio, et al. v. Automotive Casualty Insurance Company, et al.", bearing Number 90-09309 on the docket of the Civil District Court, parish of Orleans, state of Louisiana, and Number 2004-CA-0393 on the docket of the Fourth Circuit Court of Appeal, state of Louisiana.

JJ. The sum of Three Thousand and No/100 (\$3,000) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Nicole Tymon v. The State of Louisiana, through the Department of Transportation and Development", bearing Number 26,358 on the docket of the Twenty-third Judicial District Court, parish of St. James, state of Louisiana.

KK. The sum of Three Thousand and No/100 (\$3,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Joseph Urquhart v. the State of Louisiana through the Department of Transportation and Development", bearing Number 88-094 on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state of Louisiana.

LL.(1) The sum of Thirty Thousand and No/100 (\$30,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgments in favor of Carol Vagias and Donald Burkhardt in the suits entitled "Carol Vagias v. State of Louisiana through the Department of Transportation and Development" consolidated with "Donald R. Burkhardt v. State of Louisiana through the Department of Transportation and Development", bearing Numbers 89-244 and 89-268, respectively, on the docket of the Thirty-fourth Judicial District Court, parish of St. Bernard, state of Louisiana.

(2) The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in favor of Janice Wood and Stacy Wood in the suit entitled "Janice Wood, wife of and Stacy Wood v. Benjamin Wood, Lindsey Adkins, Allstate Insurance Company and the State of Louisiana, through the Department of Transportation and Development", bearing Number 2002-15841 on the docket of the Twenty-second Judicial District Court, parish of St. Tammany, state of Louisiana.

MM. The sum of Twenty-five Thousand and No/100 (\$25,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2004-2005 to be used to pay the consent judgment in the suit entitled "Brian Keith Yelling and Emanuel Webb v. Jason J. Denise, the State of Louisiana, through the Department of Transportation and Development, the Parish of Iberia, and State Farm Mutual Automobile Insurance Company", bearing Number 84,338 on the docket of the Sixteenth Judicial District Court, parish of Iberia, state of Louisiana.

Provided, however, that all judgments provided for in this Section shall be paid as to principal, interest, court costs, and expert witness fees as provided in said judgments, it being the intent herein that when the provisions of any judgment conflict with the provisions of the respective House Bill or this Act, the provisions of the judgment shall be controlling. Any other provision of any such House Bill or this Act not in conflict with the provisions of such judgment shall control. Payment shall be made as to any such judgment only after presentation to the state treasurer of a receipt and release and any other documentation required by the state treasurer. Further, all judgments provided for in this Section shall be deemed to have been paid on the effective date of the Act, and legal interest shall cease to run as of that date.

Section 3. The sum of Two Million Five Hundred Thousand and No/100 (\$2,500,000.00) Dollars is hereby appropriated out of the General Fund by Statutory Dedications out of the 2004 Overcollections Fund for Fiscal Year 2004-2005 to provide funds to be available to the commissioner of administration for the compromise or settlement of the claim against the state in the suit entitled "Gordean Adella Wingfield, et al. v. State of Louisiana through the Department of Transportation and Development, Wilson Trailer Company, Inc.", bearing Number 2001 CA 2668, consolidated with Number 2001 CA 2669, on the docket of the First Circuit Court of Appeal, state of Louisiana, on appeal from the Nineteenth Judicial District Court, state of Louisiana, docket Number 418,074, consolidated with Number 418,842.

Section 4.A. The following sums are hereby appropriated out of the General Fund of the state of Louisiana for making capital outlay appropriations and for the purposes and in the amounts specified for the fiscal year commencing July 1, 2004, and ending June 30, 2005.

DEPARTMENT OF ECONOMIC DEVELOPMENT

05/252	Office of Business Development	
	Economic Development Award Program	
	Payable from State General Fund (Direct)	\$ 10,000,000

Provided, however, that funds appropriated herein are used solely for capital and infrastructure improvements subject to verification of the Division of Administration, Office of Facility Planning and Control. Further, provided, that the State General Fund (Direct) appropriated herein shall be deposited in the Louisiana Economic Development Fund and is hereby appropriated out of that fund for the Economic Development Awards Program.

