
SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative LeBlanc

AMENDMENT NO. 1

On Page 5, between lines 22 and 23, insert the following:

"Section 8.A. Appropriations for pay raises for Louisiana State Police Troopers from various means of financing contained in Schedule 08-419 of this Act shall not exceed \$15,600,000 in the aggregate. If the total revenue recognized by the Revenue Estimating Conference from tobacco taxes, revenues derived from gaming at live racing facilities, and insurance premium tax dedications for state police pay raises exceeds \$15,600,000, the Commissioner of Administration shall make pro rata reductions in each aggregation of Louisiana State Police pay raises to ensure that the total aggregation for such pay raises is equal to \$15,600,000. He shall further adjust the means of financing supporting such appropriations to minimize the cost to the State General Fund."

AMENDMENT NO. 2

On Page 8, delete lines 28 through 30, in their entirety

AMENDMENT NO. 3

On Page 9, delete lines 1 and 2, and insert the following:

"Supplementary Budget Recommendations" contained in this Act shall not become effective until the Official Forecast for Fiscal Year 2002-2003 is revised by the Revenue Estimating Conference to incorporate additional revenues including but not limited to the following sources: the renewal of the suspensions of exemptions to the sales tax imposed by R.S. 47:302, 321, and 331; the renewal of the tobacco tax imposed by R.S. 47:841(B)(3); the renewal of the suspension of the \$25 child education income tax credit imposed by R.S. 47:297(D)(3); the renewal of the automobile rental excise tax imposed by R.S. 47:551(A); the renewal of the individual income tax limitation on excess itemized deductions imposed by R.S. 47:293(2); and any monies made available as a result of retiring or defeasance of debt in advance of maturity resulting in a debt service savings of at least \$23 million in the 2002-2003 Fiscal Year.

To the extent that State General Fund (Direct) monies from such revenues cited herein are incorporated into the Official Forecast, and any revenues not required to fund appropriations contained in Section 15 of this Act which are not designated as "Governor's Supplementary Budget Recommendations," are insufficient to fully fund the State General Fund (Direct) appropriations contained in this Act which are designated, "Governor's Supplementary Budget Recommendations", then such State General Fund (Direct) appropriations shall be reduced on an equal pro rata basis to the extent of monies available. The commissioner of administration is authorized to adjust other means of financing only to the extent necessary as a result of funding items contained herein."

AMENDMENT NO. 4

On Page 9, delete lines 3 through 29, in their entirety

AMENDMENT NO. 5

On Page 10, delete lines 1 through 10, in their entirety

1 AMENDMENT NO. 6

2 On Page 10, at the beginning of line 11, delete "J." and insert "D."

3 AMENDMENT NO. 7

4 On Page 10, delete lines 17 through 26, in their entirety

5 AMENDMENT NO. 8

6 On Page 10, at the beginning of line 27, delete "M. " and insert "E."

7 AMENDMENT NO. 9

8 On Page 11, between lines 5 and 6, insert the following:

9 "F. The expenditure of any state funds utilized for Northrup-Grumman Ship Systems
 10 Avondale Operations Shipyard shall be subject to Northrup-Grumman Ship Systems
 11 Anondale Operations Shipyard providing matching funds pursuant to a Cooperative
 12 Endeavor Agreement between Northrup-Grumman, the Division of Administration, the
 13 Department of Economic Development, and the Department of Labor."

14 AMENDMENT NO. 10

15 On Page 13, between lines 14 and 15, insert the following:

16 "Payable out of the State General Fund by Fees
 17 and Self-generated Revenues to the Administrative
 18 Program - Office of Disability Affairs for
 19 education training and a needs survey
 20 of persons with disabilities \$ 20,000"

21 AMENDMENT NO. 11

22 On Page 13, delete line 16, in its entirety

23 AMENDMENT NO. 12

24 On Page 13, delete lines 17 through 44, and insert the following:

25 "EXPENDITURES:
 26 Governor's Office of Urban Affairs - Authorized Positions (7) \$ 10,130,720
 27 TOTAL EXPENDITURES \$ 10,130,720
 28 MEANS OF FINANCE:
 29 State General Fund (Direct) \$ 10,130,720
 30 TOTAL MEANS OF FINANCING \$ 10,130,720"

31 AMENDMENT NO. 13

32 On Page 14, delete lines 2 and 3, in their entirety

33 AMENDMENT NO. 14

34 On Page 14, between lines 6 and 7, insert the following:

35 "Payable out of the State General Fund (Direct)
 36 for the Louisiana Resource Center \$ 50,000"

1 Payable out of the State General Fund (Direct)
 2 for the Children’s Cabinet \$ 100,000"

3 AMENDMENT NO. 15

4 On Page 18, delete lines 12 and 13, in their entirety

5 AMENDMENT NO. 16

6 On Page 18, delete lines 17 and 18, in their entirety

7 AMENDMENT NO. 17

8 On Page 18, delete lines 23 and 24, in their entirety

9 AMENDMENT NO. 18

10 On Page 20, between lines 42 and 43, and insert the following:

11 "Payable out of the State General Fund (Direct)
 12 for operating expenses in support of field training
 13 for the Mass Civilian Casualty
 14 Simulation Project \$ 100,000"

15 AMENDMENT NO. 19

16 On Page 20, delete line 44, in its entirety

17 AMENDMENT NO. 20

18 On Page 21, after line 58, in their entirety

19 "Payable out of the State General Fund (Direct)
 20 for staff for the Health Works Commission \$ 20,000"

21 AMENDMENT NO. 21

22 On Page 23, between lines 20 and 21, insert the following:

23 "Provided, however, that of the \$4,216,100 appropriated above, no funds shall be
 24 expended without prior approval from the Joint Legislative Committee on the Budget."

25 AMENDMENT NO. 22

26 On Page 25, delete line 37, and insert the following:

27 "for the D.A.R.E. Program, including 2 positions, in the event"

28 AMENDMENT NO. 23

29 On Page 29, between lines 8 and 9, insert the following:

30 "Provided, however, that of the funds appropriated for the Senior Centers, the Milan
 31 Broadmoore Senior Center shall receive an additional \$58,000 as the result of the closure
 32 of two senior centers in the Central City area."

33 AMENDMENT NO. 24

34 On Page 29, between lines 14 and 15, insert the following:

1	"Payable out of the State General Fund (Direct)		
2	for remodeling and renovation of homes for the		
3	elderly	\$	270,000
4	Payable out of the State General Fund (Direct) for		
5	the Martin Luther King Homemaker and		
6	Renovation Project	\$	175,000
7	Payable out of the State General Fund (Direct) for		
8	the Parish Councils on Aging Program for the		
9	LaSalle Parish Council on Aging	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	for Franklin Parish Council on Aging	\$	25,000"
12	<u>AMENDMENT NO. 25</u>		
13	On Page 33, between lines 27 and 28, insert the following:		
14	"Payable out of the State General Fund (Direct)		
15	for Camp Moore Cemetery	\$	20,000
16	Payable out of Federal Funds for		
17	implementation of an election reform program	\$	1
18	Payable out of the State General Fund (Direct)		
19	for the Old State Capitol	\$	250,000"
20	<u>AMENDMENT NO. 26</u>		
21	On Page 36, at the end of line 36, delete "\$115,000" and insert "\$230,000"		
22	<u>AMENDMENT NO. 27</u>		
23	On Page 37, delete line 2, in its entirety		
24	<u>AMENDMENT NO. 28</u>		
25	On Page 39, between lines 10 and 11, insert the following:		
26	"Payable out of the State General Fund (Direct) to		
27	the Executive Program for the restoration of		
28	funding for the Outreach Program	\$	205,718
29	Payable out of Federal Funds for		
30	implementation of an election reform program	\$	1"
31	<u>AMENDMENT NO. 29</u>		
32	On Page 39, delete line 12, in its entirety		
33	<u>AMENDMENT NO. 30</u>		
34	On Page 40, between lines 29 and 30, insert the following:		
35	"Payable out of the State General Fund (Direct)		
36	for the Cites Des Arts-Lafayette Children's Theater	\$	100,000"
37	<u>AMENDMENT NO. 31</u>		

1 On Page 42, delete line 23, in its entirety

2 AMENDMENT NO. 32

3 On Page 47, at the end of line 40, delete "\$28,350,952" and insert "\$25,950,952"

4 AMENDMENT NO. 33

5 On Page 47, at the end of line 49, delete "\$7,209,344" and insert "\$9,609,344"

6 AMENDMENT NO. 34

7 On Page 48, between lines 25 and 26, insert the following:

8 "Provided, however, that of the funds appropriated herein, the amount of \$50,000 shall be
9 expended on a feasibility study for the Kill Cow Project. The Department, with agreement
10 from the Louisiana Cattlemen’s Association, shall contract with private industry for the
11 study in accordance with the provisions of Chapter 16 of Title 39 of the Louisiana
12 Revised Statutes of 1950. The results of the study shall be reported to the Senate Finance
13 Committee by January 31, 2003."

14 AMENDMENT NO. 35

15 On Page 48, line 34, delete "\$4,000,000" and insert "\$1,600,000"

16 "Provided, however, that of the funds appropriated above, a minimum of \$600,000 shall
17 be used for the improvement of rail system facilities and equipment related to the
18 transportation of sugar."