HIGHER EDUCATION

19/671	Board of Regents	
	Library, Instructional, and Scientific	
	Equipment Acquisitions	
	Payable from State General Fund (Direct)	\$ 7,500,000

1	19-600	Louisiana State University Board of Supervisors		
2		For distribution to the state public hospitals under		
3		the supervision of the Louisiana State University		
4		Board of Supervisors, to be used for equipment needs		
5		of the state's public hospitals		
6		Payable from the State General Fund (Direct)	\$	9,000,000

7 DEPARTMENT OF EDUCATION

8	19/681	Subgrantee Assistance	
9		Classroom Technology Program for computers	
10		in the classroom	
11		Payable from State General Fund (Direct)	\$ 10,000,000

12 B. Notwithstanding any provision of law to the contrary, including the provisions
13 of R.S. 39:126, the following capital outlay change order is hereby approved:

14	Mandeville		
15	Galvez Sreet, Phase III		
16	U.S. 90 Outfall, Drainage Improvements		
17	Project No. 50-MH8-0201		
18	Credit Change Order over \$50,000	\$	344,480

19 Provided, however, that before the change order shall be finalized, the commissioner of
20 administration shall review and approve all necessary change order forms.

21 Section 5.A. The commissioner of administration is authorized and directed to
22 reduce the State General Fund (Direct) appropriations contained in Act 1 of the 2004
23 Regular Session of the Legislature for the following agencies in the following amounts:

24 (1) Executive Department

25 01-100 Executive Office - Office of Urban Affairs by \$149,217 and
26 Administrative Program by \$100,581, for a total of \$249,798.

27	01-107	Division of Administration - Executive Administration Program by
28		\$1,045,578.

29 01-113 Workforce Commission - Administrative Program by \$15,555.

30 01-126 Board of Tax Appeals - Administrative Program by \$4,271.

31 01-129 Louisiana Commission on Law Enforcement and the Administration
32 of Criminal Justice - Federal Program by \$58,528.

33 **(2) Department of Veterans Affairs**

34 03-131 Louisiana War Veterans Home by \$28,549.

35 03-132 Northeast Louisiana War Veterans Home by \$19,893.

36 03-134 Southwest Louisiana War Veterans Home by \$214,976.

(3) Elected Officials

04-139 Secretary of State - Elections Program by \$501,447.

04-141 Office of the Attorney General - Civil Program by \$203,783.

04-146 Office of the Lieutenant Governor - Administration Program by
\$23,365.

04-147 State Treasurer - Financial Accountability and Control Program by
\$17,000.

(4) Department of Economic Development

05-252 Office of Business Development - Business Services Program by
\$604,396.

(5) Department of Culture, Recreation and Tourism

06-261 Office of the Secretary - Administration Program by \$57,160.

06-263 Office of State Museum by \$89,508.

06-264 Office of State Parks by \$400,326.

06-265 Office of Cultural Development - Cultural Development Program by
\$28,619, and Arts Program by \$83,160, for a total of \$111,779.

(6) Department of Public Safety and Corrections - Corrections Services

08-414 David Wade Correctional Center - Administration Program by
\$140,000; Incarceration Program by \$250,000; Rehabilitation Program
by \$200,000; and Health Services Program by \$107,530 for a total of
\$697,530.

08-450 Adult Community-Based Rehabilitation Programs by \$200,000.

(7) Department of Health and Hospitals

09-300 Jefferson Parish Human Services Authority by \$82,300

09-302 Capital Area Human Services District by \$35,438.

09-303 Developmental Disabilities Council by \$3,828.

09-304 Metropolitan Human Services District by \$42,283.

09-305 Medical Vendor Administration by \$309,638.

09-307 Office of the Secretary - Management and Finance Program by
\$218,872.

- 1 09-330 Office of Mental Health - Community Mental Health Program by
2 \$68,061.
- 3 09-331 Mental Health Area C - Patient Services Program by \$177,126, and
4 Administration and Support Program by \$27,881, for a total of
5 \$205,007.
- 6 09-332 Mental Health Area B - Patient Services Program by \$223,068.
- 7 09-333 Mental Health Area A - Patient Services Program by \$140,870.
- 8 09-340 Office of Citizens with Developmental Disabilities - Administration
9 and Support Program by \$36,717 and Community-Based Program by
10 \$82,360, for a total of \$119,077.
- 11 09-347 Pinecrest Developmental Center - MR/DD Services and Support
12 Program by \$257,688.
- 13 09-349 Southwest Developmental Center - MR/DD Services and Support
14 Program by \$164,181.
- 15 09-351 Office for Addictive Disorders - Prevention and Treatment Program
16 by \$97,357.

17 **(8) Department of Social Services**

- 18 10-355 Office of Family Support - Administration and Support Program by
19 \$677,323, and Client Services Program by \$65,106, for a total of
20 \$742,429.
- 21 10-370 Office of Community Services - Administration and Support Program
22 by \$182,567, Child Welfare Services Program by \$360,356, for a total
23 of \$542,923.
- 24 10-374 Louisiana Rehabilitation Services - Administration and Support
25 Program by \$15,548, Vocational Rehabilitation Services Program by
26 \$30,089, for a total of \$45,637.

27 **(9) Department of Natural Resources**

- 28 11-431 Office of the Secretary - Executive Program by \$66,665.

(10) Department of Revenue

12-440 Office of Revenue - Tax Collection Program by \$1,256,879.

12-441 Louisiana Tax Commission - Property Taxation Regulatory/Oversight
Program by \$45,443.

(11) Department of Civil Service

17-560 State Civil Service - Administration Program by \$310.

17-562 Ethics Administration - Administration Program by \$24,459.

17-563 State Police Commission - Administration Program by \$8,388.

17-564 Division of Administrative Law - Administration Program by \$214.

(12) Higher Education

19-671 Board of Regents by \$500,855.

19-674 Louisiana Universities Marine Consortium by \$50,966.

19-600 Louisiana State University Board of Supervisors - LSU Board of
Supervisors by \$31,727, LSU-Baton Rouge by \$2,953,072, LSU-
Alexandria by \$122,530, University of New Orleans by \$916,780,
LSU Health Sciences Center-New Orleans by \$1,941,618, LSU Health
Sciences Center-Shreveport by \$1,217,530, LSU Health Sciences
Center - E.A. Conway Medical Center by \$165,060, LSU-Eunice by
\$118,412, LSU-Shreveport by \$216,976, LSU Agricultural Center by
\$1,233,932, Paul M. Hebert Law Center by \$133,451, and Pennington
Biomedical Research Center by \$177,492.

19-615 Southern University Board of Supervisors - Southern University
Board of Supervisors by \$30,514, Southern University-Baton Rouge
by \$715,468, Southern University Law Center by \$89,373, Southern
University-New Orleans by \$242,044, Southern University -Shreveport
by \$92,174, and Southern University Agricultural Research and
Extension Center by \$58,114.

19-620 University of Louisiana Board of Supervisors - University of
Louisiana Board of Supervisors by \$28,875, Nicholls State University
by \$408,500, Grambling State University by \$413,886, Louisiana
Tech University by \$715,893, McNeese State University by \$443,847,

University of Louisiana at Monroe by \$737,067, Northwestern State University by \$489,807, Southeastern Louisiana University by \$769,805, and University of Louisiana at Lafayette by \$1,025,720.

19-649 Louisiana Community and Technical Colleges Board of Supervisors - Louisiana Community and Technical Colleges Board of Supervisors by \$39,240, Delgado Community College by \$574,667, Nunez Community College by \$84,305, Bossier Parish Community College by \$197,993, South Louisiana Community College by \$51,164, River Parishes Community College by \$36,692, Louisiana Delta Community College by \$39,904, Louisiana Technical College by \$1,242,653, SOWELA Technical Community College by \$101,307, and L.E. Fletcher Technical Community College by \$48,121.

(13) Special Schools and Commissions

19-661 Office of Student Financial Assistance - Administrative Support Services Program by \$40,472.

19-662 Louisiana Educational Television Authority - Broadcasting Program by \$138,917.

19-672 Louisiana Systemic Initiatives Program - Support Services Program by \$16,775.

(14) Department of Education

19-681 Subgrantee Assistance - Quality Educators Program by \$2,250,000 and School Accountability and Improvement Program by \$107,551, for a total of \$2,357,551.

19-697 Nonpublic Educational Assistance - Textbooks Program by \$78,777 and Textbook Administration Program by \$5,970, for a total of \$84,747.

(15) Higher Education - Louisiana State University Health Science Center-Health Care Services Division

19-610 LSU Health Science Center Health Care Services Division by \$2,147,105.

(16) Other Requirements

20-XXX Funds - Rural Development Fund Program by \$133,422.