19 AMENDMENT NO. 36

20 On Page 48, between lines 38 and 39, insert the following:

21 "Payable out of Federal Funds for the Senior
22 Farmer’s Market Nutrition Program for the
23 issuing of coupons to elderly citizens \$ 500,000"

24 AMENDMENT NO. 37

25 On Page 48, delete line 40, in its entirety

26 AMENDMENT NO. 38

27 On Page 51, delete line 30, and insert the following:

28 "Department of Insurance Program for replacement"

29 AMENDMENT NO. 39

30 On Page 51, delete line 38, and insert the following:

31 "Market Compliance Program for restoration"

32 AMENDMENT NO. 40

33 On Page 52, between lines 11 and 12, insert the following:

34 "Payable out of the State General Fund by Fees
35 and Self-Generated Revenues for the restoration
36 of three (3) positions in the Market Compliance

1	Program	\$	183,911
2	Payable out of the State General Fund by Fees and		
3	Self-Generated Revenues for the restoration of		
4	three (3) positions in the		
5	Administration/Fiscal Program	\$	82,211"
6	<u>AMENDMENT NO. 41</u>		
7	On Page 55, between lines 19 and 20, insert the following:		
8	"Payable out of the State General Fund (Direct)		
9	for Enterprise Center of Louisiana	\$	200,000"
10	<u>AMENDMENT NO. 42</u>		
11	On Page 55, after line 48, insert the following:		
12	"Payable out of the State General Fund (Direct)		
13	for restoration of funding to the Sugar Bowl	\$	100,000"
14	<u>AMENDMENT NO. 43</u>		
15	On Page 56, line 7, delete "receipt" and insert "commitment"		
16	<u>AMENDMENT NO. 44</u>		
17	On Page 56, line 13, delete "Business Development" and insert "Business Services"		
18	<u>AMENDMENT NO. 45</u>		
19	On Page 56, line 17, delete "Business Development" and insert "Business Services"		
20	<u>AMENDMENT NO. 46</u>		
21	On Page 56, between lines 21 and 22, insert the following:		
22	"Payable out of the State General Fund (Direct) to		
23	the Business Services Program for the		
24	Jefferson Economic Development Foundation	\$	100,000
25	Payable out of the State General Fund (Direct) to		
26	the Business Services Program for the		
27	Volunteer America Lighthouse Project	\$	50,000
28	Payable out of the State General Fund (Direct) to		
29	the Business Services Program for the		
30	Jefferson Performing Arts Society	\$	50,000
31	Payable out of the State General Fund (Direct) to		
32	the Algiers Economic Development		
33	Foundation	\$	100,000
34	Payable out of the State General Fund (Direct) for		
35	the Baton Rouge Intercity Economic		
36	Development District	\$	25,000
37	Payable out of the State General Fund (Direct) for		
38	the International Services Office including		
39	one (1) director position	\$	165,846"

1 AMENDMENT NO. 47

2 On Page 56, between lines 26 and 27, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 to the Business Services Program for the
 5 Louisiana Technology Park \$ 475,000

6 Provided, however, that of the funds appropriated herein, the amount of \$130,000, shall
 7 be expended on a Military Services Director position."

8 AMENDMENT NO. 48

9 On Page 56, delete line 28, in its entirety

10 AMENDMENT NO. 49

11 On Page 57, delete line 2, in its entirety

12 AMENDMENT NO. 50

13 On Page 57, delete line 18, in its entirety

14 AMENDMENT NO. 51

15 On Page 57, delete line 23, in its entirety

16 AMENDMENT NO. 52

17 On Page 57, between lines 24 and 25, insert the following:

18 "Payable out of the State General Fund (Direct) to
 19 the Resources Program for:
 20 Louisiana E-mail \$ 20,000

21 Payable out of the State General Fund (Direct)
 22 for Career Builders Program \$ 237,424

23 Payable out of the State General Fund (Direct)
 24 for Red Fish Tournament \$ 75,000"

25 AMENDMENT NO. 53

26 On Page 58, between lines 8 and 9, insert the following:

27 "Payable out of the State General Fund (Direct)
 28 for the Louisiana High School Rodeo
 29 Association \$ 50,000"

30 AMENDMENT NO. 54

31 On Page 58, delete line 10, in its entirety

32 AMENDMENT NO. 55

33 On Page 59, delete lines 10 and 11, in their entirety

34 AMENDMENT NO. 56

35 On Page 60, line 10, delete "(345)" and insert "(309)"

1 AMENDMENT NO. 57

2 On Page 60, after line 52, insert the following:

3 "Payable out of the State General Fund (Direct) to
 4 the Parks and Recreation Program for a beach
 5 clean up project for the Village of Grand Isle \$ 50,000

6 Payable out of the State General Fund (Direct) to
 7 the Parks and Recreation Program for a mosquito
 8 abatement program for the Village of
 9 Grand Isle \$ 87,000"

10 AMENDMENT NO. 58

11 On Page 61, delete line 2, in its entirety

12 AMENDMENT NO. 59

13 On Page 61, line 5 after the word "costs," insert "including 41 positions"

14 AMENDMENT NO. 60

15 On Page 61, between lines 5 and 6, insert the following:

16 "Payable out of the State General Fund (Direct)
 17 for the Parks and Recreation Program for
 18 operating costs \$ 500,000"

19 AMENDMENT NO. 61

20 On Page 61, at the end of line 25, delete "1794" and insert "0"

21 AMENDMENT NO. 62

22 On Page 61, at the end of line 27, delete "75%" and insert "100%"

23 AMENDMENT NO. 63

24 On Page 62, between lines 21 and 22, insert the following:

25 "Payable out of the State General Fund (Direct)
 26 to the city of Leesville for Project Main Street,
 27 including making grants to public and
 28 private buildings \$ 60,000"

29 AMENDMENT NO. 64

30 On Page 62, delete lines 23 and 24, in their entirety

31 AMENDMENT NO. 65

32 On Page 64, delete line 2, in its entirety

33 AMENDMENT NO. 66

34 On Page 64, between lines 10 and 11, insert the following:

35 "Payable out of the State General Fund (Direct)
 36 for a tourism and hospitality initiative at the

- 1 University of New Orleans \$ 200,000"
- 2 AMENDMENT NO. 67
- 3 On Page 65, between lines 18 and 19, insert the following:
- 4 "Payable out of the State General Fund by
- 5 Statutory Dedications from the Transportation
- 6 Trust Fund - Regular to restore funding for
- 7 Salaries and Related Benefits \$ 1,743,271"
- 8 AMENDMENT NO. 68
- 9 On Page 65, delete line 20, in its entirety
- 10 AMENDMENT NO. 69
- 11 On Page 67, between lines 43 and 44, insert the following:
- 12 "Payable out of the State General Fund (Direct) to
- 13 the Intermodal Program for Fifth Levee
- 14 District operating expenses \$ 150,000
- 15 Payable out of the State General Fund by
- 16 Statutory Dedications from the Transportation
- 17 Trust Fund - Regular to restore funding for
- 18 Salaries and Related Benefits \$ 382,670"
- 19 AMENDMENT NO. 70
- 20 On Page 67, delete line 45, in its entirety
- 21 AMENDMENT NO. 71
- 22 On Page 67, at the end of line 47, delete "\$650,000" and insert "\$500,000"
- 23 AMENDMENT NO. 72
- 24 On Page 67, at the end of line 51, delete "\$1,101,700" and insert "\$951,700"
- 25 AMENDMENT NO. 73
- 26 On Page 68, at the end of line 2, delete "\$1,101,700" and insert "\$951,700"
- 27 AMENDMENT NO. 74
- 28 On Page 68, at the end of line 3, delete "\$1,101,700" and insert "\$951,700"
- 29 AMENDMENT NO. 75
- 30 On Page 69, line 42, delete "(143)" and insert "(151)"
- 31 AMENDMENT NO. 76
- 32 On Page 71, delete lines 1 through 5, in their entirety
- 33 AMENDMENT NO. 77
- 34 On Page 71, between lines 5 and 6, insert the following:

1 "Payable out of the State General Fund by
 2 Statutory Dedications from the Transportation
 3 Trust Fund - Regular to restore funding for
 4 Salaries and Related Benefits \$ 17,874,059"

5 AMENDMENT NO. 78

6 On Page 73, delete lines 16 through 18, in their entirety

7 AMENDMENT NO. 79

8 On Page 73, between lines 18 and 19, insert the following:

9 "Payable out of the State General Fund (Direct)
 10 for the LSU School of Social Work for funding in
 11 support of research, evaluation and development
 12 services conducted by the OSSRD relative to
 13 truancy prevention \$ 247,000

14 Payable out of the State General Fund (Direct) for
 15 the maximum salary allowed by statute for
 16 officials of the Parole Board \$ 16,000

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Risk
 19 Management Insurance Premium Payment Fund
 20 for payment for insurance premiums in the event
 21 that House Bill No. 266 of the 2002 Regular
 22 Session of the Legislature is enacted into
 23 law \$ 5,750,000

24 Provided, however, in the event that House Bill No. 266 of the 2002 Regular Session of
 25 the Legislature is enacted into law, the commissioner of administration is authorized and
 26 directed to reduce the State General Fund (Direct) appropriations contained in Schedule
 27 08 - Corrections Services of Section 15 of this Act by the amount of \$5,750,000."

28 AMENDMENT NO. 80

29 On Page 91, between lines 10 and 11, insert the following:

30 "Payable out of the State General Fund (Direct)
 31 for tutorial education programs \$ 275,000

32 Payable out of the State General Fund (Direct)
 33 for Novice House \$ 50,000

34 Payable out of the State General Fund (Direct)
 35 for Harbour House \$ 100,000"

36 AMENDMENT NO. 81

37 On Page 91, delete line 12, in its entirety

38 AMENDMENT NO. 82

39 On Page 92, delete line 38, in its entirety

40 AMENDMENT NO. 83

41 On Page 95, after line 50, insert the following:

1 "Payable out of the State General Fund (Direct)
 2 for operations of the State Crime Laboratory,
 3 provided, however, that none of the funding
 4 appropriated herein shall be used for costs not
 5 directly related with the State Crime Laboratory;
 6 the Department of Public Safety and Corrections
 7 shall also develop a plan for equitable distribution
 8 of the funds appropriated herein to crime
 9 laboratories in the state and report said plan shall
 10 be submitted to the Joint Legislative Committee
 11 on the Budget for its
 12 review and approval \$ 1,000,000"

13 AMENDMENT NO. 84

14 On Page 96, between lines 28 and 29, insert the following:

15 "Payable out of the State General Fund by Fees
 16 and Self-generated Revenues for additional
 17 overtime work \$ 10,000

18 Payable out of the State General Fund by
 19 Statutory Dedications from the Tobacco Tax
 20 Health Care Fund for a pay increase for state
 21 police troopers, in the event that house Bill No.
 22 157 of the 2002 Regular Session of the
 23 Legislature is enacted into law \$ 4,500,000

24 Payable out of the State General Fund by
 25 Statutory Dedications out of the Louisiana State
 26 Police Pay Raise Fund for a pay increase for state
 27 police troopers in the event that House Bill No.
 28 266 of the 2002 Regular Session of the
 29 Legislature is enacted into law \$ 11,100,000

30 Payable out of the State General Fund (Direct) for
 31 a pay raise for state police troopers only to the
 32 extent that SGF (Direct) revenues generated by
 33 gaming at live racing facilities in FY03 exceed the
 34 Official Forecast of SGF from that source and
 35 subject to the provision of Section 8.A. of
 36 this Act \$ 15,600,000"

37 AMENDMENT NO. 85

38 On Page 96, line 31, delete "(778)" and insert "(777)"

39 AMENDMENT NO. 86

40 On Page 96, at the end of line 31, delete "\$50,745,570" and insert "\$50,713,158"

41 AMENDMENT NO. 87

42 On Page 97, at the end of line 33, delete "\$50,745,570" and insert "\$50,713,158"

43 AMENDMENT NO. 88

44 On Page 97, at the end of line 39, delete "\$40,035,090" and insert "\$40,002,678"

45 AMENDMENT NO. 89

1 On Page 97, at the end of line 45, delete "\$50,745,570" and insert "\$50,713,158"

2 AMENDMENT NO. 90

3 On Page 98, delete line 39, in its entirety

4 AMENDMENT NO. 91

5 On Page 103, between lines 11 and 12, insert the following:

6 "Provided, however, that the performance data which coincides with the appropriations
 7 contained herein for 09-331, 09-332, and 09-333 shall be submitted no later than August
 8 15, 2002 by the Assistant Secretary for the Office of Mental Health to the Commissioner
 9 of Administration and the Performance Review Committee of the Joint Legislative
 10 Committee on the Budget for approval and incorporation into the Fiscal Year 2002-2003
 11 budget. All key and supporting objectives, performance indicators and performance
 12 standards for Fiscal Year 2002-2003 shall be included in this submission."

13 AMENDMENT NO. 92

14 On Page 103, at the end of line 19, delete "\$13,178,615" and insert "\$13,155,027"

15 AMENDMENT NO. 93

16 On Page 104, at the end of line 12, delete "\$13,178,615" and insert "\$13,155,027"

17 AMENDMENT NO. 94

18 On Page 104, at the end of line 14, delete "\$12,723,602" and insert "\$12,700,014"

19 AMENDMENT NO. 95

20 On Page 104, at the end of line 19, delete "\$13,178,615" and insert "\$13,155,027"

21 AMENDMENT NO. 96

22 On Page 104, after line 42, insert the following:

23 "Payable out of the State General Fund (Direct)
 24 for the Strength through Educational Partnership
 25 (STEP) Program for the disabled \$ 275,000"

26 AMENDMENT NO. 97

27 On Page 107, between lines 50 and 51, insert the following:

28 " Louisiana Medical Assistance Trust Fund \$ 4,435,565"

29 AMENDMENT NO. 98

30 "On Page 107, at the end of line 51, delete "\$91,974,545" and insert "\$87,538,980"

31 AMENDMENT NO. 99

32 On Page 109, after line 40, insert the following:

33 "EXPENDITURES:
 34 For the Governor's Program on Physical Fitness \$ 150,000
 35 TOTAL EXPENDITURES \$ 150,000

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 75,000
3	Federal Funds	\$ <u>75,000</u>
4	TOTAL MEANS OF FINANCING	\$ <u><u>150,000</u></u>
5	EXPENDITURES:	
6	To develop and implement a case mix	
7	reimbursement system for the	
8	Medicaid Nursing Home Program	\$ <u>1,050,000</u>
9	TOTAL EXPENDITURES	\$ <u><u>1,050,000</u></u>
10	MEANS OF FINANCE:	
11	State General Fund by:	
12	Statutory Dedications:	
13	Medicaid Trust Fund for the Elderly	\$ 525,000
14	Federal Funds	\$ <u>525,000</u>
15	TOTAL MEANS OF FINANCING	\$ <u><u>1,050,000"</u></u>

16 AMENDMENT NO. 100

17 On Page 110, delete line 2, in its entirety

18 AMENDMENT NO. 101

19 On Page 110, delete line 18, in its entirety

20 AMENDMENT NO. 102

21 On Page 110, delete lines 34 and 35, in their entirety

22 AMENDMENT NO. 103

23 On Page 111, delete line 2, in its entirety

24 AMENDMENT NO. 104

25 On Page 112, at the end of line 19, delete "\$496,968,040" and insert "\$496,268,040"

26 AMENDMENT NO. 105

27 On Page 112, at the end of line 25, delete "\$119,445,051" and insert "\$120,145,051"

28 AMENDMENT NO. 106

29 On Page 113, at the end of line 14, delete "2003" and insert "2002"

30 AMENDMENT NO. 107

31 On Page 113, at the end of line 16, delete "2003" and insert "2002"

32 AMENDMENT NO. 108

33 On Page 113, at the end of line 20, insert the following:

34 "Provided, further, that of the total appropriated herein for the Uncompensated Care
 35 Costs Program, hospitals with twenty-five (25) beds or less approved and enrolled by

1 DHH as Critical Access Hospitals by December 31, 2002 shall qualify for reimbursement
 2 of a portion of their uncompensated costs."

3 AMENDMENT NO. 109

4 On Page 113, between lines 29 and 30, insert the following:

5 "Provided, however, that the secretary shall require, as a condition of Medicaid payments,
 6 that hospitals and other health care facilities provide to the department, no later than
 7 November 1, 2002, certain data required for planning toward the July 1, 2003
 8 implementation of Disproportionate Share payment methodology changes mandated by
 9 Act 1024 of the 2001 Regular Session. If a hospital or other health care facility does not
 10 provide the required data, the secretary of the Department of Health and Hospitals may
 11 withhold an amount equal to five percent for each successive month that the data is not
 12 received, but the total amount withheld may not exceed twenty-five percent of the total
 13 monthly amount due the facility. The format of data submission shall be defined by the
 14 secretary of the department in consultation with representatives of health care facilities
 15 providing care to the uninsured."

16 AMENDMENT NO. 110

17 On Page 115, at the end of line 3, insert the following:

18 "Of the amount appropriated herein for aggregate supplemental payments to nonstate
 19 public hospitals, no more than \$3,500,000 shall be distributed on the basis of each
 20 hospital's pro rata share of contributions and transfers and no more than \$3,500,000 shall
 21 be distributed on the basis of financial need as determined by the amount of each hospital's
 22 cash reserves as reported by the Legislative Auditor as of June 30, 2001."

23 AMENDMENT NO. 111

24 On Page 115, delete lines 25 through 28, and insert the following:

25	"Payment of hospital "outlier" reimbursements,	
26	but limited to 100% of marginal cost and based	
27	on the use of updated cost-to-charge ratios	\$ 19,400,000
28	Payment of enhanced "outlier" reimbursements	
29	to certain hospitals meeting specific criteria to	
30	be set forth by the Department of Health and	
31	Hospitals and as approved by the Centers for	
32	Medicare and Medicaid Services	\$ 4,000,000
33	Payment of cost settlements	\$ 20,500,000
34	Enhancement of the reimbursement rates	
35	paid to Long-term Acute Care Hospitals	\$ 3,000,000
36	Enhancement of the reimbursement rates paid	
37	to hospitals for primary care outpatient services	
38	(excluding emergency room and ambulatory	
39	surgical services)	\$ 5,000,000"

40 AMENDMENT NO. 112

41 "On Page 115, delete lines 31 and 32, and insert the following:

42 "For up to 325 additional MR/DD waiver slots and for the development and
 43 implementation of a new waiver, such as an adult capped expenditure waiver program or
 44 one of the Independence Plus waiver programs

1 not to exceed 100 slots \$ 6,113,384"

2 AMENDMENT NO. 113

3 On Page 118, between lines 23 and 24, insert the following:

4 "Provided, however, that the Department is hereby authorized to expend up to \$440,000
 5 per month from the monies appropriated herein for the MR/DD waiver to provide for an
 6 interim rate adjustment for Supervised Independent Living services sufficient to enhance
 7 services delivery and provide continuity of care through a living and competitive wage for
 8 direct support staff until such time as the new waiver is implemented.

9 The Department is hereby authorized to suspend the enrollment of new private MR/DD
 10 waiver service providers until such time as it has completed drafting the minimum
 11 qualifications and standards of performance expected of such providers."

12 AMENDMENT NO. 114

13 On Page 119, delete line 42, and insert the following:

14 "To increase reimbursement for physical therapy, occupational therapy, and
 15 speech/language and hearing therapy services"

16 AMENDMENT NO. 115

17 On Page 123, between lines 28 and 29, insert the following:

18 "EXPENDITURES:
 19 Uncompensated Care Costs -
 20 For inpatient psychiatric services
 21 at University Medical Center \$ 320,000

22 TOTAL EXPENDITURES \$ 320,000

23 MEANS OF FINANCE:
 24 State General Fund (Direct) \$ 91,904
 25 Federal Funds \$ 228,096

26 TOTAL MEANS OF FINANCING \$ 320,000

27 EXPENDITURES:
 28 Uncompensated Care Costs -
 29 For inpatient psychiatric services
 30 at E. A. Conway Medical Center \$ 180,000

31 TOTAL EXPENDITURES \$ 180,000

32 MEANS OF FINANCE:
 33 State General Fund (Direct) \$ 51,696
 34 Federal Funds \$ 128,304

35 TOTAL MEANS OF FINANCING \$ 180,000

36 EXPENDITURES:
 37 Uncompensated Care Costs -
 38 For inpatient psychiatric services
 39 at Medical Center of Louisiana
 40 at New Orleans \$ 1,150,000

41 TOTAL EXPENDITURES \$ 1,150,000

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 330,280
3	Federal Funds	<u>\$ 819,720</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 1,150,000</u>

5 Provided, however, that of the amounts appropriated in Schedule 09-306 for Payments to
6 Private Providers, an amount not to exceed \$300,000 shall be expended to reimburse St.
7 Jude Children’s Hospital only for the provision of Bone Marrow Transplant Services
8 involving a Parental Donor, Radiation Therapy in the form of Special Conformal
9 Treatments for Children, and Limb Salvage Services that are provided to Louisiana
10 citizens enrolled in the Medicaid Program. Provided, further, no such reimbursements
11 shall be made unless St. Jude Children’s Hospital receives prior authorization from the
12 Department on a case by case basis for the provision of services included above."