Section 5.B. The commissioner of administration is authorized and directed to reduce the State General Fund by Interagency Transfers appropriations contained in Act 1 of the 2004 Regular Session of the Legislature for the following agencies in the following amounts:

(1) Department of Health and Hospitals

09-301 Florida Parishes Human Services Authority by \$3,290.

09-311 New Orleans Home and Rehabilitation Center - Patient Care Program by \$32,444.

09-319 Villa Feliciana Medical Complex - Patient Care Program by \$79,781.

(2) Department of Social Services

10-357 Office of the Secretary - Administration and Executive Support Program by \$2,749,584.

Section 5.C. The commissioner of administration is authorized and directed to reduce the State General Fund by Fees and Self-generated Revenues appropriations contained in Act 1 of the 2004 Regular Session of the Legislature for the following agencies in the following amounts:

(1) Elected Officials

04-147 Department of Treasury - State Treasurer - Financial Accountability and Control Program by \$102,291.

04-160 Agriculture and Forestry - Management and Finance Program by \$220,228, and Animal Health Services Program by \$220,228, for a total of \$440,456.

04-165 Commissioner of Insurance - Market Compliance Program by \$419,392.

(2) Department of Public Safety and Corrections - Public Safety Services

08-418 Office of Management and Finance - Management and Finance Program by \$865,983.

Section 5.D. The commissioner of administration is authorized and directed to reduce the State General Fund by Statutory Dedications appropriations contained in Act 1

of the 2004 Regular Session of the Legislature for the following agencies in the following amounts:

(1) Elected Officials

04-160 Agriculture and Forestry - Agricultural and Environmental Sciences Program out of the Formosan Termite Initiative Fund by \$501,237.

(2) Department of Health and Hospitals

09-306 Medical Vendor Payments - Payments to Private Providers Program out of the Louisiana Medical Assistance Trust Fund by \$12,649,814, Payments to Public Providers Program out of the Louisiana Medical Assistance Trust Fund by \$32,332, for a total of \$12,682,146.

Section 5.E. The commissioner of administration is authorized and directed to reduce the Federal Funds appropriations contained in Act 1 of the 2004 Regular Session of the Legislature for the following agencies in the following amounts:

(1) Department of Health and Hospitals

09-305 Medical Vendor Administration by \$309,638.

09-306 Medical Vendor Payments - Payments to Private Providers Program by \$31,257,907, Payments to Public Providers Program by \$79,893, for a total of \$31,337,800.

(2) Department of Social Services

10-355 Office of Family Support - Administration and Support Program by \$1,922,691, and Client Services Program by \$97,106, for a total of \$2,019,797.

10-370 Office of Community Services - Administration and Support Program by \$237,606, and Child Welfare Services Program by \$424,306, for a total of \$661,912

10-374 Louisiana Rehabilitation Services - Administration and Support Program by \$57,447, and Vocational Rehabilitation Services Program by \$111,175, for a total of \$168,622.

Section 6. The commissioner of administration is authorized and directed to reduce the State General Fund (Direct) appropriations contained in Act 1 of the 2004 Regular Session of the Legislature for those agencies for which monies were unallotted or

1 unallocated pursuant to the Early Retirement and Payroll Reduction Act of 2004 (Act 194
2 of the 2004 Regular Session of the Legislature) by the aggregate total means of finance as
3 follows: \$712,451 from the State General Fund (Direct); \$445,821 from the State General
4 Fund by Interagency Transfers; \$118,702 from the State General Fund by Fees & Self-
5 generated Revenues; \$223,860 from the State General Fund by Statutory Dedications; and
6 \$539,095 from Federal Funds.

7 Section 7.A. The sum of Thirty-two Million Nine Hundred Eight Thousand Nine
8 Hundred Fifty-seven and No/100 (\$32,908,957) Dollars is hereby appropriated out of the
9 State General Fund (Direct) to the state treasurer to be used solely and exclusively for the
10 purpose of retirement of state debt in advance of maturity through redemption, purchase or
11 repayment. The selection of specific bonds to be redeemed, purchased or repaid shall be
12 effected pursuant to a plan adopted by the State Bond Commission. Additionally, the
13 redemption, purchase or repayment of state debt shall be effected no later than June 30,
14 2005.

15 B. The sum of Thirty-one Million Seven Hundred Twenty Thousand and No/100
16 (\$31,720,000) Dollars, or so much thereof as may be necessary, is hereby appropriated out
17 of the Mineral Revenue Audit and Settlement Fund to the state treasurer to be used solely
18 and exclusively for the purpose of retirement of state debt in advance of maturity through
19 redemption, purchase or repayment. The selection of specific bonds to be redeemed,
20 purchased or repaid shall be effected pursuant to a plan adopted by the State Bond
21 Commission. Additionally, the redemption, purchase or repayment of state debt shall be
22 effected no later than June 30, 2005.

23 Section 8. The commissioner of administration is authorized and directed to reduce
24 the State General Fund (Direct) appropriations by \$1,300,000 for 25-SPEC Special Acts as
25 contained in Act 446 of the 2004 Regular Session of the Legislature, and as such
26 appropriations were carried forward to Fiscal Year 2004-2005 through budget adjustment
27 approved by the Joint Legislative Committee on the Budget.

28 Section 9. There is hereby established a special fund within the state treasury to be
29 known as the "Evangeline Parish Recreational District Support Fund". Monies in the fund
30 may be appropriated for purposes of the Evangeline Parish Recreational District. Monies
31 in the fund shall be invested by the state treasurer in the same manner as those in the state

general fund, and earnings on investment shall be deposited into the state general fund. The fund shall be abolished on June 30, 2006, and the state treasurer shall transfer any monies remaining in the fund at that time into the state general fund.

Section 10. The appropriation contained in Section 18, Schedule 20-945 STATE AID TO LOCAL ENTITIES, of Act 1 of the 2004 Regular Session of the Legislature to the town of Arcadia in the amount of \$50,000 is hereby amended and reenacted to read as follows:

Payable out of the State General Fund (Direct)	
to the town of Arcadia for a stage	
project (\$25,000) and for a downtown restroom	
and park project (\$25,000)	\$ 50,000

Section 11. The following sums are hereby appropriated from the sources specified and in the amount specified for the 2004-2005 Fiscal Year:

A. The sum of Five Thousand and No/00 (\$5,000.00) Dollars payable out of the State General Fund (Direct) to the Department of Transportation and Development to be used to satisfy the "Memorandum of Settlement Agreement" between the Department of Transportation and Development and the Department of Health and Hospitals rendered through mediation with respect to the suit entitled "Murphy Matthews v. Gerard Kraemer, DOTD and Farm Bureau", case Number 79634 in the Seventeenth Judicial District Court, state of Louisiana.

B. The sum of Ninety-two Thousand Nine Hundred Fifty-one and 42/100 (\$92,951.42) Dollars is hereby appropriated out of the General Fund of the state of Louisiana to the First Circuit Court of Appeal for the state of Louisiana, to provide for reimbursement of legal expenses of Jeffrey Hughes, pursuant to recommendation by the Attorney Fee Review Board.

C. The sum of Sixty-eight Thousand Seven Hundred and 89/100 (\$68,700.89) Dollars is hereby appropriated out of the General Fund of the state of Louisiana to the Department of Social Services, to provide for reimbursement of legal expenses of Andrew Mata, pursuant to recommendation by the Attorney Fee Review Board.

D. The sum of Nine Thousand Five Hundred Thirty-seven and No/100 (\$9,537.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana to David A. Ritchie for payment of fees and expenses associated with his legal representation of

juveniles in the matters entitled "State of Louisiana, In the Interest of J.M.H. and E.H.", and "State of Louisiana, In the Interest of C.J.K. and K.K." bearing Numbers 12616 and 13534, respectively, on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

E. The sum of Twelve Thousand and 00/100 (\$12,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana to the Department of Transportation and Development, to provide for reimbursement of legal expenses of Alan J. LeVasseur, pursuant to recommendation by the Attorney Fee Review Board.

F. The sum of One Thousand and No/100 (\$1,000.00) Dollars out of the General Fund of the state of Louisiana to the Department of Education, to provide for reimbursement of legal expenses of Wilmar Jerry O'Shee, Jr., pursuant to recommendation by the Attorney Fee Review Board.

Section 12. The State General Fund (Direct) appropriation contained in Act 1 of the 2004 Regular Session of the Legislature contained in the DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT, Schedule 07-273 ADMINISTRATION in the amount of \$200,000 for expenses related to the relocation of a DOTD building in Livingston Parish is hereby null and void.