13 AMENDMENT NO. 116

14 On Page 123, delete line 30, in its entirety

15 AMENDMENT NO. 117

16 On Page 123, after line 44, insert the following:

17	"EXPENDITURES:	
18	Payments to Private Providers	<u>\$ 25,077,003</u>
19	TOTAL EXPENDITURES	<u>\$ 25,077,003</u>

20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 7,262,300
22	Federal Funds	<u>\$ 17,814,703</u>
23	TOTAL MEANS OF FINANCING	<u>\$ 25,077,003"</u>

24 AMENDMENT NO. 118

25 On Page 124, delete line 2, in its entirety

26 AMENDMENT NO. 119

27 On Page 124, delete line 18, in its entirety

28 AMENDMENT NO. 120

29 On Page 124, delete lines 34 and 35, in their entirety

30 AMENDMENT NO. 121

31 On Page 125, delete line 2, in its entirety

32 AMENDMENT NO. 122

33 On Page 125, delete line 18, in its entirety

34 AMENDMENT NO. 123

35 On Page 125, delete line 33, in its entirety

36 AMENDMENT NO. 124

- 1 On Page 126, delete line 2, in its entirety
- 2 AMENDMENT NO. 125
- 3 On Page 126, delete lines 17 and 18, in their entirety
- 4 AMENDMENT NO. 126
- 5 On Page 126, delete line 33, in its entirety
- 6 AMENDMENT NO. 127
- 7 On Page 127, delete line 2, in its entirety
- 8 AMENDMENT NO. 128
- 9 On Page 127, delete lines 4 through 6, in their entirety
- 10 AMENDMENT NO. 129
- 11 On Page 127, at the end of line 20, delete "\$693,373,551" and insert "\$668,296,548"
- 12 AMENDMENT NO. 130
- 13 On Page 127, at the end of line 22, delete "\$153,699,433" and insert "\$146,437,133"
- 14 AMENDMENT NO. 131
- 15 On Page 127, at the end of line 27, delete "\$537,171,873" and insert "\$519,357,170"
- 16 AMENDMENT NO. 132
- 17 On Page 127, at the end of line 28, delete "\$693,373,551" and insert "\$668,296,548"
- 18 AMENDMENT NO. 133
- 19 On Page 127, between lines 28 and 29, insert the following:
- 20 "EXPENDITURES:
- 21 Payments to Private Providers for
- 22 an increase of the reimbursement rate
- 23 paid to physicians effective January 1, 2003 \$ 4,200,763
- 24 TOTAL EXPENDITURES \$ 4,200,763
- 25 MEANS OF FINANCE:
- 26 State General Fund (Direct) \$ 1,216,541
- 27 Federal Funds \$ 2,984,222
- 28 TOTAL MEANS OF FINANCING \$ 4,200,763
- 29 AMENDMENT NO. 134
- 30 On Page 127, delete line 30, in its entirety
- 31 AMENDMENT NO. 135
- 32 On Page 128, delete line 2, in its entirety
- 33 AMENDMENT NO. 136

1 On Page 128, delete lines 16 and 17, in their entirety

2 AMENDMENT NO. 137

3 On Page 128, delete line 31, in its entirety

4 AMENDMENT NO. 138

5 On Page 130, delete lines 11 through 18, in their entirety

6 AMENDMENT NO. 139

7 On Page 130, after line 45, insert the following:

8 "Payable out of the State General Fund (Direct) to
 9 the Grants Program for the Stroke Prevention
 10 Task Force to implement pilot project for the
 11 development of a training program for
 12 Emergency Medical Technicians and Emergency
 13 Department Physicians and Nurses in the use of
 14 best medical practices for the early treatment of
 15 stroke victims \$ 50,000

16 Payable out of the State General Fund (Direct) for
 17 the Management and Finance Program for
 18 additional budget responsibilities associated
 19 with new agencies and reporting requirements,
 20 including one (1) position \$ 59,632

21 Payable out of the State General Fund (Direct) for
 22 a DHH Safety Coordinator position as
 23 recommended by the Office of Risk
 24 Management, including one (1) position \$ 54,926

25 Payable out of the State General Fund (Direct) for
 26 the Management and Finance Program for funding
 27 of workload increases in DHH -
 28 Appeals, including three (3) positions \$ 178,896

29 Payable out of the State General Fund by Fees and
 30 Self-generated Revenues for a grant from the
 31 National Programs of All-Inclusive Care for the
 32 Elderly (PACE) Association to provide an
 33 alternative to institutional care for persons aged
 34 55 or older \$ 75,000

35 Payable out of the State General Fund (Direct) for
 36 the Helping Hands - Medicine Assistance
 37 Program \$ 200,000

38 Payable out of the State General Fund (Direct) for
 39 Capital City Family Health Center \$ 150,000

40 Provided, however, that of the amounts appropriated in Schedule 09-307, the amount of
 41 \$15,000 shall be allocated for expenditure on the Nursing Supply and Demand
 42 Commission."

43 AMENDMENT NO. 140

44 On Page 131, delete line 2, in its entirety

1 AMENDMENT NO. 141

2 On Page 131, delete line 21, in its entirety

3 AMENDMENT NO. 142

4 On Page 131, delete lines 40 and 41, in their entirety

5 AMENDMENT NO. 143

6 On Page 132, delete line 11, in its entirety

7 AMENDMENT NO. 144

8 On Page 132, line 31, delete "(16)" and insert "(17)"

9 AMENDMENT NO. 145

10 On Page 132, line 39, delete "(143)" and insert "(142)"

11 AMENDMENT NO. 146

12 On Page 133, between lines 17 and 18, insert the following:

13 "Payable out of the State General Fund by
 14 Interagency Transfers to the Patient Services
 15 Program for provider fees increases \$ 14,772"

16 AMENDMENT NO. 147

17 On Page 134, between lines 15 and 16, insert the following:

18 "Payable out of the State General Fund by
 19 Interagency Transfers to the Patient Services
 20 Program for provider fees increases \$ 21,462"

21 AMENDMENT NO. 148

22 On Page 134, delete line 17, in its entirety

23 AMENDMENT NO. 149

24 On Page 136, delete lines 39 through 42, in their entirety

25 AMENDMENT NO. 150

26 On Page 136, between lines 42 and 43, insert the following:

27 "Provided, however, the Department of Health and Hospitals shall not utilize any funds
 28 appropriated herein to preclude any hospital from utilizing third party agencies to report
 29 data as required by R.S. 40:1300.112."

30 AMENDMENT NO. 151

31 On Page 137, between lines 37 and 38, insert the following:

32 "Payable out of the State General Fund (Direct) to
 33 the Personal Health Services Program to ensure
 34 funding of the Laboratory and Treatment
 35 Services in the Genetics Program \$ 863,436"

1	Payable out of the State General Fund by Fees and	
2	Self-generated Revenues to the Personal	
3	Health Services Program for Hemophilia Services	\$ 788,810
4	Payable out of the State General Fund (Direct) to	
5	the Environmental Health Services Program for	
6	transfer to the LSU School of Veterinary	
7	Medicine for encephalitis testing	\$ 200,000
8	Payable out of the State General Fund by	
9	Interagency Transfer for three (3) positions for the	
10	planning and coordination of the transfer of the	
11	ChildNet Program from the Department of	
12	Education to the Department of Health	
13	and Hospitals, Office of Public Health	\$ 764,810"
14	<u>AMENDMENT NO. 152</u>	
15	On Page 137, delete line 39, in its entirety	
16	<u>AMENDMENT NO. 153</u>	
17	On Page 137, after line 46, insert the following:	
18	"Payable out of the State General Fund (Direct)	
19	for the collection and transportation of water	
20	samples from local water systems to the Public	
21	Health laboratories for testing in the	
22	Environmental Health Services Program,	
23	including twenty-five (25) positions	\$ 900,000"
24	<u>AMENDMENT NO. 154</u>	
25	On Page 139, between lines 7 and 8, insert the following:	
26	"EXPENDITURES:	
27	Consolidation of the Prior Authorization	
28	Process, including thirteen (13) positions	\$ <u>522,563</u>
29	TOTAL EXPENDITURES	\$ <u><u>522,563</u></u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	\$ 261,283
32	State General Fund by:	
33	Interagency Transfers	\$ 261,280
34	TOTAL MEANS OF FINANCING	\$ <u><u>522,563</u></u>
35	EXPENDITURES:	
36	Community Mental Health Program - Authorized Positions (1)	\$ <u>47,176</u>
37	TOTAL EXPENDITURES	\$ <u><u>47,176</u></u>
38	MEANS OF FINANCE:	
39	State General Fund (Direct)	\$ 23,588
40	State General Fund by:	
41	Interagency Transfers	\$ 23,588
42	TOTAL MEANS OF FINANCING	\$ <u><u>47,176"</u></u>

1 AMENDMENT NO. 155

2 On Page 139, delete line 9, in its entirety

3 AMENDMENT NO. 156

4 On Page 139, delete line 24, in its entirety

5 AMENDMENT NO. 157

6 On Page 140, line 1, delete "(620)" and insert "(614)"

7 AMENDMENT NO. 158

8 On Page 140, at the end of line 1, delete "\$36,245,292" and insert "\$34,731,685"

9 AMENDMENT NO. 159

10 On Page 141, at the end of line 7, delete "\$38,092,692" and insert "\$36,579,085"

11 AMENDMENT NO. 160

12 On Page 141, at the end of line 9, delete "\$14,378,070" and insert "\$14,203,168"

13 AMENDMENT NO. 161

14 On Page 141, at the end of line 11, delete "\$23,168,430" and insert "\$21,829,725"

15 AMENDMENT NO. 162

16 On Page 141, at the end of line 14, delete "\$38,092,692" and insert "\$36,579,085"

17 AMENDMENT NO. 163

18 On Page 141, between lines 15 and 16, insert the following:

19 "Administration and Support Program \$ 599,650"

20 AMENDMENT NO. 164

21 On Page 141, at the end of line 19, delete "\$2,577,456" and insert "\$1,841,392"

22 AMENDMENT NO. 165

23 On Page 141, at the end of line 20, delete "\$2,577,456" and insert "\$2,441,042"

24 AMENDMENT NO. 166

25 On Page 141, at the end of line 22, delete "\$1,305,828" and insert "\$1,169,414"

26 AMENDMENT NO. 167

27 On Page 141, at the end of line 25, delete "\$2,577,456" and insert "\$2,441,042"

28 AMENDMENT NO. 168

29 On Page 141, after line 44, insert the following:

30 "Payable out of the State General Fund by
31 Interagency Transfers to the Administration and

1 Support Program \$ 1,215,500

2 Payable out of the State General Fund by
 3 Interagency Transfer for services provided by the
 4 Acute Psychiatric Unit at E. A. Conway
 5 Medical Center \$ 180,000"

6 AMENDMENT NO. 169

7 On Page 142, delete line 2, in its entirety

8 AMENDMENT NO. 170

9 On Page 142, at the end of line 42, delete "\$71,344,509" and insert "\$71,203,186"

10 AMENDMENT NO. 171

11 On Page 142, line 42, delete "(1,309)" and insert "(1,311)"

12 AMENDMENT NO. 172

13 On Page 143, at the end of line 61, delete "\$74,263,509" and insert "\$74,122,186"

14 AMENDMENT NO. 173

15 On Page 144, at the end of line 2, delete "\$39,785,923" and insert "\$39,668,679"

16 AMENDMENT NO. 174

17 On Page 144, at the end of line 4, delete "\$32,618,214" and insert "\$32,593,505"

18 AMENDMENT NO. 175

19 On Page 144, at the end of line 7, delete "\$74,263,509" and insert "\$74,122,186"

20 AMENDMENT NO. 176

21 On Page 144, between lines 8 and 9, insert the following:

22 "Administration and Support Program \$ 1,155,000"

23 AMENDMENT NO. 177

24 "On Page 144, at the end of line 11, delete "\$3,443,733" and insert "\$2,236,358"

25 AMENDMENT NO. 178

26 On Page 144, at the end of line 12, delete "\$3,443,733" and insert "\$3,391,358"

27 AMENDMENT NO. 179

28 On Page 144, at the end of line 14, delete "\$3,035,208" and insert "\$2,982,833"

29 AMENDMENT NO. 180

30 On Page 144, at the end of line 17, delete "\$3,443,733" and insert "\$3,391,358"

31 AMENDMENT NO. 181

32 On Page 144, between lines 36 and 37, insert the following:

1 "Payable out of the State General Fund by
2 Interagency Transfer for services provided by the
3 Acute Psychiatric Unit at University
4 Medical Center \$ 320,000"

5 AMENDMENT NO. 182

6 On Page 144, delete line 38, in its entirety

7 AMENDMENT NO. 183

8 On Page 145, at the end of line 35, delete "(1,168)" and insert "(1,162)"

9 AMENDMENT NO. 184

10 On Page 145, at the end of line 35, delete "\$55,134,507" and insert "\$54,577,494"

11 AMENDMENT NO. 185

12 On Page 146, at the end of line 59, delete "\$56,795,808" and insert "\$56,238,795"

13 AMENDMENT NO. 186

14 On Page 146, at the end of line 61, delete "\$21,514,395" and insert "\$21,070,748"

15 AMENDMENT NO. 187

16 On Page 146, at the end of line 63, delete "\$34,281,672" and insert "\$34,168,306"

17 AMENDMENT NO. 188

18 On Page 146, at the end of line 66, delete "\$56,795,808" and insert "\$56,238,795"

19 AMENDMENT NO. 189

20 On Page 147, between lines 1 and 2, insert the following:

21 "Administration and Support Program \$ 1,911,267"

22 AMENDMENT NO. 190

23 On Page 147, at the end of line 3, delete "\$4,471,786" and insert "\$2,380,854"

24 AMENDMENT NO. 191

25 On Page 147, at the end of line 4, delete "\$4,471,786" and insert "\$4,292,121"

26 AMENDMENT NO. 192

27 On Page 147, at the end of line 6, delete "\$1,987,936" and insert "\$1,808,271"

28 AMENDMENT NO. 193

29 On Page 147, at the end of line 9, delete "\$4,471,786" and insert "\$4,292,121"

30 AMENDMENT NO. 194

31 On Page 147, between lines 29 and 30, insert the following:

32 "Payable out of Federal Funds for an increase in

1	the Transitional Housing Grant	\$	21,644
2	Payable out of Federal Funds for a new grant		
3	award for Supported Apartments	\$	84,140
4	Payable out of the State General Fund by		
5	Interagency Transfer for inpatient psychiatric		
6	services provided at the Acute Psychiatric Unit		
7	at Medical Center of Louisiana at New Orleans	\$	1,150,000"
8	<u>AMENDMENT NO. 195</u>		
9	On Page 147, delete line 31, in its entirety		
10	<u>AMENDMENT NO. 196</u>		
11	On Page 148, delete lines 34 through 37, in their entirety		
12	<u>AMENDMENT NO. 197</u>		
13	On Page 149, delete line 2, in its entirety		
14	<u>AMENDMENT NO. 198</u>		
15	On Page 151, delete line 13, in its entirety		
16	<u>AMENDMENT NO. 199</u>		
17	On Page 153, delete line 10, in its entirety		
18	<u>AMENDMENT NO. 200</u>		
19	On Page 154, delete line 28, in its entirety		
20	<u>AMENDMENT NO. 201</u>		
21	On Page 156, delete line 20, in its entirety		
22	<u>AMENDMENT NO. 202</u>		
23	On Page 158, delete line 33, in its entirety		
24	<u>AMENDMENT NO. 203</u>		
25	On Page 160, delete line 16, in its entirety		
26	<u>AMENDMENT NO. 204</u>		
27	On Page 161, at the end of line 24, delete "\$61,613,928" and insert "\$57,113,928"		
28	<u>AMENDMENT NO. 205</u>		
29	On Page 162, at the end of line 46, delete "\$61,940,731" and insert "\$57,440,731"		
30	<u>AMENDMENT NO. 206</u>		
31	On Page 162, at the end of line 48, delete "\$19,508,641" and insert "\$15,008,641"		
32	<u>AMENDMENT NO. 207</u>		

1 On Page 162, at the end of line 56, delete "\$61,940,731" and insert "\$57,440,731"

2 AMENDMENT NO. 208

3 On Page 163, delete lines 36 through 38, in their entirety

4 AMENDMENT NO. 209

5 On Page 164, between lines 9 and 10, insert the following:

6 "Payable out of the State General Fund by
 7 Statutory Dedications out of the Compulsive and
 8 Problem Gaming Fund to provide startup funding
 9 to Compulsive Gambling clinics in the
 10 Prevention and Treatment Program \$ 1,000,000

11 Payable out of the State General Fund by
 12 Statutory Dedication from the Tobacco Tax
 13 Health Care Fund for operating expenses, in the
 14 event that House Bill 157 of the 2002 Regular
 15 Session of the Legislature is enacted into law \$ 2,270,880"

16 AMENDMENT NO. 210

17 On Page 164, between lines 9 and 10, insert the following:

18 "Provided, however, that of the total federal Substance Abuse Block Grant funds
 19 appropriated in this schedule, an amount not to exceed \$1,500,000 shall be expended by
 20 the Office of Addictive Disorders to provide inpatient substance abuse treatment services
 21 for adults and juveniles enrolled in the drug court program operated by the Louisiana
 22 Supreme Court."

23 AMENDMENT NO. 211

24 On Page 164, delete line 11, in its entirety

25 AMENDMENT NO. 212

26 On Page 165, between lines 8 and 9, insert the following:

27 "Payable out of the State General Fund (Direct)
 28 for the Booker T. Washington Community
 29 Outreach Project \$ 25,000"

30 AMENDMENT NO. 213

31 On Page 165, delete line 13, in its entirety

32 AMENDMENT NO. 214

33 On Page 168, delete lines 27 through 30, in their entirety

34 AMENDMENT NO. 215

35 On Page 168, delete lines 31 through 33, and insert the following:

36 "Provided, however, that of the funds appropriated herein to the Office of Family Support
 37 from the Temporary Assistance to Needy Families Block Grant and State Maintenance of
 38 Effort funds of \$125,700,000, the following allocations for new and expanded initiatives
 39 to support children and families shall be made:"

1 AMENDMENT NO. 216

2 On Page 168, delete lines 37 through 46, and insert the following:

3 "To be transferred to the Department of Education for the purpose of providing high
 4 quality early childhood education for low-income 4-year-olds to be provided in
 5 participating school districts. Failure to meet eighty percent (80%) minimum enrollment
 6 targets in the instructional portion of the program by October 1, 2002, shall result in the
 7 Department of Education's reallocation of those funds to eligible school districts with
 8 enrollment waiting lists, consistent with district application, to which there were
 9 insufficient allocations at the start of the program year. The Department of Education shall
 10 forfeit any remaining funds for unenrolled students by January 1, 2003. Such funds shall
 11 revert to the Division of Administration for redirection to other programs or services
 12 designed to meet the goals of high quality early childhood education
 13 for low-income 4-year-olds \$ 29,500,000"

14 AMENDMENT NO. 217

15 On Page 168, at the end of line 46, delete "\$32,000,000" and insert "\$29,500,000"

16 AMENDMENT NO. 218

17 On Page 169, at the end of line 14, delete "\$6,000,000" and insert "\$8,000,000"

18 AMENDMENT NO. 219

19 On Page 169, at the end of line 25, delete "\$6,000,000" and insert "\$4,750,000"

20 AMENDMENT NO. 220

21 On Page 169, at the end of line 41, delete "\$2,430,193" and insert "\$2,340,097"

22 AMENDMENT NO. 221

23 On Page 170, at the end of line 6, delete "\$1,500,000" and insert "\$3,000,000"

24 AMENDMENT NO. 222

25 On Page 170, between lines 30 and 31, insert the following:

26 "To be transferred to the Department of Social Services for the purpose of providing
 27 additional Teen Pregnancy Prevention initiatives through qualified community-based
 28 organizations. Such initiatives shall be provided utilizing research-based best practice
 29 models of program operation and curricula and be determined on a competitive basis to
 30 areas of need using distribution criteria and standards developed by the Division of
 31 Administration and the Office of
 32 Family Support \$ 2,000,000"

33 AMENDMENT NO. 223

34 On Page 170, at the end of line 38, delete "\$1,000,000" and insert "\$375,000"

35 AMENDMENT NO. 224

36 On Page 170, delete lines 49 through 53, and insert the following:

37 "Within the Department of Social Services for the purpose of developing and
 38 implementing family strengthening initiatives designed to provide intervention and support
 39 services designed to enable low-income parents to act in the best interest of their child.

1 The Department of Social Services shall work with the Louisiana Public Broadcasting
2 Association to develop
3 public awareness regarding parenting skills \$ 1,500,000"

4 AMENDMENT NO. 225

5 On Page 170, at the end of line 53, delete "\$1,500,000" and insert "\$875,000"

6 AMENDMENT NO. 226

7 On Page 171, at the end of line 3, delete "\$3,434,119" and insert "\$3,600,000"

8 AMENDMENT NO. 227

9 On Page 171, at the end of line 3, delete "\$3,434,119" and insert "\$3,834,119"

10 AMENDMENT NO. 228

11 On Page 171, delete lines 4 and 5, in their entirety

12 AMENDMENT NO. 229

13 On Page 171, at the end of line 14, delete "\$3,000,000" and insert "\$4,000,000"

14 AMENDMENT NO. 230

15 On Page 171, at the end of line 29, delete "\$3,000,000" and insert "\$1,750,000"

16 AMENDMENT NO. 231

17 On Page 171, at the end of line 42, delete "\$2,159,903" and insert "\$909,903"

18 AMENDMENT NO. 232

19 On Page 171, at the end of line 42, delete "\$2,159,903" and insert "\$1,759,903"

20 AMENDMENT NO. 233

21 On Page 171, at the beginning of line 51, delete "policy," and insert "policy, technical
22 assistance,"

23 AMENDMENT NO. 234

24 On Page 172, at the end of line 6, delete "\$5,000,000" and insert "\$6,000,000"

25 AMENDMENT NO. 235

26 On Page 176, between lines 22 and 23, insert the following:

27 "GOVERNOR'S SUPPLEMENTARY BUDGET RECOMMENDATIONS

28 Payable out of the State General Fund (Direct) to match Federal funds to be used for
29 education, training, counseling, and rehabilitation services for released inmates pursuant to
30 Act 403 of the
31 2001 Regular Session of the Legislature \$ 660,000"

32 AMENDMENT NO. 236

33 On Page 178, delete line 6, in its entirety

1 AMENDMENT NO. 237

2 On Page 183, at the end of line 13, delete "68%" and insert "66%"

3 AMENDMENT NO. 238

4 On Page 185, delete line 2, in its entirety

5 AMENDMENT NO. 239

6 On Page 194, between lines 17 and 18, insert the following:

7 "Payable out of the State General Fund by Fees
 8 and Self-generated Revenues to the Office of
 9 Workforce Development for the Job Training and
 10 Placement Program to annualize a contract with
 11 the City of New Orleans to expand
 12 business outreach efforts \$ 162,135"

13 AMENDMENT NO. 240

14 On Page 194, delete lines 19 and 20, in their entirety

15 AMENDMENT NO. 241

16 On Page 196, delete line 33, in its entirety

17 AMENDMENT NO. 242

18 On Page 197, at the end of line 27, delete "\$13,892,816" and insert "\$14,763,880"

19 AMENDMENT NO. 243

20 On Page 197, at the end of line 35, delete "\$4,750,453" and insert "\$3,879,389"

21 AMENDMENT NO. 244

22 On Page 198, after line 52, insert the following:

23 "Payable out of Federal Funds from the U.S. Fish
 24 and Wildlife Service for studies,
 25 including non-game species \$ 1,027,901

26 Provided, however, that \$690,000 for the Louisiana Hunter Education Program, including
 27 eleven (11) positions, shall be transferred from the Office of the Secretary, Enforcement
 28 Program to the Office of Wildlife pursuant to SCR No. 31 of the 2002 Regular Session of
 29 the Legislature."