Section 13. Notwithstanding any other provisions of law to the contrary, including provisions of any Capital Outlay Act, the following appropriations are hereby made from the Comprehensive Capital Outlay Escrow Account from interest earnings from the investment of general obligation bonds or from note proceeds. Such appropriations are deemed to be and shall constitute the approval by the Joint Legislative Committee on the Budget for such projects.

Supplemental Funding	\$	57,346
LSU Health Sciences Center Shreveport		
Fire alarm Replacement & Life Safety Modifications		
Project No. 19-604S-96B-04, Pt. AA		

1	Supplemental Funding	\$	100,000
2	Louisiana School for Math, Science and the Arts		
3	Renovation & Expansion of Annex, Cafeteria & Auditorium		
4	Natchitoches, Louisiana		
5	Project No. 19-657-02B-03, Part 01		
6	Supplemental Funding	\$	1,048,372
7	Old US Mint Exterior and Painting		
8	Louisiana State Museum		
9	New Orleans, Louisiana		
10	Project No. 06-263-03B-04, Part 01		
11	Supplemental Funding	\$	345,000
12	Cooling Tower Replacement		
13	E.A. Conway Medical Center		
14	LSU Health Sciences Center		
15	Project No. 19-604S-04B-05, Part 01		
16	Supplemental Funding	\$	200,000
17	Student Activity Center Renovation and Addition		
18	Southern University - Shreveport		
19	Project No. 19-618-03B-01, Part 01		
20	Supplemental Funding	\$	210,000
21	Sprinkler Freeze Protection Devices		
22	Pinecrest Developmental Center		
23	Pineville, Louisiana		
24	Project No. 09-347-01B-01, Part 2		
25	Supplemental Funding	\$	95,000
26	Sprinkler Freeze Protection Devices Installation		
27	Metropolitan Development Center		
28	Belle Chasse, Louisiana		
29	Project No. 09-342-03B-05, Part 1		

1	Supplemental Funding	\$	35,000
2	Replace Sewer System		
3	State Police Troop A		
4	Baton Rouge, Louisiana		
5	Project No. 08-419-02B-04, Part 1		
6	Supplemental Funding	\$	25,000
7	Existing Chiller Replacement		
8	Region IV Office of Mental Health		
9	Dr. Joseph Henry Tyler Jr. Mental Health Center		
10	Lafayette, Louisiana		
11	Project No. 09-330-99B-01, Part 03		
12	Supplemental Funding	\$	305,500
13	Office of Public Health Laboratory		
14	Department of Health and Hospitals		
15	Project No. 09-326-93B-02, Part 01		
16	Supplemental Funding	\$	750,000
17	Land Acquisition for Post Secondary Educational Institutions		
18	Project No. 19-671-01B-02, Part 17		
19	Section 14.		
20	19-681 SUBGRANTEE ASSISTANCE		
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the TEACH		
23	Fund to the School and Community Support		
24	Program for a one-time salary supplement		
25	for certain certificated personnel, in the event		
26	that House Bill No. 461 of the 2005 Regular		
27	Session of the Legislature, which establishes		
28	the TEACH Fund, is enacted into law	\$	12,500,000
29	Provided, however, that the Department of Education shall allocate a portion of these monies		
30	to those public school districts whose certificated personnel would not have otherwise		
31	received the average \$530 pay increase pursuant to Senate Concurrent Resolution No. 125		

of the 2005 Regular Session of the Legislature. The one-time salary supplements provided to certificated personnel in these public school districts shall not exceed \$530.

Provided, further, that the Department of Education shall allocate a portion of these monies to the following budget units and activities in order to provide a one-time salary supplement to certificated personnel: the LSU Lab School; the Southern University Lab School; Type 2 Charter Schools; Type 5 Charter Schools; the Louisiana School for the Visually Impaired; the Louisiana School for the Deaf; the Louisiana Special Education Center; the Louisiana School for Math, Science and the Arts; the New Orleans Center for the Creative Arts – Riverfront; Special School Districts; and the Department of Public Safety and Corrections, Office of Youth Development. The one-time salary supplements provided to certificated personnel in these budget units and activities shall equal \$530.

Provided, further, that any supplemental payments made in subsequent fiscal periods to the certificated personnel covered herein shall require additional appropriations.

Section 15. Section 14 of this Act shall become effective July 1, 2005, all other Sections if this Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____