30 AMENDMENT NO. 245

31 On Page 200, delete lines 10 through 12, in their entirety

32 AMENDMENT NO. 246

33 On Page 200, between lines 14 and 15, insert the following:

34 "Payable out of Federal Funds from the U.S. Fish
 35 and Wildlife Service for studies of gulf
 36 sturgeon \$ 148,775"

1 AMENDMENT NO. 247

2 On Page 204, between lines 30 and 31, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 for salary upgrades for 3 positions \$ 60,000"

5 AMENDMENT NO. 248

6 On Page 206, between lines 2 and 3, insert the following:

7 "Provided, however, that funds which were specifically appropriated for implementation of
 8 the Governor's Information Technology Initiative, that remain unexpended on June 30,
 9 2002, shall be hereby reappropriated for use by each management board for the continued
 10 implementation of the Initiative."

11 AMENDMENT NO. 249

12 On Page 208, at the end of line 39, delete "\$600,000" and insert "\$2,450,000"

13 AMENDMENT NO. 250

14 On Page 208, after line 47, insert the following:

15 "FOR:
 16 Classified Employee Merits for the Board of Regents \$ 10,780

17 TOTAL EXPENDITURES \$ 10,780

18 FROM:
 19 State General Fund (Direct) \$ 10,780

20 TOTAL MEANS OF FINANCING \$ 10,780"

21 AMENDMENT NO. 251

22 On Page 209, delete lines 2 and 3, in their entirety

23 AMENDMENT NO. 252

24 On Page 209, delete lines 11 through 14, in their entirety

25 AMENDMENT NO. 253

26 On Page 209, delete line 16, in its entirety

27 AMENDMENT NO. 254

28 On Page 209, delete lines 17 through 22, in their entirety

29 AMENDMENT NO. 255

30 On Page 209, delete lines 33 through 36, in their entirety

31 AMENDMENT NO. 256

32 On Page 209, after line 36, insert the following:

33 "Payable out of the State General Fund (Direct)
 34 for the Governor's Biotechnology Initiative to be

1 distributed in accordance with a plan adopted by
 2 the Board of Regents \$ 4,000,000

3 Payable out of the State General Fund (Direct) for
 4 the Performance and Quality Improvement
 5 Distribution Pool to be distributed in accordance
 6 with a plan developed and adopted by the Board
 7 of Regents and approved by the Division of
 8 Administration \$ 2,000,000"

9 AMENDMENT NO. 257

10 On Page 211, delete lines 1 and 2, in their entirety

11 AMENDMENT NO. 258

12 On Page 211, delete lines 10 and 11, in their entirety

13 AMENDMENT NO. 259

14 On Page 212, after line 55, insert the following:

15 "Provided, however, that of the \$750,000 allocated for expenditure on the Louisiana
 16 Kidney Health Care Program in the Louisiana State University Health Sciences Center
 17 budgets, the Louisiana State University Board of Supervisors is hereby authorized and
 18 directed to allocate up to \$350,000 for the Louisiana State University Health Sciences
 19 Center - New Orleans and up to \$400,000 for the Louisiana State University Health
 20 Sciences Center - Shreveport for patient services provided under the auspices of the
 21 Louisiana Kidney Health Care Program."

22 AMENDMENT NO. 260

23 On Page 213, after line 55, insert the following:

24 "Payable out of the State General Fund (Direct) to
 25 the LSU Firefighter's School for Homeland
 26 Security Training \$ 500,000"

27 AMENDMENT NO. 261

28 On Page 216, after line 54, insert the following:

29 "Payable out of the State General Fund by
 30 Statutory Dedication from the Tobacco Tax
 31 Health Care Fund for the Louisiana Cancer
 32 Research Center of L.S.U. Health Sciences Center
 33 in New Orleans/Tulane Health Sciences Center, in
 34 the event that House Bill 157 of the 2002 Regular
 35 Session of the Legislature is
 36 enacted into law \$ 6,800,000

37 Payable out of the State General Fund by
 38 Statutory Dedication from the Tobacco Tax
 39 Health Care Fund for the Louisiana Cancer
 40 Research Center of L.S.U. Health Sciences Center
 41 in New Orleans/Tulane Health Sciences Center, in
 42 the event that House Bill 157 of the 2002 Regular
 43 Session of the Legislature is
 44 enacted into law \$ 4,650,000"

1 AMENDMENT NO. 262

2 On Page 217, after line 57, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 for the costs of providing health care services to
 5 state prisoners \$ 3,225,512

6 Payable out of the State General Fund by
 7 Statutory Dedication from the Tobacco Tax
 8 Health Care Fund to provide funding for the
 9 Cancer Center, in the event that House Bill 157 of
 10 the 2002 Regular Session of the Legislature is
 11 enacted into law \$ 4,459,680"

12 AMENDMENT NO. 263

13 On Page 220, between lines 28 and 29, insert the following:

14 "Payable out of the State General Fund by
 15 Statutory Dedication from the Tobacco Tax
 16 Health Care Fund for operating expenses, in the
 17 event that House Bill 157 of the 2002 Regular
 18 Session of the Legislature is enacted into law \$ 1,270,880"

19 AMENDMENT NO. 264

20 On Page 221, between lines 20 and 21, insert the following:

21 "Payable out of the State General Fund (Direct)
 22 for restoration of funding \$ 300,000"

23 AMENDMENT NO. 265

24 On Page 221, delete lines 21 through 24, and insert the following:

25 "Provided, however, that the performance indicator "Number of African-American
 26 students enrolled in the entering class" associated with the key objective "To maintain
 27 African-American enrollment of at least 10% of the entering class in Fiscal Year
 28 2002-2003" be changed from a key indicator to a supporting indicator."

29 AMENDMENT NO. 266

30 On Page 221, after line 50, insert the following:

31 "FOR:
 32 Classified Employee Merits \$ 6,888,229

33 TOTAL EXPENDITURES \$ 6,888,229

34 FROM:
 35 State General Fund (Direct) \$ 6,888,229

36 TOTAL MEANS OF FINANCING \$ 6,888,229

37 Provided, however, that of the funding appropriated above for Classified Employee Merit
 38 increases for the LSU System, allocations will be as follows:

39		State	Total
40		General Fund	Financing

1	LSU Board of Supervisors	\$ 3,419	\$ 3,419
2	LSU A&M	\$ 1,389,992	\$ 1,389,992
3	LSU Alexandria	\$ 58,168	\$ 58,168
4	University of New Orleans	\$ 337,476	\$ 337,476
5	LSU Health Science Center - New Orleans	\$ 917,686	\$ 917,686
6	LSU Health Science Center - Shreveport	\$ 3,415,618	\$ 3,415,618
7	LSU Eunice	\$ 62,564	\$ 62,564
8	LSU Shreveport	\$ 107,084	\$ 107,084
9	LSU Agricultural Center	\$ 544,980	\$ 544,980
10	Hebert Law Center	\$ 24,528	\$ 24,528
11	Pennington Biomedical Research Center	\$ 26,714	\$ 26,714"

12 AMENDMENT NO. 267

13 On Page 222, delete lines 2 and 3, in their entirety

14 AMENDMENT NO. 268

15 On Page 222, delete lines 25 and 26, in their entirety

16 AMENDMENT NO. 269

17 On Page 222, delete lines 27 through 48, in their entirety

18 AMENDMENT NO. 270

19 On Page 223, delete line 5, in its entirety

20 AMENDMENT NO. 271

21 On Page 223, at the end of line 10, delete "\$129,746,668" and insert "\$125,798,755"

22 AMENDMENT NO. 272

23 On Page 223, at the end of line 11, delete "\$129,746,668" and insert "\$125,798,755"

24 AMENDMENT NO. 273

25 On Page 223, at the end of line 14, delete "\$129,746,668" and insert "\$125,798,755"

26 AMENDMENT NO. 274

27 On Page 223, at the end of line 24, delete "\$129,746,668" and insert "\$125,798,755"

28 AMENDMENT NO. 275

29 On Page 227, after line 51, insert the following:

30 "Payable out of the State General Fund by
 31 Statutory Dedication from the Tobacco Tax
 32 Health Care Fund for operating expenses, in the
 33 event that House Bill 157 of the 2002 Regular
 34 Session of the Legislature is enacted into law \$ 1,000,000"

35 AMENDMENT NO. 276

36 On Page 229, after line 53, insert the following:

37 "FOR:
 38 Classified Employee Merits \$ 656,348

1 TOTAL EXPENDITURES \$ 656,348

2 FROM:
3 State General Fund (Direct) \$ 656,348

4 TOTAL MEANS OF FINANCING \$ 656,348

5 Provided, however, that of the funding appropriated above for Classified Employee Merit
6 increases for the SU System, allocation will be as follows:

	State	Total
	General Fund	Financing
7 SU Board of Supervisors	\$ 6,979	\$ 6,979
8 SU A&M College	\$ 434,742	\$ 434,742
9 SU Agricultural Research & Extension Center	\$ 14,762	\$ 14,762
10 Southern Law Center	\$ 29,738	\$ 29,738
11 SU at New Orleans	\$ 126,089	\$ 126,089
12 SU at Shreveport, Louisiana	\$ 44,038	\$ 44,038"

15 AMENDMENT NO. 277

16 On Page 230, delete lines 2 and 3, in their entirety

17 AMENDMENT NO. 278

18 On Page 230, delete lines 17 through 35, in their entirety

19 AMENDMENT NO. 279

20 On Page 230, delete line 18, in its entirety

21 AMENDMENT NO. 280

22 On Page 232, line 15, delete "\$1,307,338" and insert "\$1,507,338"

23 AMENDMENT NO. 281

24 On Page 232, between lines 19 and 20, insert the following:

25 "Provided, however, that of the State General Fund (Direct) appropriation contained
26 herein for the University of Louisiana Board of Supervisors, the amount of \$200,000 shall
27 be allocated for graduate scholarships for other race students pursuant to the United
28 States v. State of Louisiana Settlement Agreement, Section 22(e). The University of
29 Louisiana Board of Supervisors shall determine the allocations for each affected institution
30 from this amount."

31 AMENDMENT NO. 282

32 On Page 239, after line 61, insert the following:

33 "FOR:
34 Classified Employee Merits \$
35 2,291,710

36 TOTAL EXPENDITURES \$ 2,291,710

37 FROM:
38 State General Fund (Direct) \$ 2,291,710

39 TOTAL MEANS OF FINANCING \$ 2,291,710

1 Provided, however, that of the funding appropriated above for Classified Employee Merit
 2 increases for the UL System, allocations will be as follows:

	State General Fund	Total Financing
3 UL Board of Supervisors	\$ 3,626	\$ 3,626
4 Nicholls State University	\$ 216,371	\$ 216,371
5 Grambling State University	\$ 104,954	\$ 104,954
6 Louisiana Tech University	\$ 298,195	\$ 298,195
7 McNeese State University	\$ 203,467	\$ 203,467
8 University of Louisiana at Monroe	\$ 442,263	\$ 442,263
9 Northwestern State University	\$ 198,351	\$ 198,351
10 Southeastern Louisiana University	\$ 380,000	\$ 380,000
11 University of Louisiana at Lafayette	\$ 444,483	\$ 444,483

14 AMENDMENT NO. 283

15 On Page 240, delete lines 2 and 3, in their entirety

16 AMENDMENT NO. 284

17 On Page 240, delete lines 23 through 44, in their entirety

18 AMENDMENT NO. 285

19 On Page 242, between lines 24 and 25, insert the following:

20 "Payable out of State General Funds by		
21 Interagency Transfers from the Workforce		
22 Commission Office for Temporary Assistance for		
23 Needy Families (TANF) contracts to the		
24 LCTC Board of Supervisors	\$	9,950,000"

25 AMENDMENT NO. 286

26 On Page 243, after line 47, insert the following:

27 "Payable out of State General Funds by Fees and		
28 Self-generated Revenues for projected		
29 enrollment increase for Fall Semester 2002	\$	1,400,000"

30 AMENDMENT NO. 287

31 On Page 245, between lines 42 and 43, insert the following:

32 "Payable out of State General Funds by Fees and		
33 Self-generated Revenues for projected		
34 enrollment increase for Fall Semester 2002	\$	100,000"

35 AMENDMENT NO. 288

36 On Page 249, delete lines 1 and 2, in their entirety

37 AMENDMENT NO. 289

38 On Page 249, delete lines 22 and 23, in their entirety

39 AMENDMENT NO. 290

- 1 On Page 254, delete line 2, in its entirety
- 2 AMENDMENT NO. 291
- 3 On Page 255, delete line 30, in its entirety
- 4 AMENDMENT NO. 292
- 5 On Page 259, between lines 44 and 45, insert the following:
- 6 "Payable out of Federal Funds for the
- 7 Administrative/Support Services Program,
- 8 including 12 positions \$ 484,206"
- 9 AMENDMENT NO. 293
- 10 On Page 259, delete lines 46 and 47, in their entirety
- 11 AMENDMENT NO. 294
- 12 On Page 260, between lines 44 and 45, insert the following:
- 13 "Payable out of the State General Fund (Direct)
- 14 for the non-licensee public television stations in
- 15 the Broadcasting Program - Other Charges, to be
- 16 shared by WYES and WLAE in accordance with
- 17 the R.S. 17:2507 (F)
- 18 formula \$ 100,000"
- 19 AMENDMENT NO. 295
- 20 On Page 260, delete line 46, in its entirety
- 21 AMENDMENT NO. 296
- 22 On Page 263, between lines 13 and 14, insert the following:
- 23 "Payable out of the State General Fund (Direct)
- 24 for teacher recruitment \$ 400,000
- 25 Payable out of the State General Fund (Direct)
- 26 for new teacher mentoring program \$ 1,500,000"
- 27 AMENDMENT NO. 297
- 28 On Page 266, at the end of line 3, delete "\$3,260,611" and insert "\$3,460,611"
- 29 AMENDMENT NO. 298
- 30 On Page 266, at the end of line 24, delete "\$21,220,031" and insert "\$21,837,759"
- 31 AMENDMENT NO. 299
- 32 On Page 266, line 24, delete "(166)" and insert "(170)"
- 33 AMENDMENT NO. 300
- 34 On Page 266, at the end of line 48, delete "\$32,425,843" and insert "\$31,908,115"
- 35 AMENDMENT NO. 301

1 On Page 268, at the end of line 1, delete "\$10,589,358" and insert "\$10,991,358"

2 AMENDMENT NO. 302

3 On Page 268, line 48, delete "(17)" and insert "(19)"

4 AMENDMENT NO. 303

5 On Page 269, at the end of line 14, delete "\$802,197" and insert "\$133,982"

6 AMENDMENT NO. 304

7 On Page 269, line 14, delete "(5)" and insert "(0)"

8 AMENDMENT NO. 305

9 On Page 269, delete lines 15 and 16, and insert the following:

10 "Account Description: This account is responsible for the Bunkie Youth Center."

11 AMENDMENT NO. 306

12 On Page 269, at the end of line 17, delete "\$90,211,031" and insert "\$90,244,816"

13 AMENDMENT NO. 307

14 On Page 269, at the end of line 21, delete "\$14,381,174" and insert "\$14,414,959"

15 AMENDMENT NO. 308

16 On Page 269, at the end of line 28, delete "\$90,211,031" and insert "\$90,244,816"

17 AMENDMENT NO. 309

18 On Page 269, at the end of line 49, delete "\$200,000" and insert "\$300,000"

19 AMENDMENT NO. 310

20 On Page 269, after line 49, insert the following:

21 "Payable out of the State General Fund (Direct)
 22 for handicapped accessible fishing pier, water
 23 filtration system for director's cottage, and kitchen
 24 equipment for the Louisiana Youth
 25 Center at Bunkie \$ 62,000"

26 AMENDMENT NO. 311

27 On Page 270, between lines 10 and 11, insert the following:

28 "Payable out of State General Funds by Fees and
 29 Self-generated Revenues to the Office of School
 30 and Community Support for Jobs for Louisiana's
 31 Graduates (JLG), an affiliate of Jobs
 32 for America's Graduates (JAG) \$ 50,000"

33 EXPENDITURES:

34 Office of Management and Finance - Authorized Positions (4) \$ 256,444
 35 Office of Student and School Performance - Authorized Positions (5) \$ 5,672,748
 36 Office of Quality Educators - Authorized Positions (3) \$ 558,286

1	Office of School and Community Support - Authorized Positions (3)	\$	516,739
2	Regional Service Centers	\$	363,406
3	Louisiana Center for Education Technology	\$	<u>256,444</u>

4	TOTAL EXPENDITURES	\$	<u><u>7,571,556</u></u>
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5	MEANS OF FINANCE:		
6	Federal Funds	\$	<u>7,571,556</u>

7	TOTAL MEANS OF FINANCING	\$	<u><u>7,571,556</u></u>
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8 Provided, however, that objectives and performance indicators related to these Federal
 9 Funds from the "No Child Left Behind Act of 2001" (NCLB Act) Public Law 107-110
 10 shall be submitted by the Department of Education no later than August 15, 2002 for
 11 approval by the Commissioner of Administration and the Joint Legislative Committee on
 12 the Budget."

13 AMENDMENT NO. 312

14 On Page 270, at the end of line 13, delete "\$362,456,518" and insert "\$362,156,518"

15 AMENDMENT NO. 313

16 On Page 271, at the end of line 38, delete "\$103,543,278" and insert "\$96,853,278"

17 AMENDMENT NO. 314

18 On Page 272, at the end of line 48, delete "\$335,036,866" and insert "\$334,634,866"

19 AMENDMENT NO. 315

20 On Page 273, at the end of line 31, delete "\$922,473,920" and insert "\$915,081,920"

21 AMENDMENT NO. 316

22 On Page 273, at the end of line 33, delete "\$84,394,244" and insert "\$77,704,244"

23 AMENDMENT NO. 317

24 On Page 273, at the end of line 35, delete "\$83,197,943" and insert "\$82,495,943"

25 AMENDMENT NO. 318

26 On Page 273, at the end of line 40, delete "\$922,473,920" and insert "\$915,081,920"

27 AMENDMENT NO. 319

28 On Page 274, between lines 30 and 31, and insert the following:

29	"Payable out of the State General Fund (Direct)		
30	for the Sabis International Charter School of		
31	New Orleans	\$	1,700,000

32	Payable out of the State General Fund (Direct) for		
33	the School Accountability and Improvement		
34	Program to provide for enrollment growth in		
35	Type 2 Charter Schools	\$	1,218,139

36	Payable out of the State General Fund (Direct)		
37	for the St. Landry Charter School	\$	125,000"

1 AMENDMENT NO. 320

2 On Page 274, line 43, delete "\$15,302,064" and insert "\$16,520,203"

3 AMENDMENT NO. 321

4 On Page 274, after line 47, insert the following:

5 "Payable out of the State General Fund (Direct)
6 for a salary supplement for school counselors
7 with NCSC \$ 100,000

8 EXPENDITURES:

9	Disadvantaged or Disabled Student Support	\$	30,737,364
10	Quality Educators	\$	9,361,463
11	Classroom Technology	\$	983,708
12	School Accountability and Improvement	\$	6,293,520
13	Adult Education	\$	2,358,601
14	School and Community Support	\$	<u>7,177,820</u>

15 TOTAL EXPENDITURES \$ 56,912,476

16 MEANS OF FINANCE:

17 Federal Funds \$ 56,912,476

18 TOTAL MEANS OF FINANCING \$ 56,912,476"

19 AMENDMENT NO. 322

20 On Page 275, delete lines 2 and 3, in their entirety

21 AMENDMENT NO. 323

22 On Page 275, delete line 12, in its entirety

23 AMENDMENT NO. 324

24 On Page 275, between lines 24 and 25

25 "Provided that the funds for salary supplements appropriated herein shall be provided for
26 noncertificated support personnel employed by local school systems and for unclassified,
27 noncertificated support personnel employed by the Office of Youth Development, the
28 Louisiana School for the Visually Impaired, the Louisiana School for the Deaf, the
29 Louisiana Special Education Center, the Louisiana School for Math, Science and the Arts,
30 the New Orleans Center for the Creative Arts, the Southern University and LSU Lab
31 Schools, the Special School Districts, and for nonpublic lunchroom employees eligible for
32 state salary supplements.

33 Provided, further, that the funds appropriated herein shall be allocated to local school
34 systems and the state agencies listed herein and the eligible nonpublic entities to implement
35 the proposed salary supplements.

36 Provided, however, that the funds appropriated herein shall not be used to pay salary
37 supplements for school personnel whose salaries are paid exclusively from federal funds."

38 AMENDMENT NO. 325

39 "On Page 275, delete lines 25 through 32, in their entirety

40 AMENDMENT NO. 326

1 On Page 276, at the end of line 3, delete "\$2,443,408,849" and insert "\$2,442,908,849"

2 AMENDMENT NO. 327

3 On Page 276, at the end of line 34, delete "\$2,443,408,849" and insert "\$2,442,908,849"

4 AMENDMENT NO. 328

5 On Page 276, at the end of line 36, delete "\$2,230,813,816" and insert "\$2,230,313,816"

6 AMENDMENT NO. 329

7 On Page 276, at the end of line 43, delete "\$2,443,408,849" and insert "\$2,442,908,849"

8 AMENDMENT NO. 330

9 On Page 280, delete line 16, in its entirety

10 AMENDMENT NO. 331

11 On Page 282, after line 54, insert the following:

12 "Payable out of the State General Fund (Direct)
13 for Huey P. Long Medical Center \$ 284,000"

14 AMENDMENT NO. 332

15 On Page 287, between lines 7 and 8, insert the following:

16 "Provided, however, the Commissioner of Administration is hereby directed and
17 authorized to reduce the total funding appropriated herein for the health care services
18 provided to state prisoners by \$3,225,512. Instead, these funds shall be utilized by the
19 Louisiana State University Health Sciences Center in Shreveport to partially fund that
20 facility's costs of state prisoner health care services."

21 AMENDMENT NO. 333

22 On Page 287, between lines 9 and 10, insert the following:

23 "Payable out of the State General Fund (Direct)
24 for the New Orleans Health Corporation \$ 200,000"

25 AMENDMENT NO. 334

26 On Page 291, delete line 2, in its entirety

27 AMENDMENT NO. 335

28 On Page 291, delete lines 12 and 13, in their entirety

29 AMENDMENT NO. 336

30 On Page 296, delete lines 48 through 51

31 AMENDMENT NO. 337

32 On Page 297, delete lines 1 through 4

33 AMENDMENT NO. 338

1 On Page 297, delete lines 5 through 8

2 AMENDMENT NO. 339

3 On Page 297, between lines 12 and 13, insert the following:

4 "Payable out of the State General Fund by
 5 Statutory Dedications from the Bienville Parish
 6 Tourism and Economic Development Fund in
 7 accordance with R.S. 47:302.51, 322.43
 8 and 332.49 \$ 30,000

9 Payable out of the State General Fund by
 10 Statutory Dedications from the Claiborne Parish
 11 Tourism and Economic Development Fund in
 12 accordance with R.S. 47:302.51, 322.44
 13 and 332.50 \$ 10,000

14 Payable out of the State General Fund by
 15 Statutory Dedication from the Washington Parish
 16 Tourist Commission Fund to the Washington
 17 Parish Tourist Commission, in
 18 accordance with R.S. 47:332.8 \$ 24,000

19 Payable out of the State General Fund by
 20 Statutory Dedication from the Washington Parish
 21 Economic Development and Tourism Fund to the
 22 Varnado Museum, in accordance
 23 with R.S. 47:322.6 \$ 10,000

24 Payable out of the State General Fund by
 25 Statutory Dedication from the Washington Parish
 26 Infrastructure and Park Fund to the Town of
 27 Franklinton for a boat ramp, in
 28 accordance with R.S. 47:332.8 \$ 15,000

29 Payable out of the State General Fund by
 30 Statutory Dedication from the Washington Parish
 31 Infrastructure and Park Fund to the Washington
 32 Parish Reservoir Commission, in
 33 accordance with R.S. 47:332.8 \$ 50,000

34 Payable out of the State General Fund by
 35 Statutory Dedication from the Washington Parish
 36 Infrastructure and Park Fund to the Bogalusa
 37 Downtown Development District, in
 38 accordance with R.S. 47:332.8 \$ 15,000"

39 AMENDMENT NO. 340

40 On Page 299, between lines 30 and 31, insert the following:

41 "Payable out of the State General Fund (Direct)
 42 for Northeast Louisiana Delta African-American
 43 Heritage Museum \$ 50,000

44 Payable out of the State General Fund (Direct)
 45 for the Tensas Reunion \$ 25,000

46 Payable out of the State General Fund (Direct)

1	for the Louisiana Center Against Poverty	\$	300,000
2	Payable out of the State General Fund (Direct) for		
3	the Southside Economic Development		
4	District	\$	100,000"
5	<u>AMENDMENT NO. 341</u>		
6	On Page 300, delete line 16, and insert the following:		
7	"to Jefferson Parish for the Lake"		
8	<u>AMENDMENT NO. 342</u>		
9	On Page 300, delete lines 22 through 31, in their entirety		
10	<u>AMENDMENT NO. 343</u>		
11	On Page 300, between lines 24 and 25, insert the following:		
12	"Payable out of the State General Fund (Direct)		
13	to the city of Rosepine for master planning and		
14	development of a police station and		
15	improvements to the town hall	\$	50,000"
16	<u>AMENDMENT NO. 344</u>		
17	On Page 300, between lines 27 and 28, insert the following:		
18	"Payable out of the State General Fund (Direct)		
19	to the city of DeRidder for improvements to		
20	West Park and Bryant Park	\$	100,000"
21	<u>AMENDMENT NO. 345</u>		
22	On Page 300, between lines 31 and 32, insert the following:		
23	"Payable out of the State General Fund (Direct) to		
24	the Beauregard Parish Police Jury for		
25	planning and restoration of the Gothic Jail	\$	300,000"
26	<u>AMENDMENT NO. 346</u>		
27	On Page 300, line 47, delete "\$100,000" and insert "\$150,000"		
28	<u>AMENDMENT NO. 347</u>		
29	On Page 301, delete lines 5 and 6, in their entirety		
30	<u>AMENDMENT NO. 348</u>		
31	On Page 301, between lines 9 and 10, insert the following:		
32	"Payable out of the State General Fund (Direct)		
33	for the City of Refuge	\$	75,000
34	Payable out of the State General Fund (Direct)		
35	for Southern Community Shelter Care Program	\$	251,000

1	Payable out of the State General Fund (Direct) for		
2	technology initiatives for East Baton Rouge, East		
3	Feliciana, West Feliciana, and St. Helena		
4	Parishes	\$	100,000
5	Payable out of the State General Fund (Direct) for		
6	operational funds for the East Feliciana		
7	Parish Library	\$	50,000
8	Payable out of the State General Fund (Direct) for		
9	operational funds for the St. Helena Parish		
10	Library in Greensburg	\$	50,000
11	Payable out of the State General Fund (Direct)		
12	for the Louisiana Leadership Institute	\$	225,000
13	Payable out of the State General Fund (Direct)		
14	for After School Study Program in Shreveport	\$	275,000
15	Payable out of the State General Fund (Direct) for		
16	Project Exceed in Jefferson Parish to provide		
17	educational and training services	\$	50,000
18	Payable out of the State General Fund (Direct) to		
19	the Lower Algiers Community Center, Inc., for		
20	educational activities for children in the		
21	Operation 2000 & Beyond Program	\$	75,000
22	Payable out of the State General Fund (Direct) to		
23	the City of Gretna for economic development		
24	purposes	\$	75,000
25	Payable out of the State General Fund (Direct) to		
26	the Town of Zwolle for festival and park		
27	grounds operating expenses	\$	150,000
28	Payable out of the State General Fund (Direct) to		
29	the City of Winnfield for festival grounds		
30	operating expenses	\$	50,000
31	Payable out of the State General Fund (Direct) to		
32	the Village of Dry Prong for operating		
33	expenses	\$	75,000
34	Payable out of the State General Fund (Direct) for		
35	the New Orleans Inner City HIVAids and		
36	Cancer Awareness Program	\$	150,000
37	Payable out of the State General Fund (Direct) to		
38	the city of Ponchatula for the Recreation		
39	Department, provided that the city shall provide		
40	a local match	\$	100,000
41	Payable out of the State General Fund (Direct)		
42	for the Arna Bontemps African American Museum	\$	25,000
43	Payable out of the State General Fund (Direct)		
44	for Rapides Parish Law Enforcement	\$	200,000
45	Payable out of the State General Fund (Direct)		

1	for St. Tammany Parish Trace operations	\$	150,000
2	Payable out of the State General Fund (Direct)		
3	for Columbia Main Street Program	\$	55,000
4	Payable out of the State General Fund (Direct)		
5	for Project Opportunities Unlimited, Inc.	\$	150,000
6	Payable out of the State General Fund (Direct)		
7	for the Homemaker Program in Shreveport	\$	45,000
8	Payable out of the State General Fund (Direct)		
9	for Capital City Family Health Center	\$	150,000
10	Payable out of the State General Fund (Direct)		
11	for BART - Being a Responsible Teen Program	\$	75,000
12	Payable out of the State General Fund (Direct)		
13	for Princess Theater in Winnsboro	\$	20,000"

14 AMENDMENT NO. 349

15 On Page 301, between lines 24 and 25, insert the following:

16	"Payable out of the State General Fund by		
17	Statutory Dedications out of the Excess Premium		
18	Revenue Collection Fund to the state treasurer to		
19	deposit into the trust account of the Firefighters'		
20	Retirement System for retirement payments in the		
21	event that House Bill No. 266 of the 2002 Regular		
22	Session of the		
23	Legislature is enacted into law	\$	9,036,592"

24 AMENDMENT NO. 350

25 On Page 301, delete lines 26 through 45, in their entirety

26 AMENDMENT NO. 351

27 On Page 302, delete lines 1 through 10, and insert the following:

28	"EXPENDITURES:		
29	For the Rural Development Fund for the Rural Development Program	\$	<u>9,153,051</u>
30	TOTAL EXPENDITURES	\$	<u><u>9,153,051</u></u>
31	MEANS OF FINANCE:		
32	State General Fund (Direct)	\$	<u>9,153,051</u>
33	TOTAL MEANS OF FINANCING	\$	<u><u>9,153,051"</u></u>